

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0021000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	110034 Admin Support Spec Lvi 3	1	1.00	45,984	1,100	15,576	3,816	66,476
	<i>1000 - ADMINISTRATION</i>	1	1.00	45,984	1,100	15,576	3,816	66,476
<i>1001- SERVICE AREA OVERHEAD/ADMINIST</i>								
	000200 Management Assistant	1	0.33	17,472	561	6,384	1,431	25,848
	000200 Management Assistant	1	0.11	5,280	0	2,976	426	8,682
	000200 Management Assistant	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.10	5,400	170	2,796	448	8,814
	401520 GIS Coordinator	1	0.04	2,220	18	1,092	185	3,515
	401500 Financial Mgr - Comm Serv	1	0.25	15,504	125	7,680	1,275	24,584
	403630 Comm Services Administrat	1	0.30	37,488	510	14,688	2,584	55,270
	401180 City Communication Liaiso	1	0.05	2,652	25	912	224	3,813
	<i>1001- SERVICE AREA OVERHEAD/ADMINIST</i>	8	1.18	86,016	1,409	36,528	6,573	130,526
0010 - GENERAL								
		9	2.18	132,000	2,509	52,104	10,389	197,002
0021000 - ADMINISTRATION								
		9	2.18	132,000	2,509	52,104	10,389	197,002
0022000 - HOUSING								
0010 - GENERAL								
<i>2280 - REHAB SERVICE DELIVERY</i>								
	114060 Housing Rehab Spec II	1	0.95	62,472	1,045	29,928	5,668	99,113
	114051 Housing Rehab Spec I	1	1.00	60,900	800	29,916	5,544	97,160
	<i>2280 - REHAB SERVICE DELIVERY</i>	2	1.95	123,372	1,845	59,844	11,212	196,273
0010 - GENERAL								
		2	1.95	123,372	1,845	59,844	11,212	196,273
0070 - AFFORDABLE HOUSING								
<i>1000 - ADMINISTRATION</i>								

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0022000 - HOUSING									
0070 - AFFORDABLE HOUSING									
<i>1000 - ADMINISTRATION</i>									
	114060 Housing Rehab Spec II	1	0.05	3,288	55	1,572	296	5,211	
	<i>1000 - ADMINISTRATION</i>	1	0.05	3,288	55	1,572	296	5,211	
0070 - AFFORDABLE HOUSING									
		1	0.05	3,288	55	1,572	296	5,211	
0022000 - HOUSING									
		3	2.00	126,660	1,900	61,416	11,508	201,484	
0031000 - ADMINISTRATION									
0003 - DOWNTOWN DEVELOPMENT AUTHOR									
<i>1000 - ADMINISTRATION</i>									
	000200 Management Assistant	1	1.00	45,216	1,400	26,004	3,756	76,376	
	403720 DDA Deputy Director	1	0.00	0	0	0	0	0	
	403290 DDA Exec Director	1	0.50	47,340	550	14,064	3,821	65,775	
	<i>1000 - ADMINISTRATION</i>	3	1.50	92,556	1,950	40,068	7,577	142,151	
0003 - DOWNTOWN DEVELOPMENT AUTHOR									
		3	1.50	92,556	1,950	40,068	7,577	142,151	
0063 - DDA PARKING SYSTEM									
<i>4384 - OPERATIONS - PARKING SYST</i>									
	403720 DDA Deputy Director	1	1.00	86,340	1,400	37,584	6,996	132,320	
	403290 DDA Exec Director	1	0.50	47,352	550	14,136	3,835	65,873	
	<i>4384 - OPERATIONS - PARKING SYST</i>	2	1.50	133,692	1,950	51,720	10,831	198,193	
0063 - DDA PARKING SYSTEM									
		2	1.50	133,692	1,950	51,720	10,831	198,193	
0031000 - ADMINISTRATION									
		5	3.00	226,248	3,900	91,788	18,408	340,344	
0101010 - MAYOR & COUNCIL									
0010 - GENERAL									
<i>1010 - MAYOR & COUNCIL</i>									
	V ACANT	200010 Mayor	1	1.00	42,432	0	24	3,396	45,852

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<i>0101010 - MA YOR & COUNCIL</i>								
0010 - GENERAL								
1010 - MAYOR & COUNCIL								
	200020 Council	1	10.00	159,144	0	276	8,784	168,204
	401490 Executive Asst To Mayor	1	0.75	34,212	800	19,620	2,868	57,500
		3	11.75	235,788	800	19,920	15,048	271,556
1010 - MA YOR & COUNCIL								
	0010 - GENERAL	3	11.75	235,788	800	19,920	15,048	271,556
<i>0101010 - MA YOR & COUNCIL</i>								
		3	11.75	235,788	800	19,920	15,048	271,556
<i>0111000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	402020 City Admin Office Supr	1	1.00	59,196	1,400	19,380	4,860	84,836
	403120 City Administrator	1	1.00	145,356	800	54,396	9,000	209,552
	403530 Communications Unit Mgr	1	0.50	45,852	400	19,512	3,726	69,490
		3	2.50	250,404	2,600	93,288	17,586	363,878
1000 - ADMINISTRATION								
	0010 - GENERAL	3	2.50	250,404	2,600	93,288	17,586	363,878
<i>0111000 - ADMINISTRATION</i>								
		3	2.50	250,404	2,600	93,288	17,586	363,878
<i>0121000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	700000 ContractuallT emporary	1	0.00	0	0	0	0	0
	401120 Empl Development Spec	1	1.00	71,376	800	33,540	5,820	111,536
	401110 HR Technology Specialist	1	0.50	20,424	800	7,368	1,788	30,380
	401160 Employee/Labor Rei Spec	1	1.00	80,220	500	36,084	6,516	123,320
	404070 HR Operations Manager	1	1.00	92,700	800	39,672	7,512	140,684
	000250 Human Resource Assistant	1	0.00	0	0	0	0	0
	401040 Employment Services Spec	1	1.00	66,120	800	31,824	5,400	104,144

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0121000 - ADMINISTRA nON								
0010 - GENERAL								
<i>1000 - ADMINISTRA nON</i>								
	000200 Management Assistant	1	1.00	51,348	1,100	17,748	4,224	74,420
	000260 Human Resources Receptiol	1	1.00	37,500	800	23,160	3,132	64,592
	000250 Human Resource Assistant	1	1.00	39,996	800	24,384	3,324	68,504
	403890 HR & Labor Relations Dir	1	1.00	123,996	500	48,108	8,628	181,232
	<i>1000 - ADMINISTRA nON</i>	11	<i>8.50</i>	<i>583,680</i>	<i>6,900</i>	<i>261,888</i>	<i>46,344</i>	<i>898,812</i>
<i>1217 - UNION BUSINESS</i>								
	110500 AFSCME President	1	1.00	70,788	2,000	32,940	5,784	111,512
	<i>1217 - UNION BUSINESS</i>	1	<i>1.00</i>	<i>70,788</i>	<i>2,000</i>	<i>32,940</i>	<i>5,784</i>	<i>111,512</i>
0010 - GENERAL								
		12	9.50	654,468	8,900	294,828	52,128	1,010,324
0121000 - ADMINISTRATION								
		12	-9.50	654,468	8,900	294,828	52,128	1,010,324
0121300 - BENEFITS								
0057 - INSURANCE								
<i>1000 - ADMINISTRA nON</i>								
	401530 Employee Benefits Analyst	1	1.00	54,996	500	28,656	4,512	88,664
	403690 Employee Benefits Manager	1	1.00	92,496	800	39,612	7,500	140,408
	<i>1000 - ADMINISTRA nON</i>	2	<i>2.00</i>	<i>147,492</i>	<i>1,300</i>	<i>68,268</i>	<i>12,012</i>	<i>229,072</i>
0057 - INSURANCE								
		2	2.00	147,492	1,300	68,268	12,012	229,072
0121300 - BENEFITS								
		2	2.00	147,492	1,300	68,268	12,012	229,072
0141000 - ADMINISTRA nON								
0010 - GENERAL								
<i>1000 - ADMINISTRA nON</i>								
	000920 Legal Assistant Paralegal		1.00	48,996	800	16,440	3,984	70,220
	000920 Legal Assistant Paralegal		1.00	47,004	1,100	26,376	3,840	78,320
	403750 Chief Asst City Attorney		1.00	117,504	1,400	46,812	8,400	174,116

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0141000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	403300 Senior Asst City Attorney	1	1.00	97,500	1,100	41,052	7,800	147,452
	403210 Assistant City Attorney	1	1.00	57,996	500	29,160	4,704	92,360
	000210 Legal Support Specialist	1	1.00	33,756	800	10,056	2,832	47,444
	000920 Legal Assistant Paralegal	1	1.00	45,000	800	25,812	3,672	75,284
	403300 Senior Asst City Attorney	1	1.00	90,504	1,700	38,772	7,248	138,224
	403300 Senior Asst City Attorney	1	1.00	84,000	800	37,176	6,744	128,720
	403300 Senior Asst City Attorney	1	1.00	105,996	800	43,500	8,208	158,504
	403280 City Attorney	1	1.00	141,540	800	53,208	8,784	204,332
	403300 Senior Asst City Attorney	1	1.00	93,996	1,400	40,044	7,524	142,964
	402010 Office Manager Legal Dept	1	1.00	63,000	2,000	31,128	5,148	101,276
	000920 Legal Assistant Paralegal	1	1.00	56,004	1,400	29,112	4,536	91,052
	<i>1000 - ADMINISTRATION</i>	14	14.00	1,082,796	15,400	468,648	83,424	1,650,268
	0010 - GENERAL	14	14.00	1,082,796	15,400	468,648	83,424	1,650,268
	0141000 - ADMINISTRATION	14	14.00	1,082,796	15,400	468,648	83,424	1,650,268
0151000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	404010 Deputy Clerk	1	1.00	54,996	0	22,200	4,512	81,708
	110044 Admin Support Spec Lvi 4	1	1.00	50,292	1,100	27,036	4,152	82,580
	404020 City Clerk Services Mgr	1	1.00	74,496	1,100	34,428	6,060	116,084
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	1,400	28,908	4,656	91,724
	110100 Clerk Typist I	1	0.00	0	0	0	0	0
	110044 Admin Support Spec Lvi 4	1	1.00	43,980	2,000	25,092	3,636	74,708

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Position Summary by Fund

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<i>0151000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	001270 Election Worker-Recruiter	1	0.50	22,860	1,100	13,008	1,968	38,936
	1000 - ADMINISTRATION	7	5.50	303,384	6,700	150,672	24,984	485,740
	0010 - GENERAL	7	5.50	303,384	6,700	150,672	24,984	485,740
<i>0151000 - ADMINISTRATION</i>		7	5.50	303,384	6,700	150,672	24,984	485,740
<i>0151400 - ELECTIONS</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	501060 Election Custodian	1	0.00	0	0	0	0	0
	501060 Election Custodian	1	2.15	48,072	0	0	5,064	53,136
	1000 - ADMINISTRATION	2	2.15	48,072	0	0	5,064	53,136
1522 - ELECTIONS - SPECIAL								
	501060 Election Custodian	1	0.00	0	0	0	0	0
	501060 Election Custodian	1	0.50	11,184	0	0	1,308	12,492
	1522 - ELECTIONS - SPECIAL	2	0.50	11,184	0	0	1,308	12,492
	0010 - GENERAL	4	2.65	59,256	0	0	6,372	65,628
<i>0151400 - ELECTIONS</i>		4	2.65	59,256	0	0	6,372	65,628
<i>0181000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	403730 Senior Fin Spec-Budget&PI	1	1.00	72,756	800	33,720	5,928	113,204
	403870 Senior Fin Spec-Forecast	1	1.00	89,160	1,400	38,652	7,236	136,448
	403520 Financial & Admin Area Ad	1	1.00	125,496	800	49,104	8,652	184,052
	403340 Financial Analyst -Budget	1	1.00	59,556	800	29,964	5,424	95,744

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0181000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	401100 Risk Spec/Asstant To CFO	1	0.50	30,108	700	15,036	2,453	48,297
	<i>1000 - ADMINISTRATION</i>	5	4.50	377,076	4,500	166,476	29,693	577,745
	0010 - GENERAL	5	4.50	377,076	4,500	166,476	29,693	577,745
0181000 - ADMINISTRATION		5	4.50	377,076	4,500	166,476	29,693	577,745
0182000 - ACCOUNTING								
0010 - GENERAL								
<i>1820 - ACCOUNTING</i>								
	110044 Admin Support Spec Lvi 4	0	0.00	0	0	0	0	0
	401450 Accountant I	1	1.00	42,600	500	25,128	3,528	71,756
	401440 Accountant II	1	1.00	67,284	2,778	21,708	5,496	97,266
	401440 Accountant II	1	1.00	65,040	800	31,524	5,316	102,680
	401280 Accounting Services Mgr	1	0.85	95,592	935	30,600	7,166	134,293
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	3,011	18,252	4,656	82,679
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	1,400	28,740	4,656	91,556
	<i>1820 - ACCOUNTING</i>	6	5.85	384,036	9,424	155,952	30,818	580,230
	<i>1821 - PAYROLL TIMEKEEPING</i>							
	110054 Admin Support Spec Lvi 5	1	0.75	42,564	1,100	14,940	3,528	62,132
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	1,100	20,052	4,656	82,568
	<i>1821 - PAYROLL TIMEKEEPING</i>	2	1.75	99,324	2,200	34,992	8,184	144,700
	0010 - GENERAL	8	7.60	483,360	11,624	190,944	39,002	724,930
0182000 - ACCOUNTING		8	7.60	483,360	11,624	190,944	39,002	724,930
0183000 - ASSESSING								
0010 - GENERAL								
<i>1830 - ASSESSING</i>								

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March 19 with vacancies -- Jul 2010 to Jun 2011

. Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0183000 - ASSESSING								
0010 - GENERAL								
<i>1830 - ASSESSING</i>								
	119181 Real Property Appraiser I	1	1.00	57,108	1,100	28,848	5,208	92,264
	403430 Chief Appraiser	1	1.00	74,952	1,100	34,560	6,096	116,708
	401260 Senior Appraiser	1	1.00	63,660	1,400	31,308	5,208	101,576
	119181 Real Property Appraiser I	1	1.00	57,108	1,400	29,016	5,208	92,732
	110034 Admin Support Spec Lvi 3	1	1.00	45,984	1,400	25,680	3,816	76,880
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	1,400	28,908	4,656	91,724
	403220 Assessor Services Manager	1	1.00	109,536	1,100	44,184	8,376	163,196
	119181 Real Property Appraiser I	1	1.00	57,108	1,400	28,848	5,208	92,564
	<i>1830 - ASSESSING</i>	8	8.00	522,216	10,300	251,352	43,776	827,644
	0010 - GENERAL	8	8.00	522,216	10,300	251,352	43,776	827,644
0183000 - ASSESSING		8	8.00	522,216	10,300	251,352	43,776	827,644
0185000 - TREASURER								
0010 - GENERAL								
<i>1850 - TREASURYNIOLATIONS BUREAU</i>								
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	1,700	28,908	4,656	92,024
	403310 Treasury Services Manager	1	0.75	65,316	825	28,536	5,288	99,965
	401090 Asst Treasury Srvs Mgr	1	1.00	65,004	500	31,188	5,316	102,008
	<i>1850 - TREASURYNIOLATIONS BUREAU</i>	3	2.75	187,080	3,025	88,632	15,260	293,997
	<i>1860 - PARKING REFEREE</i>							
	401200 Parking Referee	1	1.00	52,536	1,100	27,960	4,308	85,904
	401200 Parking Referee	1	1.00	64,440	2,889	31,548	5,268	104,145
	<i>1860 - PARKING REFEREE</i>	2	2.00	116,976	3,989	59,508	9,576	190,049
	0010 - GENERAL	5	4.75	304,056	7,014	148,140	24,836	484,046
0185000 - TREASURER		5	4.75	304,056	7,014	148,140	24,836	484,046

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Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

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<i>0187000 - PROCUREMENT</i>								
0010 - GENERAL								
1371 - PURCHASING								
	401280 Accounting Services Mgr	1	0.15	16,872	165	5,412	1,258	23,707
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	1,400	28,908	4,656	91,724
	1371 - PURCHASING	2	1.15	73,632	1,565	34,320	5,914	115,431
	0010 - GENERAL	2	1.15	73,632	1,565	34,320	5,914	115,431
<i>0187000 - PROCUREMENT</i>								
		2	1.15	73,632	1,565	34,320	5,914	115,431
<i>0201400 - RISK MANAGEMENT</i>								
0057 - INSURANCE								
1000 - ADMINISTRATION								
	403310 Treasury Services Manager	1	0.25	21,780	275	9,516	1,768	33,339
	401100 Risk Spec/Asstant To CFO	1	0.50	30,108	700	15,108	2,479	48,395
	1000 - ADMINISTRATION	2	0.75	51,888	975	24,624	4,247	81,734
	0057 - INSURANCE	2	0.75	51,888	975	24,624	4,247	81,734
<i>0201400 - RISK MANAGEMENT</i>								
		2	0.75	51,888	975	24,624	4,247	81,734
<i>0211000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	001130 Accounting Clerk 11- D.C.	1	1.00	45,204	800	26,004	3,756	75,764
	403440 Financial Mgr- Dist Court	1	0.00	0	0	0	0	0
	403440 Financial Mgr- Dist Court	1	1.00	56,004	500	28,944	4,596	90,044
	000870 Senior Secretary - Courts	1	0.00	0	0	0	0	0
	403100 Deputy Court Admin	1	1.00	56,592	800	29,280	4,632	91,304

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<i>0211000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	403420 Court Administrator	1	1.00	98,388	800	41,304	7,956	148,448
	1000 - ADMINISTRATION	6	4.00	256,188	2,900	125,532	20,940	405,560
	0010 - GENERAL	6	4.00	256,188	2,900	125,532	20,940	405,560
<i>0211000 - ADMINISTRATION</i>								
		6	4.00	256,188	2,900	125,532	20,940	405,560
<i>0211200 - JUDICIAL & DIRECT SUPPORT</i>								
0010 - GENERAL								
5120 - JUDICIAL & DIRECT SUPPORT								
	200030 District Court Judge	1	3.00	137,160	0	84	8,724	145,968
	000860 Court Recorder	1	1.00	45,204	800	25,872	3,756	75,632
	000860 Court Recorder	1	1.00	42,528	1,400	25,224	3,528	72,680
	000870 Senior Secretary - Courts	1	1.00	44,004	500	25,536	3,636	73,676
	000850 Court Bailiff	1	1.00	42,276	800	25,164	3,504	71,744
	000860 Court Recorder	1	1.00	44,268	1,400	14,952	3,660	64,280
	401880 Magistrate	1	1.00	72,996	500	33,792	5,940	113,228
	000870 Senior Secretary - Courts	1	1.00	47,004	1,100	26,520	3,888	78,512
	000930 Court Clerk II	1	1.00	56,184	1,700	18,504	4,608	80,996
	000850 Court Bailiff	1	0.50	21,192	300	792	1,836	24,120
	000850 Court Bailiff	1	0.50	21,192	300	792	1,836	24,120
	000870 Senior Secretary - Courts	1	1.00	51,132	2,000	27,720	4,212	85,064
	000850 Court Bailiff	1	1.00	43,392	600	1,584	3,588	49,164
	5120 - JUDICIAL & DIRECT SUPPORT	13	14.00	668,532	11,400	226,536	52,716	959,184
	0010 - GENERAL	13	14.00	668,532	11,400	226,536	52,716	959,184
<i>0211200 - JUDICIAL & DIRECT SUPPORT</i>								
		13	14.00	668,532	11,400	226,536	52,716	959,184

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0211400 - CASE PROCESSING</i>								
0010 - GENERAL								
5140 - CASE PROCESSING								
	000910 Lead Division Deputy Cler	0	0.00	0	0	0	0	0
	000930 Court Clerk II	1	1.00	36,876	800	23,604	3,096	64,376
	000910 Lead Division Deputy Cler	1	0.00	0	0	0	0	0
	000930 Court Clerk II	1	1.00	37,728	800	23,736	3,156	65,420
	000910 Lead Division Deputy Cler	1	1.00	66,300	1,400	32,076	5,412	105,188
	000930 Court Clerk II	1	1.00	37,452	800	23,772	3,132	65,156
	000940 Court Clerk I	1	1.00	38,004	500	23,820	3,168	65,492
	000930 Court Clerk	1	1.00	32,496	500	22,248	2,736	57,980
	000930 Court Clerk	1	1.00	37,128	800	23,568	3,108	64,604
	000930 Court Clerk	1	1.00	34,248	500	22,836	2,868	60,452
	000930 Court Clerk	1	1.00	32,496	500	22,248	2,736	57,980
	000930 Court Clerk	1	1.00	37,584	800	23,700	3,132	65,216
	000930 Court Clerk	1	1.00	32,496	500	22,248	2,736	57,980
	000940 Court Clerk I I	1	1.00	41,808	1,700	25,032	3,480	72,020
	000930 Court Clerk II	1	1.00	41,400	1,700	24,792	3,444	71,336
	5140 - CASE PROCESSING	14	13.00	506,016	11,300	313,680	42,204	873,200
	0010 - GENERAL	14	13.00	506,016	11,300	313,680	42,204	873,200
	0211400 - CASE PROCESSING	14	13.00	506,016	11,300	313,680	42,204	873,200
<i>0211600 - PROBATN/POST JUDG SUPPORT</i>								
0010 - GENERAL								
5160 - PROBATION/POST JUDGMNT SUP								
	000800 Probation Agent	1	1.00	55,992	800	28,944	5,112	90,848
	000930 Court Clerk II	1	1.00	34,548	500	22,944	2,892	60,884
	000800 Probation Agent	1	1.00	46,320	0	1,584	4,248	52,152
	000940 Court Clerk III	1	1.00	41,724	1,100	24,996	3,468	71,288
	000800 Probation Agent	1	1.00	46,320	500	25,476	4,248	76,544

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0211600 - PROBATN/POST JUDG SUPPORT								
0010 - GENERAL								
<i>5160 - PROBATION/POST JUDGMNT SUP</i>								
	000800 Probation Agent	1	1.00	55,992	800	28,944	5,112	90,848
	000800 Probation Agent	1	1.00	57,984	800	29,688	5,292	93,764
	403150 Probation Supervisor	1	1.00	75,276	1,100	34,668	6,132	117,176
	<i>5160 - PROBATION/POST JUDGMNT SUP</i>							
		8	8.00	414,156	5,600	197,244	36,504	653,504
0010 - GENERAL		8	8.00	414,156	5,600	197,244	36,504	653,504
0211600 - PROBATN/POST JUDG SUPPORT		8	8.00	414,156	5,600	197,244	36,504	653,504
0291300 - ENERGY MANAGEMENT								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	401170 Energy Programs Manager	1	0.40	25,596	200	12,360	2,090	40,246
	401410 Environmental Coordinator	1	0.08	6,372	64	2,856	528	9,820
	<i>1000 - ADMINISTRATION</i>							
		2	0.48	31,968	264	15,216	2,618	50,066
0010 - GENERAL		2	0.48	31,968	264	15,216	2,618	50,066
0291300 - ENERGY MANAGEMENT		2	0.48	31,968	264	15,216	2,618	50,066
0311000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	168810 Deputy Chief	1	1.00	111,552	1,700	56,220	3,492	172,964
	403400 Safety Services Area Admi	1	1.00	126,504	500	49,404	10,260	186,668
	168810 Deputy Chief	1	1.00	110,424	1,700	55,680	3,456	171,260
	000200 Management Assistant	1	1.00	57,924	800	29,664	4,752	93,140
	<i>1000 - ADMINISTRATION</i>							
		4	4.00	406,404	4,700	190,968	21,960	624,032
<i>3111 - PROFESSIONAL STANDARDS</i>								

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0311000 - ADMINISTRATION								
0010 - GENERAL								
3111 - PROFESSIONAL STANDARDS								
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	3111 - PROFESSIONAL STANDARDS	1	1.00	84,552	2,400	45,672	2,688	135,312
3235 - FIRE EMERGENCY MGT								
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	47,400	2,820	141,600
	401400 Asst Emergency Mgr	1	1.00	49,236	1,100	27,024	4,044	81,404
	3235 - FIRE EMERGENCY MGT	2	2.00	138,216	3,500	74,424	6,864	223,004
0010 - GENERAL		7	7.00	629,172	10,600	311,064	31,512	982,348
0311000 - ADMINISTRATION		7	7.00	629,172	10,600	311,064	31,512	982,348
0312000 - SUPPORT SERVICES								
0010 - GENERAL								
1221 - RECRUITING & HIRING								
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	1221 - RECRUITING & HIRING	1	1.00	65,688	2,150	38,292	2,112	108,242
3115 - DEA OFFICER								
	148771 Detective III - Bach	1	1.00	73,740	2,150	41,448	2,364	119,702
	3115 - DEA OFFICER	1	1.00	73,740	2,150	41,448	2,364	119,702
3121 - ADMINISTRATIVE SERVICES								
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	47,400	1,524	140,304
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	47,136	2,820	141,336
	3121 - ADMINISTRATIVE SERVICES	2	2.00	177,960	4,800	94,536	4,344	281,640
3122 - BUDGET & PAYROLL								
	180390 Police Prof Asst Level 3	1	1.00	61,644	2,000	19,716	5,028	88,388
	3122 - BUDGET & PAYROLL	1	1.00	61,644	2,000	19,716	5,028	88,388

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0312000 - SUPPORT SERVICES</i>								
0010 - GENERAL								
3123 - COMMUNICA TIONS								
	148431 Safety Serv Dispatch IV	1	1.00	52,020	1,350	27,456	4,284	85,110
	148421 Safety Serv Dispatch III	1	1.00	49,320	1,350	26,676	4,080	81,426
	148421 Safety Serv Dispatch III	1	1.00	49,320	1,350	26,676	4,080	81,426
	148510 Fire/Parking Dispatcher	1	1.00	42,432	1,350	24,204	3,516	71,502
	148441 Safety Serv Dispatch V	1	1.00	54,912	1,350	28,440	4,512	89,214
	148421 Safety Serv Dispatch III	1	1.00	50,520	1,350	16,368	4,164	72,402
	148421 Safety Serv Dispatch III	1	1.00	49,320	1,350	26,676	4,080	81,426
	148421 Safety Serv Dispatch III	1	1.00	50,520	1,350	26,652	4,164	82,686
	148440 Safety Serv Dispatch V	1	1.00	52,932	1,350	27,708	4,344	86,334
	148440 Safety Serv Dispatch V	1	1.00	52,932	1,350	27,708	4,344	86,334
	148420 Safety Serv Dispatch III	1	1.00	44,910	850	25,428	3,720	74,908
	148420 Safety Serv Dispatch III	1	1.00	49,884	1,350	26,976	4,116	82,326
	148421 Safety Serv Dispatch III	1	1.00	50,520	1,350	27,024	4,164	83,058
	148422 Safety Serv Dispatch III	1	1.00	47,880	1,350	26,268	3,948	79,446
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	39,396	2,208	112,500
	148420 Safety Serv Dispatch III	1	1.00	47,532	1,350	14,280	3,924	67,086
	148441 Safety Serv Dispatch V	1	1.00	54,912	1,350	28,440	4,512	89,214
	148441 Safety Serv Dispatch V	1	1.00	56,220	1,350	28,644	4,608	90,822
	148420 Safety Serv Dispatch III	1	1.00	46,464	1,350	25,488	3,840	77,142
	148440 Safety Serv Dispatch V	1	1.00	51,648	1,350	27,348	4,248	84,594
	148440 Safety Serv Dispatch V	1	1.00	52,932	1,350	27,708	4,344	86,334
	148440 Safety Serv Dispatch V	1	1.00	54,180	1,350	28,224	4,452	88,206
	148421 Safety Serv Dispatch III	1	1.00	47,172	1,350	26,220	3,900	78,642
	148421 Safety Serv Dispatch III	1	1.00	50,520	1,350	27,168	4,164	83,202
	3123 - COMMUNICA TIONS	24	24.00	1,227,498	32,950	637,176	97,716	1,995,340
	3124 - DATA PROCESSING							
	196800 Records And Data Unit Sup	1	1.00	63,288	1,400	18,756	5,172	88,616

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0312000 - SUPPORT SERVICES</i>								
<i>0010 - GENERAL</i>								
<i>3124 - DATA PROCESSING</i>								
	180370 Police Prof Asst Level 1	1	1.00	46,284	1,100	25,944	3,828	77,156
<i>3124 - DATA PROCESSING</i>		2	2.00	109,572	2,500	44,700	9,000	165,772
<i>3126 - PROPERTY</i>								
	180380 Police Prof Asst Level 2	1	1.00	49,704	1,400	26,796	4,104	82,004
	148900 Senior Officer II	1	1.00	64,560	2,150	37,860	2,088	106,658
<i>3126 - PROPERTY</i>		2	2.00	114,264	3,550	64,656	6,192	188,662
<i>3127 - RECORDS</i>								
	180370 Police Prof Asst Level 1	1	1.00	45,180	800	25,500	3,744	75,224
	180380 Police Prof Asst Level 2	1	1.00	49,704	1,700	26,940	4,104	82,448
<i>3127 - RECORDS</i>		2	2.00	94,884	2,500	52,440	7,848	157,672
<i>3128 - ALARM ENFORCEMENT</i>								
	148511 Telecommunicator - Bach	1	1.00	50,652	1,350	15,168	4,176	71,346
<i>3128 - ALARM ENFORCEMENT</i>		1	1.00	50,652	1,350	15,168	4,176	71,346
<i>3142 - SCHOOL LIAISON</i>								
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,100	2,112	108,050
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	39,396	2,208	112,250
<i>3142 - SCHOOL LIAISON</i>		3	3.00	198,288	6,450	115,188	6,384	326,310
<i>3144 - DISTRICT DETECTIVES</i>								
	148771 Detective III - Bach	1	1.00	75,468	2,150	41,904	2,412	121,934
	148771 Detective III - Bach	1	1.00	73,740	2,150	41,232	2,364	119,486
	148771 Detective III - Bach	1	1.00	73,740	2,150	41,232	2,364	119,486
	148771 Detective III - Bach	1	1.00	75,468	2,150	42,132	2,412	122,162
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	45,756	1,524	138,660
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	39,396	1,212	111,254

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0312000 - SUPPORT SERVICES</i>								
0010 - GENERAL								
3144 - DISTRICT DETECTIVES								
	148771 Detective III - Bach	1	1.00	73,740	2,150	41,448	2,364	119,702
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	1,464	134,088
	148771 Detective III - Bach	1	1.00	75,468	2,150	41,904	2,412	121,934
	148771 Detective III - Bach	1	1.00	73,740	2,150	41,448	2,364	119,702
	148771 Detective III - Bach	1	1.00	75,468	2,150	41,904	2,412	121,934
	180380 Police Prof Asst Level 2	1	1.00	52,200	1,100	16,848	4,296	74,444
	148771 Detective III - Bach	1	1.00	73,740	2,150	30,792	2,364	109,046
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	1,464	134,088
	148771 Detective III - Bach	1	1.00	73,740	2,150	41,232	2,364	119,486
	148771 Detective III - Bach	1	1.00	75,468	2,150	42,132	1,320	121,070
	3144 - DISTRICT DETECTIVES	16	16.00	1,198,560	34,100	640,704	35,112	1,908,476
3145 - SPECIAL VICTIMS UNIT								
	148771 Detective III - Bach	1	1.00	75,468	2,150	42,132	2,412	122,162
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,156	1,464	133,572
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148771 Detective III - Bach	1	1.00	75,468	2,150	42,132	2,412	122,162
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	39,396	1,212	111,254
	148771 Detective III - Bach	1	1.00	75,468	2,150	41,904	2,412	121,934
	180390 Police Prof Asst Level 3	1	1.00	57,144	1,400	29,076	4,680	92,300
	3145 - SPECIAL VICTIMS UNIT	7	7.00	500,700	14,550	277,488	16,656	809,394
3147 - L.A.W.N.E.T.								
	148601 Lawnet - Bach	1	1.00	65,328	2,150	26,328	2,112	95,918
	148601 Lawnet - Bach	1	1.00	66,888	2,150	38,568	2,160	109,766
	148770 Detective III	1	1.00	72,744	2,150	30,408	1,272	106,574
	3147 - L.A.W.N.E.T.	3	3.00	204,960	6,450	95,304	5,544	312,258
3148 - SPECIAL INVESTIGATIONS UNIT								

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0312000 - SUPPORT SERVICES								
0010 - GENERAL								
3148 - SPECIAL INVESTIGATIONS UNIT								
Dortch, Michael	148801 Detective II - Bach	1	1.00	68,352	2,150	39,336	2,208	112,046
Jatczak, Brian G	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,420	2,688	135,060
Spickard, Geoffrey S	148692 Senior Officer I - Assoc	1	1.00	63,840	2,150	37,572	2,064	105,626
	148771 Detective III - Bach	1	1.00	75,468	2,150	42,132	1,320	121,070
3148 - SPECIAL INVESTIGATIONS UNIT		4	4.00	292,212	8,850	164,460	8,280	473,802
0010 - GENERAL		69	69.00	4,370,622	124,350	2,301,276	210,756	7,007,004
0312000 - SUPPORT SERVICES		69	69.00	4,370,622	124,350	2,301,276	210,756	7,007,004
0315000 - PATROL								
0010 - GENERAL								
3114 - AATA								
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
3114 - AATA		1	0.00	0	0	0	0	0
3150 - PATROL								
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,100	2,112	108,050
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148692 Senior Officer I - Assoc	1	1.00	65,352	2,150	38,160	2,112	107,774
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	47,400	2,820	141,600
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	39,396	2,208	112,250
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	148691 Senior Officer I - Bach	1	1.00	62,544	2,150	36,876	2,028	103,598
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	148691 Senior Officer I - Bach	1	1.00	67,248	2,150	38,700	1,188	109,286

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PA TROL								
0010 - GENERAL								
<i>3150 - PA TROL</i>								
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
148901	Senior Officer II - Bach	1	1.00	68,496	2,150	39,192	2,208	112,046
158761	Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
148901	Senior Officer II - Bach	1	1.00	68,496	2,150	28,740	2,208	101,594
158761	Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,420	2,688	135,060
148902	Senior Officer II - Assoc	1	1.00	66,624	2,150	38,664	2,160	109,598
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
148692	Senior Officer I - Assoc	1	1.00	65,352	2,150	38,160	2,112	107,774
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
148702	Police Officer - Assoc	1	0.00	0	0	0	0	0
148901	Senior Officer II - Bach	1	1.00	68,496	2,400	39,396	2,208	112,500
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	25,656	2,064	93,974
158761	Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
158761	Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
148692	Senior Officer I - Assoc	1	1.00	62,316	2,150	36,792	2,016	103,274
148691	Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
148691	Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
148691	Senior Officer I - Bach	1	1.00	67,248	2,150	38,700	2,160	110,258
148692	Senior Officer I - Assoc	1	1.00	62,316	2,150	36,972	2,016	103,454
148902	Senior Officer II - Assoc	1	1.00	66,624	2,150	28,008	2,160	98,942
148692	Senior Officer I - Assoc	1	1.00	62,316	2,150	24,756	2,016	91,238
148691	Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
148901	Senior Officer II - Bach	1	1.00	68,496	2,400	28,740	2,208	101,844
148901	Senior Officer II - Bach	1	1.00	66,888	2,150	38,760	2,160	109,958

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory .	Total
0315000 - PATROL								
0010 - GENERAL								
3150 - PATROL								
	148690 Senior Officer I	1	1.00	61,860	2,150	36,804	2,004	102,818
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	47,136	2,820	141,336
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	36,792	2,016	103,274
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	39,192	2,208	112,296
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	36,792	2,016	103,274
	148692 Senior Officer I - Assoc	1	1.00	63,840	2,150	26,916	2,064	94,970
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	27,360	2,208	100,464
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	38,760	2,160	109,958
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3150 - PATROL</i>								
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	36,972	2,016	103,454
	148690 Senior Officer I	1	1.00	61,860	2,150	36,804	2,004	102,818
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	27,360	2,208	100,214
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	39,396	2,208	112,250
	148900 Senior Officer II	1	1.00	64,560	2,150	37,668	2,088	106,466
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	39,396	2,208	112,250
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,100	2,112	108,050
	148691 Senior Officer I - Bach	1	1.00	67,248	2,150	38,700	1,188	109,286
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	38,568	2,160	109,766
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	38,568	2,160	109,766
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	1,464	134,088
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	36,792	2,016	103,274
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
	<i>3150 - PATROL</i>	85	76.00	5,238,108	167,900	2,911,296	165,156	8,482,460
<i>3151 - DOWNTOWN PA TROL</i>								
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
<i>3151 - DOWNTOWN PA TROL</i>								
		1	0.00	0	0	0	0	0
<i>3152 - SPECIAL SERVICES</i>								
	128561 Professional Service Asst	1	1.00	52,692	2,100	27,732	4,332	86,856
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	47,400	1,524	140,304

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3152 - SPECIAL SERVICES</i>								
	128561 Professional Service Asst	1	1.00	54,168	2,400	28,008	4,452	89,028
	128561 Professional Service Asst	1	1.00	54,168	3,000	28,164	4,452	89,784
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,100	2,112	108,050
	128561 Professional Service Asst	1	1.00	54,168	2,400	28,164	4,452	89,184
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	128561 Professional Service Asst	1	1.00	54,168	2,700	28,008	4,452	89,328
	128560 Professional Services Ass	1	1.00	52,620	2,700	27,708	4,332	87,360
	148692 Senior Officer I - Assoc	1	1.00	63,840	0	0	6,024	69,864
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	1,464	134,088
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
	148700 Police Officer	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,500	2,064	105,818
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,692	2,064	106,010
	148901 Senior Officer II ~ Bach	1	1.00	66,888	2,150	38,568	2,160	109,766
	128561 Professional Service Asst	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	38,292	2,112	108,242
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	45,672	2,688	135,312
<i>3152 - SPECIAL SERVICES</i>		19	17.00	1,098,588	37,550	571,872	52,812	1,760,822
<i>3154 - STATE STREET PATROL</i>								
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	37,488	2,064	105,806
	148902 Senior Officer II - Assoc	1	1.00	66,624	2,150	38,472	2,160	109,406
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	36,972	2,016	103,454
<i>3154 - STATE STREET PATROL</i>		4	3.00	193,044	6,450	112,932	6,240	318,666
<i>3155 - COMMUNITY AFFAIRS</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3155 - COMMUNITY AFFAIRS</i>								
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	26,064	2,112	96,014
	<i>3155 - COMMUNITY AFFAIRS</i>	1	<i>1.00</i>	<i>65,688</i>	<i>2,150</i>	<i>26,064</i>	<i>2,112</i>	<i>96,014</i>
<i>3156 - CROSSING GUARDS</i>								
	908590 School Crossing Guards	1	5.75	91,500	0	0	8,256	99,756
	<i>3156 - CROSSING GUARDS</i>	1	<i>5.75</i>	<i>91,500</i>	<i>0</i>	<i>0</i>	<i>8,256</i>	<i>99,756</i>
<i>3159-K-9</i>								
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	39,396	2,208	112,250
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	36,972	2,016	103,454
	<i>3159 - K-9</i>	3	<i>2.00</i>	<i>130,812</i>	<i>4,300</i>	<i>76,368</i>	<i>4,224</i>	<i>215,704</i>
<i>3162 - PARKING ENFORCEMENT</i>								
	118524 Comm Standard Officer III	1	0.00	0	0	0	0	0
	118534 Comm Standards Officer IV	1	1.00	49,164	800	26,580	4,500	81,044
	118524 Comm Standard Officer III	1	0.00	0	0	0	0	0
	118534 Comm Standards Officer IV	1	0.00	0	0	0	0	0
	118524 Comm Standard Officer III	1	1.00	48,192	1,400	26,304	4,416	80,312
	118514 Comm Standards Officer II	1	0.00	0	0	0	0	0
	196724 Comm Standards Supv III	1	1.00	71,556	800	22,320	5,832	100,508
	118524 Comm Standard Officer III	1	0.00	0	0	0	0	0
	118534 Comm Standards Officer IV	1	1.00	51,552	1,400	27,420	4,704	85,076
	118534 Comm Standards Officer IV	1	1.00	51,552	1,100	27,420	4,704	84,776
	110034 Admin Support Spec Lvi 3	1	1.00	45,984	1,100	25,608	3,816	76,508
	118514 Comm Standards Officer II	1	0.00	0	0	0	0	0

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3162 - PARKING ENFORCEMENT</i>								
	118514 Comm Standards Officer II	1	1.00	45,984	1,100	25,812	4,236	77,132
	<i>3162 - PARKING ENFORCEMENT</i>	13	7.00	363,984	7,700	181,464	32,208	585,356
0010 - GENERAL		128	111.75	7,181,724	226,050	3,879,996	271,008	11,558,778
0315000 - PATROL		128	111.75	7,181,724	226,050	3,879,996	271,008	11,558,778
0321000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	000200 Management Assistant	1	1.00	49,776	800	27,168	4,104	81,848
	403390 Fire Chief	1	1.00	117,192	800	46,716	10,668	175,376
	000200 Management Assistant	1	1.00	44,496	800	25,668	3,684	74,648
	<i>1000 - ADMINISTRATION</i>	3	3.00	211,464	2,400	99,552	18,456	331,872
<i>3231 - FIRE STATION #1</i>								
	131761 Asst Fire Chief - Assoc	1	1.00	84,864	2,950	43,836	3,192	134,842
	131762 Asst Fire Chief - Bach	1	1.00	86,124	2,950	44,292	1,980	135,346
	<i>3231 - FIRE STATION #1</i>	2	2.00	170,988	5,900	88,128	5,172	270,188
0010 - GENERAL		5	5.00	382,452	8,300	187,680	23,628	602,060
0321000 - ADMINISTRATION		5	5.00	382,452	8,300	187,680	23,628	602,060
0321200 - FIRE EDUCATION								
0010 - GENERAL								
<i>3221 - FIRE INSPECTIONS</i>								
	131752 Fire Marshal - Bach	1	1.00	82,392	2,950	42,684	3,108	131,134
	131722 Fire Inspector - Bach	1	1.00	72,900	2,950	39,216	2,760	117,826
	<i>3221 - FIRE INSPECTIONS</i>	2	2.00	155,292	5,900	81,900	5,868	248,960

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0321200 - FIRE EDUCATION</i>								
0010 - GENERAL								
3233 - FIRE STATION #3								
	131721 Fire Inspector - Assoc	1	1.00	73,320	2,950	39,372	2,784	118,426
	3233 - FIRE STATION #3	1	1.00	73,320	2,950	39,372	2,784	118,426
3237 - FIRE STATION #5								
	131722 Fire Inspector - Bach	1	1.00	72,900	2,950	39,432	2,760	118,042
	3237 - FIRE STATION #5	1	1.00	72,900	2,950	39,432	2,760	118,042
0010 - GENERAL								
		4	4.00	301,512	11,800	160,704	11,412	485,428
<i>0321200 - FIRE EDUCATION</i>								
		4	4.00	301,512	11,800	160,704	11,412	485,428
<i>0321300 - FIRE OPERATIONS</i>								
0010 - GENERAL								
3230 - FIRE OPERATIONS								
	131820 Firefighter	1	0.00	0	0	0	0	0
	131820 Firefighter	1	0.00	0	0	0	0	0
	131820 Firefighter	1	0.00	0	0	0	0	0
	131822 Firefighter - Bach	1	0.00	0	0	0	0	0
3230 - FIRE OPERATIONS								
		4	0.00	0	0	0	0	0
3231 - FIRE STATION #1								
	131662 Driver/Operator - Bach	1	1.00	66,792	8,797	37,188	2,544	115,321
	131661 Driver/Operator - Assoc	1	1.00	65,820	8,730	36,636	2,508	113,694
	131820 Firefighter	1	0.00	0	0	0	0	0
	131822 Firefighter - Bach	1	1.00	63,876	8,596	36,120	2,436	111,028
	131712 Fire Lieutenant - Bach	1	1.00	71,220	9,101	38,832	2,700	121,853
	131662 Driver/Operator - Bach	1	1.00	66,792	8,797	37,188	2,544	115,321
	131660 Driver/Operator	1	1.00	64,848	8,663	36,288	2,472	112,271
	131820 Firefighter	1	1.00	60,552	8,368	34,392	2,316	105,628
	131820 Firefighter	1	1.00	60,552	8,368	34,728	2,316	105,964

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0321300 - FIRE OPERATIONS								
0010 - GENERAL								
3231 - <i>FIRE STATION #1</i>								
	131711 Fire Lieutenant - Assoc	1	1.00	70,188	9,030	38,232	2,664	120,114
	131710 Fire Lieutenant	1	1.00	67,680	8,858	37,524	2,580	116,642
	131820 Firefighter	1	1.00	60,552	8,368	34,908	2,316	106,144
	131770 Fire - Captain	1	1.00	72,240	9,171	38,976	2,736	123,123
	131822 Firefighter - Bach	1	0.00	0	0	0	0	0
	131820 Firefighter	1	0.00	0	0	0	0	0
	131820 Firefighter	1	1.00	60,552	8,368	34,908	2,316	106,144
	131660 Driver/Operator	1	1.00	64,848	8,663	36,288	2,472	112,271
	131660 Driver/Operator	1	1.00	64,848	8,663	36,480	2,472	112,463
	131660 Driver/Operator	1	1.00	64,848	8,663	36,480	2,472	112,463
	131821 Firefighter - Assoc	1	0.00	0	0	0	0	0
	131660 Driver/Operator	1	1.00	64,848	8,663	36,480	2,472	112,463
	131821 Firefighter - Assoc	1	1.00	61,588	8,431	35,279	2,356	107,654
	131710 Fire Lieutenant	1	1.00	67,680	8,858	37,320	2,580	116,438
	131711 Fire Lieutenant - Assoc	1	1.00	70,188	9,030	38,232	2,664	120,114
	131660 Driver/Operator	1	1.00	64,848	8,663	36,288	2,472	112,271
	131820 Firefighter	1	0.00	0	0	0	0	0
	131820 Firefighter	1	0.00	0	0	0	0	0
	131820 Firefighter	1	0.00	0	0	0	0	0
	131820 Firefighter	1	0.00	0	0	0	0	0
	131820 Firefighter	1	1.00	62,016	8,468	35,256	2,376	108,116
	131820 Firefighter	1	1.00	60,552	8,368	34,728	2,316	105,964
	131821 Firefighter - Assoc	1	1.00	61,464	8,431	35,052	2,352	107,299
	131661 Driver/Operator - Assoc	1	1.00	65,572	8,628	36,548	2,500	113,248
	131820 Firefighter	1	0.00	0	0	0	0	0
	131822 Firefighter - Bach	1	0.00	0	0	0	0	0
	131711 Fire Lieutenant - Assoc	1	1.00	70,188	9,030	38,436	1,644	119,298

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0321300 - FIRE OPERATIONS								
0010 - GENERAL								
<i>3231 - FIRE STATION #1</i>								
	131820 Firefighter	1	1.00	60,674	8,368	33,572	2,321	104,935
	131710 Fire Lieutenant	1	1.00	69,144	8,958	37,860	2,628	118,590
	131712 Fire Lieutenant - Bach	1	1.00	69,708	8,997	38,268	2,640	119,613
	131662 Driver/Operator - Bach	1	1.00	68,304	8,900	37,752	2,604	117,560
	131710 Fire Lieutenant	1	1.00	69,144	8,958	37,860	2,628	118,590
	131820 Firefighter	1	0.00	0	0	0	0	0
	131822 Firefighter - Bach	1	1.00	62,490	8,492	35,433	2,381	108,796
	131820 Firefighter	1	1.00	60,552	8,368	34,908	2,316	106,144
	131660 Driver/Operator	1	1.00	64,848	8,663	36,480	2,472	112,463
	131812 Asst Training Chief/Ems C	1	1.00	74,412	2,950	39,780	2,808	119,950
<i>3231 - FIRE STATION #1</i>		46	35.00	2,294,428	298,428	1,280,700	86,394	3,959,950
<i>3233 - FIRE STATION #3</i>								
	131820 Firefighter	1	1.00	61,772	8,368	35,168	2,366	107,674
	131661 Driver/Operator - Assoc	1	1.00	65,820	8,730	36,828	2,508	113,886
	131710 Fire Lieutenant	1	1.00	69,144	8,958	37,860	2,628	118,590
	131660 Driver/Operator	1	1.00	66,312	8,764	36,828	2,520	114,424
	131661 Driver/Operator - Assoc	1	1.00	65,820	8,730	36,828	2,508	113,886
	131820 Firefighter	1	1.00	63,480	8,569	35,988	1,500	109,537
<i>3233 - FIRE STATION #3</i>		6	6.00	392,348	52,119	219,500	14,030	677,997
<i>3234 - FIRE STATION #4</i>								
	131822 Firefighter - Bach	1	1.00	63,876	8,596	35,928	2,436	110,836
	131710 Fire Lieutenant	1	1.00	67,680	8,858	37,320	2,580	116,438
	131820 Firefighter	1	1.00	62,016	8,468	35,436	2,376	108,296
	131820 Firefighter	1	1.00	62,016	8,468	35,436	2,376	108,296
	131822 Firefighter - Bach	1	1.00	63,624	8,492	36,028	2,426	110,570
	131820 Firefighter	1	1.00	62,016	8,468	35,436	2,376	108,296

City of Ann Arbor
Position Summary by Fund .

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0321300 - FIRE OPERATIONS</i>								
0010 - GENERAL								
3234 - FIRE STA nON #4								
	131660 Driver/Operator	1	1.00	64,848	8,663	36,288	2,472	112,271
	131662 Driver/Operator - Bach	1	1.00	68,304	8,900	37,344	2,604	117,152
	131742 Battalion Chief - Bach	1	1.00	77,592	9,539	41 , 160	2,928	131,219
3234 - FIRE STA nON #4								
		9	9.00	591,972	78,452	330,376	22,574	1,023,374
3236 - FIRE STA nON #6								
	131850 Battalion Chief/Trng	1	1.00	75,324	2,950	40,104	2,844	121,222
	131662 Driver/Operator - Bach	1	1.00	68,304	8,900	37,548	2,604	117,356
	131772 Fire - Captain - Bach	1	1.00	74,412	9,320	39,780	2,808	126,320
	131822 Firefighter - Bach	1	1.00	63,876	8,596	35,928	2,436	110,836
	131820 Firefighter	1	1.00	63,480	8,569	35,796	2,424	110,269
	131821 Firefighter - Assoc	1	1.00	62,952	8,533	35,796	2,400	109,681
	131821 Firefighter - Assoc	1	1.00	61,464	8,431	35,232	2,352	107,479
	131711 Fire Lieutenant - Assoc	1	1.00	70,188	9,030	38,232	2,664	120,114
	131820 Firefighter	1	1.00	63,480	8,569	35,988	2,424	110,461
	131710 Fire Lieutenant	1	1.00	69,144	8,958	38,064	2,628	118,794
3236 - FIRE STA nON #6								
		10	10.00	672,624	81,856	372,468	25,584	1,152,532
3237 - FIRE STA nON #5								
	131821 Firefighter - Assoc	1	1.00	62,952	8,533	35,796	2,400	109,681
	131740 Battalion Chief	1	1.00	75,324	9,383	40,104	2,844	127,655
	131662 Driver/Operator - Bach	1	1.00	68,304	8,900	37,752	2,604	117,560
	131742 Battalion Chief - Bach	1	1.00	77,592	9,539	41 , 160	1,800	130,091
	131771 Fire - Captain - Assoc	1	1.00	73,320	9,245	28,932	2,784	114,281
	131660 Driver/Operator	1	1.00	64,848	8,663	36,480	2,472	112,463
	131822 Firefighter - Bach	1	1.00	62,364	8,492	35,388	2,376	108,620
	131712 Fire Lieutenant - Bach	1	1.00	69,708	8,997	38,268	2,640	119,613

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0321300 - FIRE OPERATIONS</i>								
0010 - GENERAL								
3237 - FIRE STA nON #5								
	131820 Firefighter	1	1.00	60,552	8,368	34,728	2,316	105,964
	3237 - FIRE STA nON #5	9	9.00	614,964	80,120	328,608	22,236	1,045,928
3250 - FIRE TRAINING								
	131661 Driver/Operator - Assoc	1	1.00	67,308	8,832	37,392	2,556	116,088
	3250 - FIRE TRAINING	1	1.00	67,308	8,832	37,392	2,556	116,088
	0010 - GENERAL	85	70.00	4,633,644	599,807	2,569,044	173,374	7,975,869
<i>0321300 - FIRE OPERATIONS</i>		85	70.00	4,633,644	599,807	2,569,044	173,374	7,975,869
<i>0321400 - FIRE CAPITAL</i>								
0010 - GENERAL								
3240 - REPAIRS & MAINTENANCE								
	131731 Apparatus Master Mech - A	1	1.00	76,452	2,950	40,524	1,776	121,702
	3240 - REPAIRS & MAINTENANCE	1	1.00	76,452	2,950	40,524	1,776	121,702
	0010 - GENERAL	1	1.00	76,452	2,950	40,524	1,716	121,702
<i>0321400 - FIRE CAPITAL</i>		1	1.00	76,452	2,950	40,524	1,776	121,702
<i>0331000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	401510 Plan & Dev Serv Unit Mgr	1	0.40	41,148	320	17,028	3,314	61,810
	1000 - ADMINISTRATION	1	0.40	41,148	320	17,028	3,314	61,810
1001 - SERVICE AREA OVERHEAD/ADMINIST								
	000200 Management Assistant	1	0.17	9,000	289	3,300	747	13,336
	000200 Management Assistant	1	0.64	30,720	0	17,280	2,545	50,545
	000200 Management Assistant	1	0.00	0	0	0	0	0

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0331000 - ADMINISTRATION								
0010 - GENERAL								
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	110054 Admin Support Spec Lvi 5	1	0.40	21,600	680	11,184	1,766	35,230
	401520 GIS Coordinator	1	0.21	13,320	105	6,540	1,089	21,054
	401500 Financial Mgr - Comm Serv	1	0.15	9,300	75	4,608	755	14,738
	403630 Comm Services Administrat	1	0.15	18,756	255	7,356	1,297	27,664
	401180 City Communication Liaiso	1	0.03	1,584	15	564	124	2,287
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	8	1.75	104,280	1,419	50,832	8,323	164,854
	0010 - GENERAL	9	2.15	145,428	1,739	67,860	11,637	226,664
0026 - CONSTRUCTION CODE FUND								
<i>1000 - ADMINISTRATION</i>								
	401510 Plan & Dev Serv Unit Mgr	1	0.60	61,728	480	25,560	4,942	92,710
	<i>1000 - ADMINISTRATION</i>	1	0.60	61,728	480	25,560	4,942	92,710
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	000200 Management Assistant	1	0.16	8,472	272	3,108	697	12,549
	000200 Management Assistant	1	0.14	6,720	0	3,756	563	11,039
	000200 Management Assistant	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.40	21,600	680	11,184	1,778	35,242
	401520 GIS Coordinator	1	0.21	13,320	105	6,540	1,089	21,054
	401500 Financial Mgr - Comm Serv	1	0.15	9,300	75	4,608	755	14,738
	403630 Comm Services Administrat	1	0.15	18,756	255	7,356	1,297	27,664
	401180 City Communication Liaiso	1	0.03	1,584	15	564	124	2,287
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	8	1.24	79,752	1,402	37,116	6,303	124,573
	0026 - CONSTRUCTION CODE FUND	9	1.84	141,480	1,882	62,676	11,245	217,283
0331000 - ADMINISTRATION		18	3.99	286,908	3,621	130,536	22,882	443,947

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0331001- CS ADMIN</i>								
0010 - GENERAL								
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	110044 Admin Support Spec Lvi 4	1	1.00	51,576	1,100	27,264	4,236	84,176
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	1	1.00	51,576	1,100	27,264	4,236	84,176
	0010 - GENERAL	1	1.00	51,576	1,100	27,264	4,236	84,176
<i>0331001- CS ADMIN</i>		1	1.00	51,576	1,100	27,264	4,236	84,176
<i>0331200 - HISTORIC PRESERVA TION</i>								
0010 - GENERAL								
<i>3320 - HISTORIC PRESERVA T10N</i>								
	110444 City Planner 4	1	0.25	16,032	250	5,520	1,494	23,296
	<i>3320 - HISTORIC PRESERVA T10N</i>	1	0.25	16,032	250	5,520	1,494	23,296
	0010 - GENERAL	1	0.25	16,032	250	5,520	1,494	23,296
<i>0331200 - HISTORIC PRESERVATION</i>		1	0.25	16,032	250	5,520	1,494	23,296
<i>0331300 - CONSTRUCTION</i>								
0026 - CONSTRUCTION CODE FUND								
<i>3330 - BUILDING - CONSTRUCTION</i>								
	110554 Development Srvs Insp V	1	0.00	0	0	0	0	0
	110554 Development Srvs Insp V	1	0.87	61,944	1,224	28,836	5,296	97,300
	110554 Development Srvs Insp V	1	0.87	61,944	699	28,656	5,296	96,595
	110554 Development Srvs Insp V	1	1.00	69,072	800	32,244	5,904	108,020
	110554 Development Srvs Insp V	1	1.00	70,788	1,400	32,940	6,060	111,188
	192831 Inspection Supervisor	1	0.50	38,592	850	17,124	3,473	60,039
	110554 Development Srvs Insp V	1	0.05	3,540	85	1,644	296	5,565
	110054 Admin Support Spec Lvi 5	1	1.00	54,000	800	28,116	4,440	87,356
	110554 Development Srvs Insp V	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.75	40,500	825	20,568	3,332	65,225

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0331300 - CONSTRUCTION</i>								
0026 - CONSTRUCTION CODE FUND								
3330 - BUILDING - CONSTRUCTION								
	110034 Admin Support Spec Lvi 3	1	0.00	0	0	0	0	0
	. 110555 Development Srvs Insp V	1	0.85	61,668	425	28,428	5,280	95,801
	110554 Development Srvs Insp V	1	0.95	67,248	1,615	31,296	5,764	105,923
	110554 Development Srvs Insp V	1	0.00	0	0	0	0	0
	110044 Admin Support Spec Lvi 4	1	0.00	0	0	0	0	0
	110555 Development Srvs Insp V	1	0.87	63,480	962	29,292	5,429	99,163
	110554 Development Srvs Insp V	1	1.00	69,072	800	32,448	5,904	108,224
	110554 Development Srvs Insp V	1	0.95	65,616	1,045	30,636	5,608	102,905
	110554 Development Srvs Insp V	1	0.87	61,944	962	28,836	5,296	97,038
	3330 - BUILDING - CONSTRUCTION	19	11.53	789,408	12,492	371,064	67,378	1,240,342
	0026 - CONSTRUCTION CODE FUND	19	11.53	789,408	12,492	371,064	67,378	1,240,342
	0331300 - CONSTRUCTION	19	11.53	789,408	12,492	371,064	67,378	1,240,342
<i>0331400 - HOUSING BUREAU</i>								
0010 - GENERAL								
3340 - HOUSING BUREAU								
	110554 Development Srvs Insp V	1	0.13	8,844	176	4,104	764	13,888
	110554 Development Srvs Insp V	1	0.13	8,844	101	4,080	764	13,789
	110554 Development Srvs Insp V	1	1.00	70,788	1,700	32,940	6,060	111,488
	192831 Inspection Supervisor	1	0.50	38,604	850	17,148	3,511	60,113
	110554 Development Srvs Insp V	1	0.95	67,248	1,615	31,296	5,764	105,923
	110554 Development Srvs Insp V	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.25	13,500	275	6,876	1,108	21,759
	110555 Development Srvs Insp V	1	0.15	10,884	75	5,028	924	16,911
	110554 Development Srvs Insp V	1	0.05	3,540	85	1,644	296	5,565
	110044 Admin Support Spec Lvi 4	1	0.00	0	0	0	0	0
	110555 Development Srvs Insp V	1	0.13	9,072	138	4,164	775	14,149

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0331400 - HOUSING BUREAU								
0010 - GENERAL								
<i>3340 - HOUSING BUREAU</i>								
	110554 Development Svcs Insp V	1	1.00	70,788	2,000	32,940	6,060	111,788
	110554 Development Svcs Insp V	1	0.13	8,844	138	4,104	764	13,850
	110554 Development Svcs Insp V	1	1.00	69,072	1,400	32,244	5,904	108,620
<i>3340 - HOUSING BUREAU</i>								
		14	5.42	380,028	8,553	176,568	32,694	597,843
0010 - GENERAL								
		14	5.42	380,028	8,553	176,568	32,694	597,843
0331400 - HOUSING BUREAU								
		14	5.42	380,028	8,553	176,568	32,694	597,843
0331600 - PLANNING								
0010 - GENERAL								
<i>3360 - PLANNING</i>								
	110454 City Planner 5	1	0.75	51,804	825	24,324	4,689	81,642
	110444 City Planner 4	1	0.95	59,448	475	28,884	5,404	94,211
	110454 City Planner 5	1	0.75	53,088	1,050	24,552	4,798	83,488
	110454 City Planner 5	1	0.90	60,648	990	28,776	5,492	95,906
	404110 Senior City Planner	1	0.85	70,548	425	31,116	5,725	107,814
	110044 Admin Support Spec Lvi 4	1	0.80	42,276	1,600	22,224	3,473	69,573
	110444 City Planner 4	1	0.25	16,044	250	5,568	1,506	23,368
<i>3360 - PLANNING</i>								
		7	5.25	353,856	5,615	165,444	31,087	556,002
0010 - GENERAL								
		7	5.25	353,856	5,615	165,444	31,087	556,002
0026 - CONSTRUCTION CODE FUND								
<i>3360 - PLANNING</i>								
	110454 City Planner 5	1	0.25	17,268	275	8,124	1,563	27,230
	110444 City Planner 4	1	0.05	3,132	25	1,524	284	4,965
	110454 City Planner 5	1	0.10	7,080	140	3,276	651	11,147
	404110 Senior City Planner	1	0.15	12,456	75	5,508	1,007	19,046

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0331600 - PLANNING								
0026 - CONSTRUCTION CODE FUND								
<i>3360 - PLANNING</i>								
	110044 Admin Support Spec Lvi 4	1	0.20	10,572	400	5,568	871	17,411
	<i>3360 - PLANNING</i>	5	0.75	50,508	915	24,000	4,376	79,799
		5	0.75	50,508	915	24,000	4,376	79,799
0026 - CONSTRUCTION CODE FUND								
0061 - ALTERNATIVE TRANSPORTATION								
<i>3360 - PLANNING</i>								
	110454 City Planner 5	1	0.15	10,620	210	4,908	971	16,709
	<i>3360 - PLANNING</i>	1	0.15	10,620	210	4,908	971	16,709
		1	0.15	10,620	210	4,908	971	16,709
		1	0.15	10,620	210	4,908	971	16,709
		13	6.15	414,984	6,740	194,352	36,434	652,510
0331600 - PLANNING								
0331700 - APPEALS								
0010 - GENERAL								
<i>3370 - BUILDING - APPEALS</i>								
	110054 Admin Support Spec Lvi 5	1	0.30	16,608	420	8,496	1,367	26,891
	<i>3370 - BUILDING - APPEALS</i>	1	0.30	16,608	420	8,496	1,367	26,891
		1	0.30	16,608	420	8,496	1,367	26,891
		1	0.30	16,608	420	8,496	1,367	26,891
0010 - GENERAL								
0026 - CONSTRUCTION CODE FUND								
<i>3370 - BUILDING - APPEALS</i>								
	110054 Admin Support Spec Lvi 5	1	0.70	38,760	980	19,848	3,181	62,769
	<i>3370 - BUILDING - APPEALS</i>	1	0.70	38,760	980	19,848	3,181	62,769
		1	0.70	38,760	980	19,848	3,181	62,769
		1	0.70	38,760	980	19,848	3,181	62,769
		2	1.00	55,368	1,400	28,344	4,548	89,660
		2	1.00	55,368	1,400	28,344	4,548	89,660

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0331800 - PLAN REVIEW</i>								
0010 - GENERAL								
<i>3380 - PLAN REVIEW</i>								
	110554 Development Svcs Insp V	1	0.05	3,456	55	1,608	296	5,415
	403260 Building Official	1	0.05	3,504	40	1,644	284	5,472
	<i>3380 - PLAN REVIEW</i>	2	<i>0.10</i>	<i>6,960</i>	95	3,252	<i>580</i>	<i>10,887</i>
0010 - GENERAL								
		2	0.10	6,960	95	3,252	580	10,887
0026 - CONSTRUCTION CODE FUND								
<i>3380 - PLAN REVIEW</i>								
	110454 City Planner 5	1	0.10	6,744	110	3,204	616	10,674
	403260 Building Official	1	0.95	66,660	760	31,332	5,440	104,192
	<i>3380 - PLAN REVIEW</i>	2	<i>1.05</i>	<i>73,404</i>	870	34,536	<i>6,056</i>	<i>114,866</i>
0026 - CONSTRUCTION CODE FUND								
		2	1.05	73,404	870	34,536	6,056	114,866
<i>0331800 - PLAN REVIEW</i>								
		4	1.15	<i>80,364</i>	965	37,788	6,636	<i>125,753</i>
<i>0401000 - ADMINISTRATION</i>								
0021 - MAJOR STREET								
<i>1000 - ADMINISTRATION</i>								
	110044 Admin Support Spec Lvi 4	1	0.50	26,436	700	13,920	2,189	43,245
	110034 Admin Support Spec Lvi 3	1	0.25	11,508	350	6,408	938	19,204
	401070 Financial Mgr-Public Serv	1	0.20	14,220	280	6,648	1,147	22,295
	<i>1000 - ADMINISTRATION</i>	3	<i>0.95</i>	<i>52,164</i>	<i>1,330</i>	<i>26,976</i>	<i>4,274</i>	<i>84,744</i>
0021 - MAJOR STREET								
		3	0.95	52,164	1,330	26,976	4,274	84,744
<i>0401000 - ADMINISTRATION</i>								
		3	<i>0.95</i>	<i>52,164</i>	<i>1,330</i>	<i>26,976</i>	<i>4,274</i>	<i>84,744</i>
<i>0403900 - STREET LIGHTING</i>								
0010 - GENERAL								
<i>4100 - DDA STREET LIGHTING</i>								

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0403900 - STREET LIGHTING</i>								
0010 - GENERAL								
4100 - DDA STREET LIGHTING								
	112744 Field OperTech V - Comm	1	0.05	3,372	70	1,584	344	5,370
	4100 - DDA STREET LIGHTING	1	0.05	3,372	70	1,584	344	5,370
4101 - STREET LIGHTING								
	112744 Field Oper Tech V - Comm	1	0.45	30,324	630	14,292	3,117	48,363
	4101 - STREET LIGHTING	1	0.45	30,324	630	14,292	3,117	48,363
0010 - GENERAL								
		2	0.50	33,696	700	15,876	3,461	53,733
<i>0403900 - STREET LIGHTING</i>								
<i>0404100 - PARKING</i>								
0010 - GENERAL								
4149 - MAJOR TRAFFIC SIGNS								
	112724 Field OperTech 111- Com	1	0.01	576	17	276	62	931
	000200 Management Assistant	1	0.05	2,928	85	912	248	4,173
	4149 - MAJOR TRAFFIC SIGNS	2	0.06	3,504	102	1,188	310	5,104
0010 - GENERAL								
		2	0.06	3,504	102	1,188	310	5,104
<i>0404100 - PARKING</i>								
<i>0404210 - TRAFFIC CONTROL</i>								
0021 - MAJOR STREET								
1000 - ADMINISTRATION								
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	5,124	992	18,476
	401210 Business Analyst	1	0.12	7,368	204	3,672	607	11,851
	112744 Field Oper Tech V - Comm	1	0.15	10,104	165	4,800	1,032	16,101
	192140 Field Operations Supv V	1	0.13	9,792	260	4,452	1,148	15,652
	112744 Field OperTech V - Comm	1	0.15	10,104	210	4,800	1,032	16,146
	192110 Field Operations Supv II	1	0.12	7,596	168	3,696	883	12,343

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404210 - TRAFFIC CONTROL								
0021 - MAJOR STREET								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,532	140	2,856	460	8,988
	112744 Field Oper Tech V - Comm	1	0.15	10,104	165	4,764	1,032	16,065
	192120 Field Operations Supv III	1	0.75	49,872	1,275	23,616	5,817	80,580
	403450 Field Ops Services Mgr	1	0.12	11,520	132	4,872	1,039	17,563
	112724 Field Oper Tech III - Com	1	0.15	8,304	165	4,248	863	13,580
	112744 Field Oper Tech V - Comm	1	0.15	10,104	210	4,800	1,032	16,146
	112734 Field Oper Tech IV - Comm	1	0.14	8,976	196	4,332	922	14,426
	112724 Field OperTech 111- Com	1	0.15	8,100	75	4,212	840	13,227
	112734 Field Oper Tech IV - Comm	1	0.15	9,624	255	4,620	996	15,495
	401480 GIS Specialist	1	0.10	4,896	50	2,712	447	8,105
	112744 Field Oper Tech V - Comm	1	0.15	10,104	210	4,764	1,032	16,110
	112724 Field Oper Tech III - Com	1	0.18	10,440	306	5,280	1,072	17,098
	110044 Admin Support Spec Lvi 4	1	0.05	2,640	70	1,380	224	4,314
	<i>1000 - ADMINISTRATION</i>	19	3.13	<i>207,300</i>	4,496	<i>99,000</i>	<i>21,470</i>	332,266
<i>4123 - SIGNAL INSTALLATION/REBUILD</i>								
	112734 Field Oper Tech IV - Comm	1	0.86	55,176	1,204	26,712	5,666	88,758
	112724 Field Oper Tech III - Com	1	0.50	27,000	250	14,052	2,778	44,080
	<i>4123 - SIGNAL INSTALLATION/REBUILD</i>	2	1.36	<i>82,176</i>	1,454	<i>40,764</i>	8,444	132,838
<i>4124 - TRAFFIC SIGNAL MAINTENANCE</i>								
	112714 Field OperTech 11- Comm	1	1.00	48,192	0	21,012	4,992	74,196
	112724 Field Oper Tech III - Com	1	0.44	24,336	484	12,540	2,528	39,888
	112714 Field Oper Tech II - Comm	1	0.25	13,524	425	7,044	1,396	22,389
	<i>4124 - TRAFFIC SIGNAL MAINTENANCE</i>	3	1.69	<i>86,052</i>	<i>909</i>	<i>40,596</i>	8,916	136,473
<i>4125 - SIGNAL PREVENT MAINT</i>								
	112744 Field Oper Tech V - Comm		0.15	10,104	165	4,800	1,032	16,101

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies-- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404210 - TRAFFIC CONTROL								
0021 - MAJOR STREET								
4125 - <i>SIGNAL PREVENT MAINT</i>								
	112744 Field Oper Tech V - Com m	1	0.45	30,336	495	14,304	3,117	48,252
4125 - <i>SIGNAL PREVENT MAINT</i>								
		2	0.60	40,440	660	19,104	4,149	64,353
4126 - <i>SIGNAL EMERGENCY REPAIR</i>								
	112744 Field Oper Tech V - Comm	1	0.50	33,696	700	15,996	3,473	53,865
4126 - <i>SIGNAL EMERGENCY REPAIR</i>								
		1	0.50	33,696	700	15,996	3,473	53,865
4127 - <i>SIGNAL SYSTEM CONTROL</i>								
	112744 Field Oper Tech V - Comm	1	0.30	20,220	420	9,588	2,063	32,291
	112744 Field Oper Tech V - Comm	1	0.20	13,476	220	6,360	1,387	21,443
	112724 Field Oper Tech III - Com	1	0.35	18,900	175	9,852	1,950	30,877
4127 - <i>SIGNAL SYSTEM CONTROL</i>								
		3	0.85	52,596	815	25,800	5,400	84,611
4128 - <i>SIGNAL SHOP WORK</i>								
	112744 Field Oper Tech V - Comm	1	0.15	10,104	165	4,764	1,032	16,065
	112744 Field Oper Tech V - Comm	1	0.10	6,744	140	3,180	688	10,752
4128 - <i>SIGNAL SHOP WORK</i>								
		2	0.25	16,848	305	7,944	1,720	26,817
4129 - <i>GRID EXPANSION/MAINTENANCE</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,772	55	1,404	284	4,515
4129 - <i>GRID EXPANSION/MAINTENANCE</i>								
		1	0.05	2,772	55	1,404	284	4,515
4135 - <i>"SIGN, SHOP WORK"</i>								
	112724 Field Oper Tech III - Com	1	0.15	8,700	255	4,368	900	14,223
4135 - <i>"SIGN, SHOP WORK"</i>								
		1	0.15	8,700	255	4,368	900	14,223
4136 - <i>"SIGN, WORK FOR OTHERS"</i>								
	112724 Field OperTech 111- Com	1	0.13	7,548	221	3,780	776	12,325
4136 - <i>"SIGN, WORK FOR OTHERS"</i>								
		1	0.13	7,548	221	3,780	776	12,325
4142 - <i>MAJOR SIGN MANUFACTURE</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404210 - TRAFFIC CONTROL								
0021 - MAJOR STREET								
<i>4142 - MAJOR SIGN MANUFACTURE</i>								
	112744 Field Oper Tech V - Comm	1	0.45	30,336	630	14,388	3,117	48,471
	112734 Field Oper Tech IV - Comm	1	0.30	19,248	510	9,252	1,967	30,977
	112724 Field Oper Tech III - Com	1	0.17	9,864	289	4,944	1,022	16,119
<i>4142 - MAJOR SIGN MANUFACTURE</i>		3	<i>0.92</i>	59,448	1,429	28,584	6,106	95,567
<i>4146 - FOOTBALUSPECIAL EVENTS</i>								
	112744 Field Oper Tech V - Comm	1	0.05	3,372	55	1,584	344	5,355
	112724 Field Oper Tech III - Com	1	0.05	2,772	55	1,404	284	4,515
<i>4146 - FOOTBALUSPECIAL EVENTS</i>		2	<i>0.10</i>	6,144	110	2,988	628	9,870
<i>4147 - MAJOR ST PAVEMENT MARKING</i>								
	112110 Operations Specialist	1	0.05	2,772	55	1,380	224	4,431
<i>4147 - MAJOR ST PAVEMENT MARKING</i>		1	<i>0.05</i>	2,772	55	1,380	224	4,431
<i>4149 - MAJOR TRAFFIC SIGNS</i>								
	112724 Field OperTech 111- Com	1	0.19	11,040	323	5,508	1,122	17,993
<i>4149 - MAJOR TRAFFIC SIGNS</i>		1	<i>0.19</i>	11,040	323	5,508	1,122	17,993
<i>4183 - TRUNKLINE CONSTRUCTION</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,772	55	1,404	284	4,515
<i>4183 - TRUNKLINE CONSTRUCTION</i>		1	<i>0.05</i>	2,772	55	1,404	284	4,515
<i>4184 - TRUNKLINE SIGNAL INSTALL</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,772	55	1,404	284	4,515
<i>4184 - TRUNKLINE SIGNAL INSTALL</i>		1	<i>0.05</i>	2,772	55	1,404	284	4,515
<i>4185 - TRUNKLINE PREV MAINT</i>								
	112724 Field Oper Tech III - Com	1	0.11	6,096	121'	3,132	617	9,966
<i>4185 - TRUNKLINE PREV MAINT</i>		1	<i>0.11</i>	6,096	121	3,132	617	9,966
<i>4186 - TRUNKLINE EMERG REPAIR</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404210 - TRAFFIC CONTROL								
0021 - MAJOR STREET								
<i>4186 - TRUNKLINE EMERG REPAIR</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,772	55	1,404	284	4,515
<i>4186 - TRUNKLINE EMERG REPAIR</i>								
		1	0.05	2,772	55	1,404	284	4,515
<i>4187 - TRUNKLINE SYSTEM CONTROL</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,772	55	1,404	284	4,515
<i>4187 - TRUNKLINE SYSTEM CONTROL</i>								
		1	0.05	2,772	55	1,404	284	4,515
<i>4239 - BR 23 TRAFFIC SIGNS</i>								
	112734 Field Oper Tech IV - Comm	1	0.05	3,204	85	1,536	332	5,157
<i>4239 - BR 23 TRAFFIC SIGNS</i>								
		1	0.05	3,204	85	1,536	332	5,157
<i>4949 - BR 94 TRAFFIC SIGNS</i>								
	112734 Field Oper Tech IV - Comm	1	0.05	3,204	85	1,536	332	5,157
<i>4949 - BR 94 TRAFFIC SIGNS</i>								
		1	0.05	3,204	85	1,536	332	5,157
0021 - MAJOR STREET		49	10.38	641,124	12,298	309,036	66,029	1,028,487
0022 - LOCAL STREET								
<i>4112 - LOCAL SIGN MANUFACTURE</i>								
	112744 Field Oper Tech V - Comm	1	0.40	26,952	560	12,792	2,763	43,067
	112734 Field Oper Tech IV - Comm	1	0.35	22,452	595	10,812	2,298	36,157
<i>4112 - LOCAL SIGN MANUFACTURE</i>								
		2	0.75	49,404	1,155	23,604	5,061	79,224
<i>4119 - LOCAL TRAFFIC SIGNS</i>								
	112734 Field Oper Tech IV - Comm	1	0.10	6,420	170	3,096	663	10,349
	112724 Field Oper Tech III - Com	1	0.17	9,864	289	4,944	1,022	16,119
<i>4119 - LOCAL TRAFFIC SIGNS</i>								
		2	0.27	16,284	459	8,040	1,685	26,468
0022 - LOCAL STREET		4	1.02	65,688	1,614	31,644	6,746	105,692
0404210 - TRAFFIC CONTROL		53	11.40	706,812	13,912	340,680	72,775	1,134,179

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404220 - RIGHT OF WAY MAINTENANCE								
0021 - MAJOR STREET								
<i>1000 - ADMINISTRATION</i>								
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	5,052	991	18,403
	401210 Business Analyst	1	0.14	8,592	238	4,272	694	13,796
	192140 Field Operations Supv V	1	0.13	9,792	260	4,452	1,148	15,652
	112834 Field OperTech IV -Infr	1	0.00	0	0	0	0	0
	192110 Field Operations Supv II	1	0.14	8,856	196	4,296	1,042	14,390
	403450 Field Ops Services Mgr	1	0.13	12,480	143	5,268	1,112	19,003
	401480 GIS Specialist	1	0.10	4,896	50	2,712	447	8,105
	192120 Field Operations Supv III	1	0.95	61,560	760	29,664	7,180	99,164
	110044 Admin Support Spec Lvi 4	1	0.60	31,728	840	16,596	2,624	51,788
<i>1000 - ADMINISTRATION</i>		9	2.31	<i>150,024</i>	<i>2,727</i>	<i>72,312</i>	<i>15,238</i>	<i>240,301</i>
<i>4222 - POTHOLE REPAIR</i>								
	112804 Field Oper Tech I - Infra	1	1.00	40,212	0	19,608	4,752	64,572
	112834 Field OperTech IV -Infr	1	0.06	3,408	66	1,728	405	5,607
	112834 Field Oper Tech IV - Infr	1	0.15	8,520	210	4,332	995	14,057
	112834 Field Oper Tech IV - Infr	1	0.21	11,904	231	6,024	1,389	19,548
	112834 Field Oper Tech IV - I nfr	1	0.08	4,536	88	2,316	529	7,469
	112845 Field Op Tech V -Infra S	1	0.15	9,396	210	4,560	1,104	15,270
	112834 Field Oper Tech IV - I nfr	1	0.06	3,408	84	1,740	405	5,637
	112844 Field Oper Tech V - Infra	1	0.15	9,156	210	4,524	1,067	14,957
	112824 Field OperTech III-Infr	1	0.08	4,332	64	2,232	504	7,132
	112834 Field Oper Tech IV - Infr	1	0.08	4,536	88	2,328	529	7,481
	112834 Field Oper Tech IV - I nfr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.06	3,096	48	1,632	368	5,144
	112845 Field Op Tech V - Infra S	1	0.15	9,396	210	4,584	1,104	15,294
	112834 Field Oper Tech IV - Infr	1	0.08	4,536	88	2,328	529	7,481
	112845 Field Op Tech V -Infra S	1	0.14	8,772	238	4,272	1,030	14,312
	112844 Field Oper Tech V - Infra	1	0.15	8,928	210	4,452	1,044	14,634

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies .. Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404220 - RIGHT OF WAY MAINTENANCE								
0021 - MAJOR STREET								
<i>4222 - POTHOLE REPAIR</i>								
	112804 Field OperTech I-Infra	1	0.06	2,715	30	1,539	313	4,597
<i>4222 - POTHOLE REPAIR</i>								
		17	2.66	136,851	2,075	68,199	16,067	223,192
<i>4227 - PA VEMENT EVALUATION</i>								
	112110 Operations Specialist	1	0.05	2,772	55	1,380	224	4,431
<i>4227 - PA VEMENT EVALUATION</i>								
		1	0.05	2,772	55	1,380	224	4,431
<i>4229 - RIGHT-OF-WAY STUDIES/MAINT</i>								
	112110 Operations Specialist	1	0.15	8,304	165	4,176	683	13,328
<i>4229 - RIGHT-OF-WAY STUDIES/MAINT</i>								
		1	0.15	8,304	165	4,176	683	13,328
<i>4231 - BR 23 SWEEPING</i>								
	112814 Field OperTech II-Infra	1	0.01	516	8	276	74	874
<i>4231 - BR 23 SWEEPING</i>								
		1	0.01	516	8	276	74	874
<i>4232 - BR 23 POTHOLE REPAIR</i>								
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112845 Field Op Tech V -Infra S	1	0.04	2,508	68	1,236	295	4,107
<i>4232 - BR 23 POTHOLE REPAIR</i>								
		2	0.04	2,508	68	1,236	295	4,107
<i>4235 - BR 23 WINTER MAINTENANCE</i>								
	112814 Field Oper Tech II-Infra	1	0.04	2,064	32	1,104	234	3,434
	112845 Field Op Tech V -Infra S	1	0.03	1,884	51	900	221	3,056
<i>4235 - BR 23 WINTER MAINTENANCE</i>								
		2	0.07	3,948	83	2,004	455	6,490
<i>4240 - MAJOR BASE REPAIR/VERLAY</i>								
	112834 Field Oper Tech IV - Infr	1	0.08	4,536	88	2,316	529	7,469
	112834 Field Oper Tech IV - Infr	1	0.06	3,408	84	1,740	405	5,637
	112834 Field Oper Tech IV - Infr	1	0.15	8,520	165	4,308	995	13,988
	112845 Field Op Tech V -Infra S	1	0.06	3,756	84	1,848	441	6,129

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404220 - RIGHT OF WA Y MAINTENANCE								
0021 - MAJOR STREET								
<i>4240 - MAJOR BASE REPA IRiO VERLA Y</i>								
	112834 Field Oper Tech IV -Infr	1	0.88	49,944	1,232	25,428	5,826	82,430
	112844 Field Oper Tech V - Infra	1	0.08	4,884	112	2,424	564	7,984
	112824 Field OperTech 111-Infr	1	0.06	3,252	48	1,704	382	5,386
	112834 Field Oper Tech IV - Infr	1	0.10	5,676	110	2,892	663	9,341
	112834 Field OperTech IV -Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.08	4,128	64	2,172	481	6,845
	112845 Field Op Tech V - Infra S	1	0.07	4,380	98	2,160	515	7,153
	112834 Field Oper Tech IV - Infr	1	0.15	8,520	165	4,332	995	14,012
	112844 Field Oper Tech V - Infra	1	0.06	3,576	84	1,812	405	5,877
	112804 Field Oper Tech I - Infra	1	0.06	2,715	30	1,539	313	4,597
	<i>4240 - MAJOR BASE REPA IRiO VERLA Y</i>	14	1.89	107,295	2,364	54,675	12,514	176,848
<i>4245 - MAJOR SAL TINGIPL 0 WING</i>								
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,004	467	6,520
	112834 Field Oper Tech IV - Infr	1	0.08	4,536	112	2,304	529	7,481
	112834 Field Oper Tech IV -Infr	1	0.09	5,112	99	2,616	590	8,417
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,004	467	6,520
	112845 Field Op Tech V - Infra S	1	0.09	5,640	126	2,748	662	9,176
	112844 Field Oper Tech V - Infra	1	0.07	4,272	98	2,100	491	6,961
	112824 Field Oper Tech III -Infr	1	0.07	3,792	56	1,956	454	6,258
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,016	467	6,532
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.07	3,612	56	1,908	419	5,995
	112845 Field Op Tech V -Infra S	1	0.07	4,380	98	2,136	515	7,129
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,016	467	6,532
	112845 Field Op Tech V - Infra S	1	0.07	4,380	119	2,124	515	7,138
	112844 Field Oper Tech V - Infra	1	0.07	4,164	98	2,076	491	6,829

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404220 - RIGHT OF WA Y MAINTENANCE								
0021 - MAJOR STREET								
<i>4245 - MAJOR SAL TINGIPL 0 WING</i>								
	112804 Field OperTech I-Infra	1	0.09	4,068	45	2,310	482	6,905
<i>4245 - MAJOR SAL TINGIPL 0 WING</i>		15	1.05	59,844	1,215	30,318	7,016	98,393
<i>4248 - MAJOR SURFACE TREA TMENT</i>								
	112110 Operations Specialist	1	0.10	5,532	110	2,796	460	8,898
<i>4248 - MAJOR SURFACE TREA TMENT</i>		1	0.10	5,532	110	2,796	460	8,898
<i>4251 - STREET SWEEPING</i>								
	112834 Field Oper Tech IV - Infr	1	0.02	1,140	22	576	135	1,873
	112834 Field Oper Tech IV - I nfr	1	0.03	1,704	42	900	196	2,842
	112834 Field Oper Tech IV - I nfr	1	0.02	1,140	22	576	135	1,873
	112834 Field Oper Tech IV - I nfr	1	0.02	1,140	22	576	135	1,873
	112845 Field Op Tech V - Infra S	1	0.02	1,248	28	600	147	2,023
	112834 Field Oper Tech IV - Infr	1	0.06	3,408	84	1,740	405	5,637
	112844 Field Oper Tech V - Infra	1	0.02	1,224	28	600	135	1,987
	112824 Field Oper Tech III -Infr	1	0.02	1,080	16	564	124	1,784
	112834 Field Oper Tech IV - Infr	1	0.02	1,140	22	576	135	1,873
	112834 Field OperTech IV -Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.02	1,032	16	564	110	1,722
	112845 Field Op Tech V - Infra S	1	0.02	1,248	28	600	147	2,023
	112834 Field Oper Tech IV - Infr	1	0.02	1,140	22	576	135	1,873
	112845 Field Op Tech V -Infra S	1	0.02	1,248	34	600	147	2,029
	112844 Field Oper Tech V - Infra	1	0.02	1,188	28	588	135	1,939
	112804 Field Oper Tech I - Infra	1	0.02	906	10	528	111	1,555
<i>4251 - STREET SWEEPING</i>		16	0.35	19,986	424	10,164	2,332	32,906
<i>4252 - BRIDGE MAINTENANCE & REPAIR</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404220 - RIGHT OF WA Y MAINTENANCE								
0021 - MAJOR STREET								
<i>4252 - BRIDGE MAINTENANCE & REPAIR</i>								
	112845 Field Op Tech V - Infra S	1	0.01	624	14	300	74	1,012
<i>4252 - BRIDGE MAINTENANCE & REPAIR</i>								
		1	0.01	624	14	300	74	1,012
<i>4253 - SHOULDER MAINTENANCE</i>								
	112834 Field Oper Tech IV - I nfr	1	0.09	5,112	99	2,604	590	8,405
	112804 Field Oper Tech I - Infra	1	0.02	906	10	504	111	1,531
<i>4253 - SHOULDER MAINTENANCE</i>								
		2	0.11	6,018	109	3,108	701	9,936
<i>4254 - MISCELLANEOUS CONCRETE</i>								
	112110 Operations Specialist	1	0.05	2,772	55	1,380	224	4,431
<i>4254 - MISCELLANEOUS CONCRETE</i>								
		1	0.05	2,772	55	1,380	224	4,431
<i>4256 - SHOP WORK</i>								
	112804 Field OperTech I-Infra	1	0.01	447	5	252	50	754
<i>4256 - SHOP WORK</i>								
		1	0.01	447	5	252	50	754
<i>4258 - WORK FOR OTHERS</i>								
	112824 Field Oper Tech III -I nfr	1	0.03	1,620	24	852	184	2,680
<i>4258 - WORK FOR OTHERS</i>								
		1	0.03	1,620	24	852	184	2,680
<i>4940 - BR 94 BASE REPAIR</i>								
	112834 Field Oper Tech IV -Infr	1	0.00	0	0	0	0	0
<i>4940 - BR 94 BASE REPAIR</i>								
		1	0.00	0	0	0	0	0
<i>4941 - BR 94 SWEEPING</i>								
	112844 Field Oper Tech V - Infra	1	0.01	600	14	288	74	976
<i>4941 - BR 94 SWEEPING</i>								
		1	0.01	600	14	288	74	976
<i>4942 - BR 94 POTHOLE REPAIR</i>								
	112845 Field Op Tech V - Infra S		0.02	1,248	34	600	147	2,029

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0404220 - RIGHT OF WA Y MAINTENANCE</i>								
0021 - MAJOR STREET								
4942 - BR 94 POTHOLE REPAIR								
	112844 Field OperTech V -Infra	1	0.01	600	14	288	74	976
	4942 - BR 94 POTHOLE REPAIR	2	0.03	1,848	48	888	221	3,005
4945 - BR 94 WINTER MAINTENANCE								
	112834 Field OperTech IV -Infr	1	0.05	2,844	55	1,440	332	4,671
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II-Infr	1	0.04	2,064	32	1,104	234	3,434
	4945 - BR 94 WINTER MAINTENANCE	3	0.09	4,908	87	2,544	566	8,105
0021 - MAJOR STREET		92	9.02	516,417	9,650	257,148	57,452	840,667
0022 - LOCAL STREET								
4209 - LOCAL GRADING								
	112834 Field Oper Tech IV - Infr	1	0.04	2,268	44	1,164	270	3,746
	112834 Field Oper Tech IV - Infr	1	0.04	2,268	56	1,176	270	3,770
	112834 Field Oper Tech IV - Infr	1	0.04	2,268	44	1,176	270	3,758
	112834 Field Oper Tech IV - Infr	1	0.04	2,268	44	1,164	270	3,746
	112845 Field Op Tech V - Infra S	1	0.04	2,508	56	1,236	295	4,095
	112844 Field Oper Tech V - Infra	1	0.04	2,436	56	1,224	295	4,011
	112824 Field Oper Tech III -Infr	1	0.04	2,160	32	1,140	258	3,590
	112834 Field Oper Tech IV - Infr	1	0.04	2,268	44	1,176	270	3,758
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.04	2,064	32	1,104	234	3,434
	112845 Field Op Tech V - Infra S	1	0.04	2,508	56	1,248	295	4,107
	112834 Field Oper Tech IV - Infr	1	0.04	2,268	44	1,176	270	3,758
	112845 Field Op Tech V - Infra S	1	0.04	2,508	68	1,236	295	4,107
	112844 Field Oper Tech V - Infra	1	0.04	2,376	56	1,212	270	3,914

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee .	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0404220 - RIGHT OF WA Y MAINTENANCE</i>								
<i>0022 - LOCAL STREET</i>								
<i>4209 - LOCAL GRADING</i>								
	112804 Field OperTech I-Infra	1	0.04	1,809	20	1,026	214	3,069
	<i>4209 - LOCAL GRADING</i>	15	0.56	31,977	652	16,458	3,776	52,863
<i>4210 - LOCAL BASE REPAIR/O VERLAY</i>								
	112834 Field Oper Tech IV - I nfr	1	0.21	11,904	231	5,988	1,377	19,500
	112834 Field Oper Tech IV - Infr	1	0.21	11,904	294	6,012	1,378	19,588
	112834 Field OperTech IV -Infr	1	0.21	11,916	231	6,072	1,389	19,608
	112834 Field Oper Tech IV - I nfr	1	0.21	11,904	231	6,012	1,377	19,524
	112845 Field Op Tech V - Infra S	1	0.21	13,152	294	6,324	1,508	21,278
	112844 Field Oper Tech V - Infra	1	0.21	12,816	294	6,300	1,499	20,909
	112824 Field Oper Tech III -Infr	1	0.21	11,352	168	5,820	1,304	18,644
	112834 Field Oper Tech IV - I nfr	1	0.21	11,904	231	6,036	1,377	19,548
	112834 Field OperTech IV -Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.21	10,788	168	5,652	1,283	17,891
	112845 Field Op Tech V - Infra S	1	0.21	13,164	294	6,384	1,507	21,349
	112834 Field Oper Tech IV - Infr	1	0.21	11,904	231	6,036	1,377	19,548
	112845 Field Op Tech V - Infra S	1	0.21	13,152	357	6,360	1,507	21,376
	112844 Field Oper Tech V - Infra	1	0.21	12,504	294	6,228	1,484	20,510
	112804 Field Oper Tech I - Infra	1	0.21	9,474	105	5,310	1,101	15,990
	<i>4210 - LOCAL BASE REPAIR/OVERLAY</i>	15	2.94	167,838	3,423	84,534	19,468	275,263
<i>4211 - LOCAL STREET SWEEPING</i>								
	112834 Field Oper Tech IV -Infr	1	0.07	3,972	77	2,004	467	6,520
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	98	2,016	467	6,553
	112834 Field Oper Tech IV - I nfr	1	0.07	3,972	77	2,016	467	6,532
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,004	467	6,520
	112845 Field Op Tech V - Infra S	1	0.07	4,380	98	2,124	515	7,117
	112844 Field Oper Tech V - Infra	1	0.07	4,272	98	2,100	491	6,961

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404220 - RIGHT OF WA Y MAINTENANCE								
0022 - LOCAL STREET								
<i>4211 - LOCAL STREET SWEEPING</i>								
	112824 Field Oper Tech III -Infr	1	0.07	3,792	56	1,956	454	6,258
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,016	467	6,532
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.07	3,612	56	1,908	419	5,995
	112845 Field Op Tech V - Infra S	1	0.07	4,380	98	2,136	515	7,129
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,016	467	6,532
	112845 Field Op Tech V - Infra S	1	0.07	4,380	119	2,124	515	7,138
	112844 Field Oper Tech V - Infra	1	0.07	4,164	98	2,076	491	6,829
	112804 Field OperTech I-Infra	1	0.07	3,162	35	1,791	375	5,363
	<i>4211 - LOCAL STREET SWEEPING</i>	15	0.98	55,974	1,141	28,287	6,577	91,979
<i>4212 - LOCAL POTHOLE REPAIR</i>								
	112834 Field Oper Tech IV - Infr	1	0.09	5,112	99	2,604	590	8,405
	112834 Field Oper Tech IV - Infr	1	0.09	5,112	126	2,616	590	8,444
	112834 Field Oper Tech IV - I nfr	1	0.09	5,112	99	2,616	590	8,417
	112834 Field Oper Tech IV - I nfr	1	0.09	5,112	99	2,604	590	8,405
	112845 Field Op Tech V - Infra S	1	0.09	5,640	126	2,748	662	9,176
	112844 Field Oper Tech V - Infra	1	0.09	5,496	126	2,712	638	8,972
	112824 Field Oper Tech III -I nfr	1	0.09	4,872	72	2,532	566	8,042
	112834 Field Oper Tech IV - I nfr	1	0.09	5,112	99	2,616	590	8,417
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.09	4,644	72	2,460	555	7,731
	112845 Field Op Tech V - Infra S	1	0.09	5,640	126	2,760	662	9,188
	112834 Field OperTech IV -Infr	1	0.09	5,112	99	2,616	590	8,417
	112845 Field Op Tech V - Infra S	1	0.09	5,640	153	2,736	662	9,191
	112844 Field Oper Tech V - Infra	1	0.09	5,352	126	2,676	626	8,780

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404220 - RIGHT OF WA Y MAINTENANCE								
0022 - LOCAL STREET								
<i>4212 - LOCAL POTHOLE REPAIR</i>								
	112804 Field Oper Tech I - Infra	1	0.09	4,068	45	2,310	482	6,905
	<i>4212 - LOCAL POTHOLE REPAIR</i>	15	1.26	72,024	1,467	36,606	8,393	118,490
<i>4215 - LOCAL SAL TINGIPL OWING</i>								
	112834 Field Oper Tech IV - Infr	1	0.06	3,408	66	1,728	405	5,607
	112834 Field Oper Tech IV - Infr	1	0.06	3,408	84	1,740	405	5,637
	112834 Field OperTech IV -Infr	1	0.06	3,408	66	1,740	405	5,619
	112834 Field Oper Tech IV - Infr	1	0.06	3,408	66	1,728	405	5,607
	112845 Field Op Tech V -Infra S	1	0.06	3,756	84	1,824	441	6,105
	112844 Field Oper Tech V - Infra	1	0.06	3,660	84	1,800	429	5,973
	112824 Field Oper Tech III -Infr	1	0.06	3,252	48	1,680	382	5,362
	112834 Field Oper Tech IV - Infr	1	0.06	3,408	66	1,740	405	5,619
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.06	3,096	48	1,632	368	5,144
	112845 Field Op Tech V - Infra S	1	0.06	3,756	84	1,836	441	6,117
	112834 Field Oper Tech IV - Infr	1	0.06	3,408	66	1,740	405	5,619
	112845 Field Op Tech V - Infra S	1	0.06	3,756	102	1,824	441	6,123
	112844 Field Oper Tech V - Infra	1	0.06	3,576	84	1,788	405	5,853
	112804 Field OperTech I-Infra	1	0.06	2,715	30	1,539	313	4,597
	<i>4215 - LOCAL SAL TINGIPL O WING</i>	15	0.84	48,015	978	24,339	5,650	78,982
<i>4217 - LOCAL PA VEMENT EVALUA TION</i>								
	112110 Operations Specialist	1	0.10	5,532	110	2,796	460	8,898
	<i>4217 - LOCAL PAVEMENT EVALUATION</i>	1	0.10	5,532	110	2,796	460	8,898
<i>4218 - LOCAL SURFACE TREA TMENT</i>								
	112110 Operations Specialist	1	0.05	2,772	55	1,380	224	4,431
	<i>4218 - LOCAL SURFACE TREATMENT</i>	1	0.05	2,772	55	1,380	224	4,431

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0404220 - RIGHT OF WA Y MAINTENANCE</i>								
0022 - LOCAL STREET								
4253 - SHOULDER MAINTENANCE								
	112845 Field Op Tech V -Infra S	1	0.02	1,248	34	600	147	2,029
	4253 - SHOULDER MAINTENANCE	1	0.02	1,248	34	600	147	2,029
0022 - LOCAL STREET		78	6.75	385,380	7,860	195,000	44,695	632,935
0036 - METRO EXPANSION								
4261 - RIGHT-OF-WA Y MAINTENANCE & REP								
	112110 Operations Specialist	1	0.20	11,064	220	5,556	895	17,735
	112744 Field Oper Tech V - Comm	1	0.25	16,848	350	7,956	1,731	26,885
	4261 - RIGHT-OF-WA Y MAINTENANCE & REP	2	0.45	27,912	570	13,512	2,626	44,620
0036 - METRO EXPANSION		2	0.45	27,912	570	13,512	2,626	44,620
<i>0404220 - RIGHT OF WA Y MAINTENANCE</i>								
		172	16.22	929,709	18,080	465,660	104,773	1,518,222
<i>0404500 - ENGINEERING</i>								
0049 - PROJECT MANAGEMENT								
1000 - ADMINISTRATION								
	403620 Civil Engineer III	1	0.25	13,776	0	5,568	1,308	20,652
	112014 Civil Engineering Spec 3	1	0.25	14,868	350	7,440	1,276	23,934
	403620 Civil Engineer III	1	0.26	16,656	286	8,124	1,409	26,475
	192050 Supervisor - CESs	1	0.70	51,312	560	23,580	5,245	80,697
	112024 Civil Engineering Spec 4	1	0.25	16,440	500	7,896	1,407	26,243
	112014 Civil Engineering Spec 3	1	0.15	8,916	210	4,428	768	14,322
	110034 Admin Support Spec Lvi 3	1	0.20	9,192	280	5,136	763	15,371
	112024 Civil Engineering Spec 4	1	0.25	16,440	425	7,896	1,407	26,168
	403620 Civil Engineer III	1	0.20	13,572	280	4,344	1,160	19,356
	403620 Civil Engineer III	1	0.20	11,628	160	5,916	991	18,695
	112014 Civil Engineering Spec 3	1	0.25	14,868	350	7,440	1,276	23,934
	403620 Civil Engineer III	1	0.25	15,540	200	7,728	1,336	24,804

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404500 - ENGINEERING								
0049 - PROJECT MANAGEMENT								
<i>1000 - ADMINISTRATION</i>								
	112024 Civil Engineering Spec 4	1	0.25	16,440	425	7,884	1,407	26,156
	401330 Civil Engineer V	1	0.25	21,408	425	9,348	1,827	33,008
	112014 Civil Engineering Spec 3	1	0.25	14,160	275	7,200	1,216	22,851
	112024 Civil Engineering Spec 4	1	0.15	9,864	255	4,716	851	15,686
	403140 Project Management Mgr	1	1.00	110,256	2,000	44,400	8,820	165,476
	401070 Financial Mgr-Public Serv	1	0.20	14,220	280	6,648	1,147	22,295
	112014 Civil Engineering Spec 3	1	0.25	14,160	275	7,200	1,216	22,851
	401330 Civil Engineer V	1	0.25	21,312	425	9,336	1,815	32,888
	112014 Civil Engineering Spec 3	1	0.20	11,892	340	5,940	1,015	19,187
	112024 Civil Engineering Spec 4	1	0.20	13,152	280	6,264	1,123	20,819
	110054 Admin Support Spec Lvi 5	1	0.85	48,240	1,445	24,576	3,961	78,222
	192130 Field Operations Supv IV	1	0.25	17,448	425	8,172	2,031	28,076
	112024 Civil Engineering Spec 4	1	0.25	16,440	425	7,896	1,407	26,168
	403840 Civil Engineer IV	1	0.20	13,476	220	6,432	1,159	21,287
	112014 Civil Engineering Spec 3	1	0.25	14,868	425	4,728	1,276	21,297
<i>1000 - ADMINISTRATION</i>		27	8.01	560,544	11,521	256,236	48,617	876,918
<i>4510 - ENGINEER - PRIVATE RIGHTS OF WAY</i>								
	403620 Civil Engineer III	1	0.05	3,204	55	1,560	284	5,103
	112024 Civil Engineering Spec 4	1	0.15	9,864	255	4,716	851	15,686
	403620 Civil Engineer III	1	0.10	6,792	140	2,172	580	9,684
	112014 Civil Engineering Spec 3	1	0.10	5,952	140	2,976	508	9,576
	112014 Civil Engineering Spec 3	1	0.05	2,832	55	1,428	248	4,563
<i>4510 - ENGINEER - PRIVATE RIGHTS OF WAY</i>		5	0.45	28,644	645	12,852	2,471	44,612
<i>4570 - RECORD MAINTENANCE</i>								
	112014 Civil Engineering Spec 3	1	0.05	2,976	70	1,464	260	4,770
	112014 Civil Engineering Spec 3	1	0.10	5,952	140	2,976	508	9,576

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0404500 - ENGINEERING</i>								
<i>0049 - PROJECT MANAGEMENT</i>								
<i>4570 - RECORD MAINTENANCE</i>								
	112024 Civil Engineering Spec 4	1	0.05	3,288	85	1,572	284	5,229
	112014 Civil Engineering Spec 3	1	0.10	5,952	170	1,884	508	8,514
<i>4570 - RECORD MAINTENANCE</i>								
		4	0.30	18,168	465	7,896	1,560	28,089
<i>4550 - CUSTOMER SERVICE</i>								
	403620 Civil Engineer III	1	0.07	4,476	77	2,172	382	7,107
	112014 Civil Engineering Spec 3	1	0.05	2,976	70	1,464	260	4,770
	403620 Civil Engineer III	1	0.05	3,396	70	1,092	296	4,854
	112014 Civil Engineering Spec 3	1	0.15	8,916	210	4,452	768	14,346
	112024 Civil Engineering Spec 4	1	0.05	3,288	85	1,572	284	5,229
	112014 Civil Engineering Spec 3	1	0.05	2,976	85	1,476	260	4,797
	112014 Civil Engineering Spec 3	1	0.05	2,976	85	936	260	4,257
<i>4550 - CUSTOMER SERVICE</i>								
		7	0.47	29,004	682	13,164	2,510	45,360
<i>4580 - PRIVATE DEV. CONSTRUCTION</i>								
	403620 Civil Engineer III	1	0.25	16,008	275	7,824	1,371	25,478
	112024 Civil Engineering Spec 4	1	0.05	3,288	100	1,572	284	5,244
	112014 Civil Engineering Spec 3	1	0.15	8,916	210	4,428	768	14,322
	110034 Admin Support Spec Lvi 3	1	0.10	4,596	140	2,568	388	7,692
	403620 Civil Engineer III	1	0.28	18,996	392	6,036	1,601	27,025
	112014 Civil Engineering Spec 3	1	0.30	17,832	420	8,868	1,532	28,652
	112024 Civil Engineering Spec 4	1	0.25	16,440	425	7,896	1,407	26,168
	112024 Civil Engineering Spec 4	1	0.65	42,744	1,105	20,484	3,641	67,974
	112014 Civil Engineering Spec 3	1	0.50	28,308	550	14,328	2,429	45,615
	112024 Civil Engineering Spec 4	1	0.25	16,440	350	7,848	1,407	26,045
	192130 Field Operations Supv IV	1	0.40	27,924	680	13,056	3,255	44,915
<i>4580 - PRIVATE DEV. CONSTRUCTION</i>								
		11	3.18	201,492	4,647	94,908	18,083	319,130
<i>7012 - TRAINING</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404500 - ENGINEERING								
0049 - PROJECT MANAGEMENT								
<i>7012 - TRAINING</i>								
	112014 Civil Engineering Spec 3	1	0.10	5,952	140	2,952	508	9,552
	<i>7012 - TRAINING</i>	1	0.10	5,952	140	2,952	508	9,552
0049 - PROJECT MANAGEMENT		55	12.51	843,804	18,100	388,008	73,749	1,323,661
0021 - MAJOR STREET								
<i>4257 - STREET CUTS</i>								
	112024 Civil Engineering Spec 4	1	0.85	55,896	1,445	26,784	4,777	88,902
	<i>4257 - STREET CUTS</i>	1	0.85	55,896	1,445	26,784	4,777	88,902
<i>4520 - TRAFFIC OPERA TIONS</i>								
	401330 Civil Engineer V	1	0.90	67,200	720	31,020	5,732	104,672
	401330 Civil Engineer V	1	1.00	85,344	1,400	37,560	7,260	131,564
	<i>4520 - TRAFFIC OPERA TIONS</i>	2	1.90	152,544	2,120	68,580	12,992	236,236
0021 - MAJOR STREET		3	2.75	208,440	3,565	95,364	17,769	325,138
0022 - LOCAL STREET								
<i>4137 - TRAFFIC CALMING</i>								
	000200 Management Assistant	1	0.05	2,928	85	912	248	4,173
	<i>4137 - TRAFFIC CALMING</i>	1	0.05	2,928	85	912	248	4,173
0022 - LOCAL STREET		1	0.05	2,928	85	912	248	4,173
0404500 - ENGINEERING		59	15.31	1,055,172	21,750	484,284	91,766	1,652,972
0404501 - ENGINEERING MY PERSONNEL AL.								
0049 - PROJECT MANAGEMENT								
<i>9000 - CAPITAL OUTLA Y</i>								
	403620 Civil Engineer III	1	0.75	41,340	0	16,692	3,600	61,632
	112014 Civil Engineering Spec 3	1	0.75	44,604	1,050	22,248	3,824	71,726

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404501 - ENGINEERING MY PERSONNEL AL.								
0049 - PROJECT MANAGEMENT								
<i>9000 - CAP/TAL OUTLAY</i>								
	112744 Field Oper Tech V - Comm	1	0.70	47,184	770	22,380	4,848	75,182
	401330 Civil Engineer V	1	0.10	7,464	80	3,456	640	11,640
	112744 Field Oper Tech V - Comm	1	0.05	3,372	70	1,596	344	5,382
	192050 Supervisor - CESs	1	0.30	21,996	240	10,092	2,267	34,595
	112024 Civil Engineering Spec 4	1	0.70	46,032	1,400	22,032	3,937	73,401
	112014 Civil Engineering Spec 3	1	0.50	29,736	700	14,772	2,536	47,744
	112024 Civil Engineering Spec 4	1	0.75	49,320	1,275	23,604	4,221	78,420
	112824 Field Oper Tech III -Infr	1	0.06	3,252	48	1,680	382	5,362
	403620 Civil Engineer III	1	0.80	46,488	640	23,640	3,989	74,757
	112014 Civil Engineering Spec 3	1	0.10	5,952	140	2,976	508	9,576
	403620 Civil Engineer III	1	0.75	46,620	600	23,160	3,992	74,372
	112024 Civil Engineering Spec 4	1	0.50	32,880	850	15,720	2,814	52,264
	403200 Fleet & Facilities Mgr	1	0.15	13,644	75	5,844	1,320	20,883
	401330 Civil Engineer V	1	0.75	64,200	1,275	28,020	5,445	98,940
	112014 Civil Engineering Spec 3	1	0.75	42,468	825	21,504	3,656	68,453
	112024 Civil Engineering Spec 4	1	0.10	6,576	170	3,156	568	10,470
	112014 Civil Engineering Spec 3	1	0.20	11,328	220	5,748	979	18,275
	401330 Civil Engineer V	1	0.75	63,924	1,275	27,984	5,433	98,616
	112014 Civil Engineering Spec 3	1	0.75	44,604	1,275	22,272	3,825	71,976
	112024 Civil Engineering Spec 4	1	0.55	36,168	770	17,196	3,098	57,232
	112804 Field Oper Tech I - Infra	1	0.06	2,715	30	1,539	313	4,597
	192130 Field Operations Supv IV	1	0.35	24,432	595	11,436	2,838	39,301
	112024 Civil Engineering Spec 4	1	0.75	49,320	1,275	23,604	4,221	78,420
	403840 Civil Engineer IV	1	0.80	53,892	880	25,740	4,601	85,113
	403780 Public Svcs - Major Proj	1	0.90	113,388	1,800	44,316	8,833	168,337

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404501 - ENGINEERING MY PERSONNEL At.								
0049 - PROJECT MANAGEMENT								
<i>9000 - CAPITAL OUTLA Y</i>								
	112014 Civil Engineering Spec 3	1	0.60	35,676	1,020	11,304	3,056	51,056
	<i>9000 - CAPITAL OUTLA Y</i>	28	14.27	988,575	19,348	453,711	86,088	1,547,722
	0049 - PROJECT MANAGEMENT	28	14.27	988,575	19,348	453,711	86,088	1,547,722
0404501 - ENGINEERING MY PERSONNEL At.								
		28	14.27	988,575	19,348	453,711	86,088	1,547,722
0409750 - SIDEWALK IMPROVEMENT PROJEC								
0091 - SIDEWALK IMPROVEMENT FUND								
<i>4254 - MISCELLANEOUS CONCRETE</i>								
	112110 Operations Specialist	1	0.25	13,824	275	6,972	1,154	22,225
	<i>4254 - MISCELLANEOUS CONCRETE</i>	1	0.25	13,824	275	6,972	1,154	22,225
	0091 - SIDEWALK IMPROVEMENT FUND	1	0.25	13,824	275	6,972	1,154	22,225
0409750 - SIDEWALK IMPROVEMENT PROJEC								
		1	0.25	13,824	275	6,972	1,154	22,225
0404700 - MAINTENANCE FACILITY								
0058 - WHEELER CENTER								
<i>1000 - ADMINISTRA TION</i>								
	112794 Field Oper Tech V - For/F	1	0.15	9,144	120	4,500	1,137	14,901
	<i>1000 - ADMINISTRA TION</i>	3	0.15	9,144	120	4,500	1,137	14,901
	0058 - WHEELER CENTER	3	0.15	9,144	120	4,500	1,137	14,901
0404700 - MAINTENANCE FACILITY								
		3	0.15	9,144	120	4,500	1,137	14,901
0404930 - RADIO								
0011 - CENTRAL STORES								
<i>1000 - ADMINISTRA TION</i>								
	401140 Asst Mgr-Field Oper Serv	1	0.10	10,092	200	4,212	808	15,312
	192140 Field Operations Supv V	1	0.10	7,536	200	3,432	880	12,048

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0404930 - RADIO								
0011-CENTRALSTORES								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.05	2,772	70	1,416	224	4,482
	192120 Field Operations Supv III	1	0.25	16,620	425	7,896	1,935	26,876
	403450 Field Ops Services Mgr	1	0.04	3,840	44	1,644	355	5,883
	112724 Field Oper Tech III - Com	1	0.20	11,076	160	5,664	1,135	18,035
	112724 Field Oper Tech III - Com	1	0.16	8,856	128	4,476	925	14,385
	112714 Field Oper Tech II - Comm	1	0.20	10,824	340	5,640	1,112	17,916
	<i>1000 - ADMINISTRATION</i>	8	<i>1.10</i>	71,616	1,567	34,380	7,374	114,937
<i>4930 - SYSTEMS MAINTENANCE</i>								
	112724 Field Oper Tech III - Com	1	0.40	22,140	320	11,340	2,295	36,095
	112724 Field Oper Tech III - Com	1	0.42	23,256	336	11,760	2,393	37,745
	112714 Field Oper Tech II - Comm	1	0.55	29,760	935	15,456	3,072	49,223
	<i>4930 - SYSTEMS MAINTENANCE</i>	3	<i>1.37</i>	75,156	1,591	38,556	7,760	123,063
<i>4931 - INSTALLS AND REPAIRS</i>								
	112724 Field Oper Tech III - Com	1	0.40	22,152	320	11,340	2,282	36,094
	112724 Field Oper Tech III - Com	1	0.42	23,256	336	11,760	2,394	37,746
	<i>4931 - INSTALLS AND REPAIRS</i>	2	<i>0.82</i>	45,408	656	23,100	4,676	73,840
0011 - CENTRAL STORES		13	3.29	192,180	3,814	96,036	19,810	311,840
0404930 - RADIO		13	3.29	192,180	3,814	96,036	19,810	311,840
0408000 - CUSTOMER SERVICE								
0049 - PROJECT MANAGEMENT								
<i>7011 - CALL CENTER</i>								
	110034 Admin Support Spec Lvi 3	1	0.25	11,496	275	6,456	964	19,191
	<i>7011 - CALL CENTER</i>	1	<i>0.25</i>	11,496	275	6,456	964	19,191
0049 - PROJECT MANAGEMENT		1	0.25	11,496	275	6,456	964	19,191

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0408000 - CUSTOMER SERVICE</i>								
0021 - MAJOR STREET								
7011 - CALL CENTER								
	110034 Admin Support Spec Lvi 3	1	0.25	11,496	275	6,468	964	19,203
	110014 Admin Support Spec Lvi 1	1	0.00	0	0	0	0	0
	7011 - CALL CENTER	2	0.25	11,496	275	6,468	964	19,203
	0021 - MAJOR STREET	2	0.25	11,496	275	6,468	964	19,203
<i>0408000 - CUSTOMER SERVICE</i>								
		3	0.50	22,992	550	12,924	1,928	38,394
<i>0408500 - SYSTEM PLANNING</i>								
0021 - MAJOR STREET								
1000 - ADMINISTRATION								
	403620 Civil Engineer III	1	0.07	4,476	77	2,172	382	7,107
	401480 GIS Specialist	1	0.08	4,344	88	2,268	384	7,084
	404030 Transportation Program Mg	1	0.40	37,596	320	16,008	3,050	56,974
	403620 Civil Engineer III	1	0.07	4,752	98	1,500	419	6,769
	401030 City Planner III	1	0.10	8,496	200	3,756	759	13,211
	401330 Civil Engineer V	1	0.26	24,036	442	7,500	2,045	34,023
	1000 - ADMINISTRATION	6	0.98	83,700	1,225	33,204	7,039	125,168
	0021 - MAJOR STREET	6	0.98	83,700	1,225	33,204	7,039	125,168
0061 - ALTERNATIVE TRANSPORTATION								
1000 - ADMINISTRATION								
	404030 Transportation Program Mg	1	0.60	56,400	480	24,036	4,570	85,486
	1000 - ADMINISTRATION	1	0.60	56,400	480	24,036	4,570	85,486
	0061 - ALTERNATIVE TRANSPORTATION	1	0.60	56,400	480	24,036	4,570	85,486
<i>0408500 - SYSTEM PLANNING</i>								
		7	1.58	140,100	1,705	57,240	11,609	210,654

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0592160 - PENSION ADMINISTRATION</i>								
0059 - EMPLOYEES RETIREMENT SYSTEM								
1000 - ADMINISTRATION								
	401440 Accountant II	1	0.75	50,748	800	24,384	4,176	80,108
	000200 Management Assistant	1	1.00	51,060	900	15,468	4,212	71,640
	403740 Exec Dir Pension Admin	1	1.00	94,776	2,000	40,260	7,680	144,716
	403650 Pension Analyst	1	1.00	61,896	1,200	18,768	5,064	86,928
	1000 - ADMINISTRATION	4	3.75	258,480	4,900	98,880	21,132	383,392
	0059 - EMPLOYEES RETIREMENT SYSTEM	4	3.75	258,480	4,900	98,880	21,132	383,392
	0592160 - PENSION ADMINISTRATION	4	3.75	258,480	4,900	98,880	21,132	383,392
<i>0601000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	190124 Rec Facility Sup II	1	0.60	38,880	660	18,624	3,526	61,690
	403480 Parks & Rec Services Mgr	1	0.81	71,280	648	30,972	5,765	108,665
	401270 Parks & Rec Srv Dep Mgr	1	0.79	63,204	395	28,200	5,115	96,914
	1000 - ADMINISTRATION	3	2.20	173,364	1,703	77,796	14,406	267,269
	1001- SERVICE AREA OVERHEAD/ADMINIST							
	000200 Management Assistant	1	0.34	18,000	578	6,576	1,481	26,635
	000200 Management Assistant	1	0.11	5,280	0	2,976	426	8,682
	000200 Management Assistant	1	0.00	0	0	0	0	0
	401520 GIS Coordinator	1	0.11	6,660	53	3,264	545	10,522
	401500 Financial Mgr - Comm Serv	1	0.45	27,900	225	13,752	2,279	44,156
	403630 Comm Services Administrat	1	0.30	37,500	510	14,676	2,594	55,280
	401180 City Communication Liaiso	1	0.70	37,044	350	12,528	3,052	52,974
	1001- SERVICE AREA OVERHEAD/ADMINIST	7	2.01	132,384	1,716	53,772	10,377	198,249
	0010 - GENERAL	10	4.21	305,748	3,419	131,568	24,783	465,518

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0601000 - ADMINISTRATION								
0024 - OPEN SPACE & PARKLAND PRESERVATION								
<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>								
	110054 Admin Support Spec Lvl 5	1	0.10	5,400	170	2,796	448	8,814
	403630 Comm Services Administration	1	0.10	12,504	170	4,896	868	18,438
	<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>	2	0.20	17,904	340	7,692	1,316	27,252
	0024 - OPEN SPACE & PARKLAND PRESERVATION	2	0.20	17,904	340	7,692	1,316	27,252
0601000 - ADMINISTRATION		12	4.41	323,652	3,759	139,260	26,099	492,770
0604000 - RECREATION FACILITIES & SERVICES								
0046 - MARKET								
<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>								
	401180 City Communication Liaison	1	0.03	1,584	15	564	124	2,287
	<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>	1	0.03	1,584	15	564	124	2,287
<i>1646 - FARMER'S MARKET</i>								
	505140 Facility Rental Supervisor	1	0.33	6,012	0	0	636	6,648
	401430 Market Manager	1	1.00	41,136	500	24,708	3,432	69,776
	401270 Parks & Rec Srv Dep Mgr	1	0.04	3,204	20	1,452	271	4,947
	<i>1646 - FARMER'S MARKET</i>	3	1.37	50,352	520	26,160	4,339	81,371
	0046 - MARKET	4	1.40	51,936	535	26,724	4,463	83,658
0047 - GOLF ENTERPRISE								
<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>								
	401180 City Communication Liaison	1	0.11	5,820	55	1,992	472	8,339
	<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>	1	0.11	5,820	55	1,992	472	8,339
<i>6503 - HURON GOLF COURSE</i>								
	507750 Equip Operator I	2	0.00	0	0	0	0	0
	506230 Inst II Golf Instruct Ski	1	0.00	0	0	0	0	0
	506020 Golf Facility Worker I	4	0.00	0	0	0	0	0

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0604000 - RECREATION FACILITIES & SERV</i>								
<i>0047 - GOLF ENTERPRISE</i>								
<i>6503 - HURON GOLF COURSE</i>								
	505590 Asst Fac Superv I	1	0.00	0	0	0	0	0
	506110 Instr I Golf Ice Ska	2	0.00	0	0	0	0	0
	506220 Instr III Golf Ice Swim W	1	0.00	0	0	0	0	0
	505340 Golf Course Ranger	2	0.00	0	0	0	0	0
	505470 Golf Course Maintenance W	2	0.00	0	0	0	0	0
	507780 Equip Operator II	2	0.00	0	0	0	0	0
	507750 Equip Operator I	2	0.87	18,552	0	0	1,944	20,496
	507780 Equip Operator II	2	0.87	20,352	0	0	2,160	22,512
	505470 Golf Course Maintenance W	2	0.87	15,480	0	0	1,632	17,112
	506110 Instr I Golf Ice Ska	2	0.26	5,280	0	0	576	5,856
	506230 Inst II Golf Iceskat Ski	1	0.13	2,904	0	0	312	3,216
	506220 Instr III Golf Ice Swim W	1	0.36	10,668	0	0	1,128	11,796
	506020 Golf Facility Worker I	4	1.37	21,360	0	0	2,256	23,616
	505590 Asst Fac Superv I	1	0.57	14,520	0	0	1,536	16,056
	505340 Golf Course Ranger	2	1.07	18,912	0	0	1,992	20,904
	506020 Golf Facility Worker I	2	0.04	624	0	0	48	672
	506020 Golf Facility Worker I	2	0.00	0	0	0	0	0
	404120 Director of Golf	1	0.25	17,748	125	8,304	1,456	27,633
	403480 Parks & Rec Services Mgr	1	0.03	2,640	24	1,164	221	4,049
	401270 Parks & Rec Srv Dep Mgr	1	0.03	2,400	15	1,092	196	3,703
	190114 Recreation Facility Sup I	1	1.00	55,800	500	28,476	5,076	89,852
	117201 Grounds Specialist Cp	1	1.00	54,024	1,700	27,600	5,148	88,472
	<i>6503 - HURON GOLF COURSE</i>	43	8.72	261,264	2,364	66,636	25,681	355,945
	<i>6504 - LESLIE GOLF COURSE</i>							
	117200 Golf Maint & Ops Spec	1	1.00	47,556	0	20,904	4,560	73,020
	507780 Equip Operator II	4	0.00	0	0	0	0	0
	507750 Equip Operator I	4	0.00	0	0	0	0	0

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0604000 - RECREATION FACILITIES & SERV								
0047 - GOLF ENTERPRISE								
<i>6504 - LESLIE GOLF COURSE</i>								
	505470 Golf Course Maintenance W	2	0.00	0	0	0	0	0
	507780 Equip Operator II	4	1.65	38,592	0	0	4,128	42,720
	507750 Equip Operator I	4	1.55	33,024	0	0	3,504	36,528
	505470 Golf Course Maintenance W	2	1.50	26,688	0	0	2,808	29,496
	505590 Asst Fac Superv I	4	0.00	0	0	0	0	0
	506020 Golf Facility Worker I	5	0.00	0	0	0	0	0
	505110 Golf Facility Worker II	5	0.00	0	0	0	0	0
	505330 Golf Cart Operator	4	0.00	0	0	0	0	0
	505340 Golf Course Ranger	5	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	4	1.40	37,104	0	0	3,888	40,992
	506020 Golf Facility Worker I	5	1.30	20,280	0	0	2,160	22,440
	505110 Golf Facility Worker II	5	1.25	22,260	0	0	2,280	24,540
	505330 Golf Cart Operator	4	0.50	7,680	0	0	816	8,496
	505340 Golf Course Ranger	5	1.10	18,300	0	0	1,920	20,220
	505590 Asst Fac Superv I	3	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	3	0.10	2,664	0	0	288	2,952
	117201 Grounds Specialist Cp	1	0.00	0	0	0	0	0
	404120 Director of Golf	1	0.75	53,256	375	24,876	4,340	82,847
	403480 Parks & Rec Services Mgr	1	0.03	2,640	24	1,164	221	4,049
	401270 Parks & Rec Srv Dep Mgr	1	0.04	3,204	20	1,452	271	4,947
	<i>6504 - LESLIE GOLF COURSE</i>	77	12.17	313,248	419	48,396	31,184	393,247
	0047 - GOLF ENTERPRISE	121	21.00	580,332	2,838	117,024	57,337	757,531
0010 - GENERAL								
<i>6100 - FACILITY RENTALS</i>								
	505730 Facility Rental Coordinat		0.00	0	0	0	0	0
	505730 Facility Rental Coordinat		0.96	26,460	0	0	2,652	29,112

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0604000 - RECREATION FACILITIES & SERV								
0010 - GENERAL								
<i>6100 - FACILITY RENTALS</i>								
	505140 Facility Rental Superviso	1	0.96	18,468	0	0	1,776	20,244
	505150 Program Coordinator I	1	0.15	3,048	0	0	324	3,372
	190124 Rec Facility Sup II	1	1.00	61,728	800	30,156	5,616	98,300
	110054 Admin Support Spec Lvi 5	1	1.00	55,368	1,700	28,344	4,548	89,960
	<i>6100 - FACILITY RENTALS</i>	6	4.07	165,072	2,500	58,500	14,916	240,988
<i>6231 - BUHR POOL</i>								
	505590 Asst Fac Superv I	2	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	2	0.48	13,224	0	0	1,416	14,640
	505520 Day Camp Director	1	0.00	0	0	0	0	0
	505520 Day Camp Director	1	0.30	8,268	0	0	876	9,144
	505240 Day Camp Counselor II	4	0.00	0	0	0	0	0
	505240 Day Camp Counselor II	4	0.56	10,752	0	0	1,152	11,904
	506230 Inst II Golf Iceskat Ski	5	0.32	7,500	0	0	780	8,280
	506080 Masters/Neigh Swim Coach	3	0.32	8,496	0	0	900	9,396
	505420 Lifeguard	15	3.25	57,780	0	0	6,300	64,080
	190114 Recreation Facility Sup I	1	0.50	27,252	250	14,028	2,489	44,019
	<i>6231 - BUHR POOL</i>	38	5.73	133,272	250	14,028	13,913	161,463
<i>6232 - BUHR RINK</i>								
	505590 Asst Fac Superv I	2	0.30	7,968	0	0	864	8,832
	503060 Zamboni Operator	3	0.96	22,464	0	0	2,376	24,840
	507770 Arena Facility Worker	2	0.42	6,984	0	0	720	7,704
	190114 Recreation Facility Sup I	1	0.50	27,264	250	14,076	2,491	44,081
	<i>6232 - BUHR R/NK</i>	8	2.18	64,680	250	14,076	6,451	85,457
<i>6234 - VETERAN'S POOL</i>								
	505420 Lifeguard	15	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	2	0.00	0	0	0	0	0

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0604000 - RECREATION FACILITIES & SERV								
0010 - GENERAL								
<i>6234 - VETERAN'S POOL</i>								
	505560 Head Lifeguard	2	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	4	0.00	0	0	0	0	0
	504130 Neighborhood Swim Coach	1	0.00	0	0	0	0	0
	505420 Lifeguard	15	2.90	53,460	0	0	5,580	59,040
	505590 Asst Fac Superv I	2	0.33	9,432	0	0	1,008	10,440
	505560 Head Lifeguard	2	0.26	6,072	0	0	648	6,720
	506230 Inst II Golf Iceskat Ski	4	0.27	6,336	0	0	672	7,008
	504130 Neighborhood Swim Coach	1	0.16	4,248	0	0	444	4,692
	190124 Rec Facility Sup II	1	0.32	19,752	160	9,648	1,801	31,361
	190124 Rec Facility Sup II	1	0.32	21,276	256	10,080	1,934	33,546
<i>6234 - VETERAN'S POOL</i>		50	4.56	120,576	416	19,728	12,087	152,807
<i>6235 - VETERAN'S ICE ARENA</i>								
	505840 Ice Skating Prog Director	1	0.00	0	0	0	0	0
	505830 Ice Skating Prog Asst Dir	1	0.00	0	0	0	0	0
	506220 Instr III Golf Ice Swim W	10	0.00	0	0	0	0	0
	505840 Ice Skating Prog Director	1	0.40	14,772	0	0	1,560	16,332
	505830 Ice Skating Prog Asst Dir	1	0.22	6,288	0	0	660	6,948
	506220 Instr III Golf Ice Swim W	10	0.64	20,280	0	0	2,040	22,320
	505590 Asst Fac Superv I	2	0.00	0	0	0	0	0
	503060 Zamboni Operator	4	0.00	0	0	0	0	0
	507770 Arena Facility Worker	4	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	2	0.44	12,576	0	0	1,320	13,896
	503060 Zamboni Operator	4	1.36	34,656	0	0	3,648	38,304
	507770 Arena Facility Worker	4	0.98	17,328	0	0	1,776	19,104
	507770 Arena Facility Worker	2	0.50	8,064	0	0	864	8,928
	190124 Rec Facility Sup II	1	0.66	40,740	330	19,908	3,704	64,682
	190134 Rec Facility Sup III	1	0.20	13,632	220	6,408	1,232	21,492

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0604000 - RECREATION FACILITIES & SERV								
0010 - GENERAL								
<i>6235 - VETERAN'S ICE ARENA</i>								
	190124 Rec Facility Sup II	1	0.66	43,884	528	20,808	3,979	69,199
<i>6235 - VETERAN'S ICE ARENA</i>		49	6.06	212,220	1,078	47,124	20,783	281,205
<i>6236 - FULLER POOL</i>								
	505590 Asst Fac Superv I	1	0.00	0	0	0	0	0
	505420 Lifeguard	2	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	2	0.00	0	0	0	0	0
	506080 Masters/Neigh Swim Coach	1	0.00	0	0	0	0	0
	505420 Lifeguard	25	0.00	0	0	0	0	0
	505560 Head Lifeguard	20	0.00	0	0	0	0	0
	505490 Asst Head Lifeguard	5	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	1	0.34	9,720	0	0	1,032	10,752
	505420 Lifeguard	1	1.00	19,656	0	0	2,052	21,708
	505420 Lifeguard	1	0.15	2,760	0	0	288	3,048
	505420 Lifeguard	1	0.18	3,204	0	0	348	3,552
	506230 Inst II Golf Iceskat Ski	2	0.14	3,288	0	0	336	3,624
	506080 Masters/Neigh Swim Coach	1	0.12	3,552	0	0	372	3,924
	505420 Lifeguard	25	1.00	18,900	0	0	2,100	21,000
	505560 Head Lifeguard	20	1.00	26,640	0	0	2,880	29,520
	505490 Asst Head Lifeguard	5	0.60	14,040	0	0	1,500	15,540
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.15	2,664	0	0	288	2,952
	190124 Rec Facility Sup II	1	0.40	25,920	440	12,408	2,354	41,122
<i>6236 - FULLER POOL</i>		118	5.08	130,344	440	12,408	13,550	156,742
<i>6237 - MACK POOL</i>								

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0604000 - RECREATION FACILITIES & SERV</i>								
0010 - GENERAL								
6237 - MACK POOL								
	505420 Lifeguard	9	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	1	0.00	0	0	0	0	0
	505591 Asst Fac Superv I	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	506220 Instr III Golf Ice Swim W	10	0.00	0	0	0	0	0
	506080 Masters/Neigh Swim Coach	1	0.00	0	0	0	0	0
	506080 Masters/Neigh Swim Coach	1	0.00	0	0	0	0	0
	506220 Instr III Golf Ice Swim W	10	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505591 Asst Fac Superv I	1	0.00	0	0	0	0	0
	506230 Inst II Golf Ices kat Ski	1	0.00	0	0	0	0	0
	505420 Lifeguard	9	0.00	0	0	0	0	0
6237 - MACK POOL		48	0.00	0	0	0	0	0
6238 - VETERANS F/TNES CENTER								
	190124 Rec Facility Sup II	1	0.02	1,236	10	600	111	1,957
	190124 Rec Facility Sup II	1	0.02	1,332	16	624	123	2,095
6238 - VETERANS F/TNES CENTER		2	0.04	2,568	26	1,224	234	4,052
6242 - ARGO LIVERY								
	503020 Asst Fac Superv II	3	0.00	0	0	0	0	0
	505440 Canoe Livery Attendant II	15	0.00	0	0	0	0	0
	• 505430 Canoe Livery Attendant I	1	0.00	0	0	0	0	0
	505430 Canoe Livery Attendant I	1	0.12	1,992	0	0	204	2,196
	505440 Canoe Livery Attendant II	15	3.35	64,440	0	0	6,660	71,100
	503020 Asst Fac Superv II	3	0.15	4,608	0	0	504	5,112

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0604000 - RECREATION FACILITIES & SERV								
0010 - GENERAL								
<i>6242 - ARGO LIVERY</i>								
	505590 Asst Fac Superv I	2	0.00	a	a	a	a	a
	505590 Asst Fac Superv I	2	0.30	7,968	a	a	864	8,832
	190134 Rec Facility Sup III	1	0.40	27,264	440	12,780	2,474	42,958
<i>6242 - ARGO LIVERY</i>								
		43	4.32	106,272	440	12,780	10,706	130,198
<i>6244 - GALLUP LIVERY</i>								
	503020 Asst Fac Superv II	2	0.00	a	a	a	a	a
	505590 Asst Fac Superv I	3	0.00	a	a	a	a	a
	505440 Canoe Livery Attendant II	4	0.00	a	a	a	a	a
	505430 Canoe Livery Attendant I	12	0.00	a	a	a	a	a
	505520 Day Camp Director	1	0.00	a	a	a	a	a
	505150 Program Coordinator I	3	0.00	a	a	a	a	a
	503020 Asst Fac Superv II	2	0.35	10,728	a	a	1,128	11,856
	505590 Asst Fac Superv I	3	0.55	14,580	a	a	1,548	16,128
	505440 Canoe Livery Attendant II	4	0.50	9,600	a	a	960	10,560
	505430 Canoe Livery Attendant I	12	2.50	41,616	a	a	4,320	45,936
	505520 Day Camp Director	1	0.26	6,900	a	a	732	7,632
	505150 Program Coordinator I	3	0.72	15,336	a	a	1,584	16,920
	190134 Rec Facility Sup III	1	0.40	27,264	440	12,804	2,474	42,982
<i>6244 - GALLUP LIVERY</i>								
		51	5.28	126,024	440	12,804	12,746	152,014
<i>6315 - SENIOR OPERATIONS</i>								
	505590 Asst Fac Superv I	1	0.00	a	a	a	a	a
	505150 Program Coordinator I	1	0.00	a	a	a	a	a
	506060 Group Fitness Instructor	1	0.00	a	a	a	a	a
	500370 Program Assistant - Parks	1	0.00	a	a	a	a	a
	500370 Program Assistant - Parks	1	0.00	a	a	a	a	a
	506060 Group Fitness Instructor	1	0.00	a	a	a	a	a

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0604000 - RECREATION FACILITIES & SERV</i>								
0010 - GENERAL								
6315 - SENIOR OPERATIONS								
	505590 Asst Fac Superv I	1	0.00	0	0	0	0	0
	505150 Program Coordinator I	1	0.00	0	0	0	0	0
	190124 Rec Facility Sup II	1	0.00	0	0	0	0	0
6315 - SENIOR OPERATIONS								
		9	0.00	0	0	0	0	0
0010 - GENERAL								
		422	37.32	1,061,028	5,840	192,672	105,386	1,364,926
0071 - PARKS MAINTENANCE & CAPITAL IMP								
1000 - ADMINISTRATION								
	401270 Parks & Rec Srv Dep Mgr	1	0.02	1,596	10	708	123	2,437
1000 - ADMINISTRATION								
		1	0.02	1,596	10	708	123	2,437
0071 - PARKS MAINTENANCE & CAPITAL IMP								
		1	0.02	1,596	10	708	123	2,437
<i>0604000 - RECREATION FACILITIES & SERV</i>								
		548	59.74	1,694,892	9,223	337,128	167,309	2,208,552
<i>0606000 - PLANNING & DEVELOPMENT</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	401360 Landscape Architect II	1	0.10	6,000	0	2,316	636	8,952
	401360 Landscape Architect II	1	0.00	0	0	0	0	0
	401360 Landscape Architect II	1	0.10	6,792	170	3,240	616	10,818
1000 - ADMINISTRATION								
		3	0.20	12,792	170	5,556	1,252	19,770
0010 - GENERAL								
		3	0.20	12,792	170	5,556	1,252	19,770
0018 - PARKS REHAB & DEVELOPMENT MILL								
1000 - ADMINISTRATION								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0606000 - PLANNING & DEVELOPMENT								
0018 - PARKS REHAB & DEVELOPMENT MILL								
<i>1000 - ADMINISTRATION</i>								
	401360 Landscape Architect II	1	0.25	16,980	425	8,088	1,552	27,045
	<i>1000 - ADMINISTRATION</i>	1	0.25	16,980	425	8,088	1,552	27,045
0018 - PARKS REHAB & DEVELOPMENT MILL		1	0.25	16,980	425	8,088	1,552	27,045
0024 - OPEN SPACE & PARKLAND PRESERVJ								
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	401520 GIS Coordinator	1	0.07	4,440	35	2,172	359	7,006
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	1	0.07	4,440	35	2,172	359	7,006
0024 - OPEN SPACE & PARKLAND PRESERVJ		1	0.07	4,440	35	2,172	359	7,006
0034 - PARKS MEMORIALS & CONTRIBUTION\								
<i>6402 - SCHOLARSHIPS</i>								
	401270 Parks & Rec Srv Dep Mgr	1	0.05	3,996	25	1,788	332	6,141
	<i>6402 - SCHOLARSHIPS</i>	1	0.05	3,996	25	1,788	332	6,141
<i>6915 - PARK PLAN - MEMORIALS</i>								
	401360 Landscape Architect II	1	0.05	3,000	0	1,152	312	4,464
	401360 Landscape Architect II	1	0.00	0	0	0	0	0
	<i>6915 - PARK PLAN - MEMORIALS</i>	2	0.05	3,000	0	1,152	312	4,464
0034 - PARKS MEMORIALS & CONTRIBUTION\		3	0.10	6,996	25	2,940	644	10,605
0071 - PARKS MAINTENANCE & CAPITAL IMP								
<i>1000 - ADMINISTRATION</i>								
	401360 Landscape Architect II	1	0.85	51,000	0	19,632	4,668	75,300
	401360 Landscape Architect II	1	0.00	0	0	0	0	0
	401360 Landscape Architect II	1	0.27	18,336	459	8,724	1,662	29,181
	403480 Parks & Rec Services Mgr	1	0.13	11,436	104	4,980	933	17,453

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies •• Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0606000 - PLANNING & DEVELOPMENT</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>1000 - ADMINISTRATION</i>								
	401270 Parks & Rec Srv Dep Mgr	1	0.03	2,400	15	1,092	196	3,703
	<i>1000 - ADMINISTRATION</i>	5	1.28	83,172	578	34,428	7,459	125,637
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	401520 GIS Coordinator	1	0.07	4,440	35	2,172	359	7,006
	401180 City Communication Liaiso	1	0.05	2,652	25	912	224	3,813
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	2	0.12	7,092	60	3,084	583	10,819
	<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>	7	1.40	90,264	638	37,512	8,042	136,456
<i>0606000 - PLANNING & DEVELOPMENT</i>								
		15	2.02	131,472	1,293	56,268	11,849	200,882
<i>0609105 - TRAIL AND PATHWAY REPAIRS</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>6925 - PARK PLAN-BIKE FACIUGREENWAYS</i>								
	401360 Landscape Architect II	1	0.02	1,356	34	636	123	2,149
	<i>6925 - PARK PLAN-BIKE FACIUGREENWAYS</i>	1	0.02	1,356	34	636	123	2,149
	<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>	1	0.02	1,356	34	636	123	2,149
<i>0609105 - TRAIL AND PATHWAY REPAIRS</i>								
		1	0.02	1,356	34	636	123	2,149
<i>0609120 - PLAYGROUND IMPROVEMENTS</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>6920 - PARK PLAN - NEIGHBORHOOD PARKS</i>								
	401360 Landscape Architect II	1	0.03	2,040	51	996	185	3,272
	<i>6920 - PARK PLAN - NEIGHBORHOOD PARKS</i>	1	0.03	2,040	51	996	185	3,272
	<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>	1	0.03	2,040	51	996	185	3,272
<i>0609120 - PLAYGROUND IMPROVEMENTS</i>								
		1	0.03	2,040	51	996	185	3,272

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0609121 - PARKS ROAD AND PARKING LOTS</i>								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6920 - PARK PLAN - NEIGHBORHOOD PARKS								
	401360 Landscape Architect II	1	0.03	2,040	51	996	185	3,272
	6920 - PARK PLAN - NEIGHBORHOOD PARKS	1	0.03	2,040	51	996	185	3,272
	0071 - PARKS MAINTENANCE & CAPITAL IMP	1	0.03	2,040	51	996	185	3,272
<i>0609121 - PARKS ROAD AND PARKING LOTS</i>		1	0.03	2,040	51	996	185	3,272
<i>0609501 - P & R OPEN SPACE PLAN</i>								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
1000 - ADMINISTRATION								
	401360 Landscape Architect II	1	0.30	20,376	510	9,660	1,833	32,379
	1000 - ADMINISTRATION	1	0.30	20,376	510	9,660	1,833	32,379
	0071 - PARKS MAINTENANCE & CAPITAL IMP	1	0.30	20,376	510	9,660	1,833	32,379
<i>0609501 - P & R OPEN SPACE PLAN</i>		1	0.30	20,376	510	9,660	1,833	32,379
<i>0612000 - PARKS OPERATIONS</i>								
0010 - GENERAL								
6139 - PARKS								
	112764 Field Oper Tech II - Fori	1	1.00	42,120	0	19,944	5,244	67,308
	110054 Admin Support Spec Lvi 5	1	0.10	5,676	200	2,892	459	9,227
	401140 Asst Mgr-Field Oper Serv	1	0.08	8,076	160	3,348	661	12,245
	112754 Field Oper Tech I - ForIF	1	1.00	48,192	1,100	26,448	5,976	81,716
	401210 Business Analyst	1	0.12	7,368	204	3,672	607	11,851
	112784 Field Oper Tech IV - Fori	1	1.00	56,760	1,700	28,392	7,008	93,860
	192140 Field Operations Supv V	1	0.13	9,792	260	4,452	1,148	15,652
	112794 Field Oper Tech V - ForIF	1	1.00	61,020	2,000	19,476	7,524	90,020
	112784 Field Oper Tech IV - Fori	1	1.00	56,760	1,400	28,908	7,008	94,076
	192110 Field Operations Supv II	1	0.12	7,596	168	3,696	883	12,343

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0612000 - PARKS OPERATIONS</i>								
0010 - GENERAL								
6139 - PARKS								
	110054 Admin Support Spec Lvi 5	1	0.50	27,696	700	14,256	2,260	44,912
	112774 Field Oper Tech III - For	1	1.00	54,108	1,100	27,984	6,684	89,876
	403450 Field Ops Services Mgr	1	0.12	11,520	132	4,872	1,039	17,563
	112754 Field OperTech 1- For/F	1	0.20	9,636	220	5,292	1,208	16,356
	112784 Field Oper Tech IV - <i>Fori</i>	1	1.00	56,760	1,100	28,740	7,008	93,608
	112774 Field Oper Tech III - For	1	1.00	49,728	500	26,880	6,156	83,264
	401480 GIS Specialist	1	0.12	5,868	60	3,252	536	9,716
	112794 Field Oper Tech V - For/F	1	0.25	15,252	200	7,512	1,887	24,851
	112794 Field Oper Tech V - For/F	1	0.25	15,252	500	7,560	1,887	25,199
	112754 Field Oper Tech 1- For/F	1	1.00	48,192	800	26,448	5,976	81,416
	112824 Field OperTech III-Infr	1	1.00	54,108	1,100	27,984	6,336	89,528
	112794 Field Oper Tech V - For/F	1	0.30	18,312	510	9,036	2,266	30,124
	190114 Recreation Facility Sup I	1	0.35	21,060	385	10,404	1,926	33,775
	192140 Field Operations Supv V	1	0.20	15,072	340	6,768	1,760	23,940
	112784 Field Oper Tech IV - <i>Fori</i>	1	0.00	0	0	0	0	0
	6139 - PARKS	28	12.84	705,924	14,839	348,216	83,447	1,152,426
	0010 - GENERAL	28	12.84	705,924	14,839	348,216	83,447	1,152,426
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6121 - LESLIE SCIENCE CENTER								
	110224 Facilities Maint Tech III	1	0.07	3,372	56	1,848	335	5,611
	6121 - LESLIE SCIENCE CENTER	1	0.07	3,372	56	1,848	335	5,611
6139 - PARKS								
	110054 Admin Support Spec Lvi 5	1	0.25	14,172	500	7,212	1,192	23,076
	110224 Facilities Maint Tech III	1	0.08	3,888	64	2,256	404	6,612
	110054 Admin Support Spec Lvi 5	1	0.10	5,532	140	2,856	460	8,988
	112754 Field Oper Tech I - For/F	1	0.80	38,556	880	21,156	4,768	65,360

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0612000 - PARKS OPERATIONS								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6139 - PARKS								
	112794 Field Oper Tech V - For/F	1	1.00	59,532	1,400	29,712	7,344	97,988
	112784 Field Oper Tech IV - Fori	1	1.00	55,368	1,700	28,512	6,840	92,420
	112794 Field Oper Tech V - For/F	1	0.60	36,624	480	17,940	4,500	59,544
	112784 Field Oper Tech IV - Fori	1	1.00	56,760	2,000	28,740	7,008	94,508
	112794 Field Oper Tech V - For/F	1	0.75	45,768	1,500	22,572	5,637	75,477
	112794 Field Oper Tech V - For/F	1	0.70	42,708	1,190	21,096	5,258	70,252
	190114 Recreation Facility Sup I	1	0.65	39,108	715	19,308	3,558	62,689
	192140 Field Operations Supv V	1	0.80	60,264	1,360	26,976	7,000	95,600
6139 - PARKS		21	7.73	458,280	11,929	228,336	53,969	752,514
6231 - BUHR POOL								
	110224 Facilities Maint Tech III	1	0.07	3,372	56	1,848	335	5,611
6231 - BUHR POOL		1	0.07	3,372	56	1,848	335	5,611
6232 - BUHR RINK								
	110224 Facilities Maint Tech III	1	0.07	3,372	56	1,848	335	5,611
6232 - BUHR RINK		1	0.07	3,372	56	1,848	335	5,611
6234 - VETERAN'S POOL								
	110224 Facilities Maint Tech III	1	0.07	3,372	56	1,848	335	5,611
6234 - VETERAN'S POOL		1	0.07	3,372	56	1,848	335	5,611
6235 - VETERAN'S ICE ARENA								
	110224 Facilities Maint Tech III	1	0.08	3,852	64	2,100	397	6,413
6235 - VETERAN'S ICE ARENA		1	0.08	3,852	64	2,100	397	6,413
6236 - FULLER POOL								
	110224 Facilities Maint Tech III	1	0.08	3,852	64	2,100	397	6,413
6236 - FULLER POOL		1	0.08	3,852	64	2,100	397	6,413

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0612000 - PARKS OPERATIONS								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
<i>6237 - MACK POOL</i>								
	110224 Facilities Maint Tech III	1	0.08	3,852	64	2,100	397	6,413
<i>6237 - MACK POOL</i>		1	0.08	3,852	64	2,100	397	6,413
<i>6242 - ARGO LIVERY</i>								
	110224 Facilities Maint Tech III	1	0.08	3,852	64	2,100	397	6,413
<i>6242 - ARGO LIVERY</i>		1	0.08	3,852	64	2,100	397	6,413
<i>6244 - GALLUP LIVERY</i>								
	110224 Facilities Maint Tech III	1	0.08	3,852	64	2,100	397	6,413
<i>6244 - GALLUP LIVERY</i>		1	0.08	3,852	64	2,100	397	6,413
<i>6315 - SENIOR OPERA TIONS</i>								
	110224 Facilities MaintTech III	1	0.08	3,852	64	2,100	397	6,413
<i>6315 - SENIOR OPERA TIONS</i>		1	0.08	3,852	64	2,100	397	6,413
<i>6403 - COMMUNITY OUTREACH SERVICES</i>								
	110224 Facilities Maint Tech III	1	0.16	7,704	128	4,200	794	12,826
<i>6403 - COMMUNITY OUTREACH SERVICES</i>		2	0.16	7,704	128	4,200	794	12,826
0071 - PARKS MAINTENANCE & CAPITAL IMP		33	8.65	502,584	12,665	252,528	58,485	826,262
0612000 - PARKS OPERA TIONS		61	21.49	1,208,508	27,504	600,744	141,932	1,978,688
0613000 - FORESTRY OPERA TIONS								
0010 - GENERAL								
<i>6140 - NON-PARK AREAS</i>								
	110054 Admin Support Spec Lvi 5	1	0.05	2,844	100	1,440	236	4,620
	112794 Field Oper Tech V - For/F	1	1.00	61,020	2,000	18,096	7,524	88,640
	112831 Forestry Groundsperson I	1	1.00	48,264	1,700	26,328	5,976	82,268
	401140 Asst Mgr-Field Oper Serv	1	0.08	8,076	160	3,348	661	12,245
	401210 Business Analyst	1	0.06	3,684	102	1,848	297	5,931

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0613000 - FORESTRY OPERATIONS								
0010 - GENERAL								
<i>6140 - NON-PARK AREAS</i>								
	192110 Field Operations Supv II	1	0.06	3,792	84	1,848	453	6,177
	110054 Admin Support Spec Lvi 5	1	0.05	2,772	70	1,416	224	4,482
	401620 Urban Forestry & Nat Res	1	0.25	15,504	125	7,536	1,599	24,764
	403450 Field Ops Services Mgr	1	0.06	5,760	66	2,436	525	8,787
	112851 Tree Trimmer I	1	0.90	44,436	990	24,108	5,505	75,039
	401480 GIS Specialist	1	0.08	3,912	40	2,148	361	6,461
	192120 Field Operations Supv III	1	0.40	26,592	320	12,720	3,088	42,720
	112774 Field Oper Tech III - For	1	0.10	5,280	200	2,772	640	8,892
	112784 Field Oper Tech IV - Fori	1	1.00	56,760	2,000	28,740	7,008	94,508
	<i>6140 - NON-PARK AREAS</i>	20	5.09	288,696	7,957	134,784	34,097	465,534
	0010 - GENERAL	20	5.09	288,696	7,957	134,784	34,097	465,534
0071 - PARKS MAINTENANCE & CAPITAL IMP								
<i>6139 - PARKS</i>								
	112774 Field Oper Tech III - For	1	1.00	51,576	800	27,264	6,372	86,012
	110054 Admin Support Spec Lvi 5	1	0.25	14,196	500	7,248	1,156	23,100
	112784 Field Oper Tech IV - Fori	1	1.00	56,760	1,100	28,740	7,008	93,608
	112861 Tree Trimmer II	1	1.00	51,552	1,100	27,420	6,372	86,444
	110054 Admin Support Spec Lvi 5	1	0.10	5,532	140	2,856	460	8,988
	112784 Field Oper Tech IV - Fori	1	1.00	56,760	1,400	28,908	7,008	94,076
	190100 Volunteer & Outreach Coord	1	0.20	11,760	160	5,880	967	18,767
	401620 Urban Forestry & Nat Res	1	0.25	15,492	125	7,500	1,610	24,727
	112794 Field Oper Tech V -For/F	1	1.00	61,020	2,000	29,616	7,524	100,160
	112851 Tree Trimmer I	1	0.10	4,932	110	2,676	615	8,333
	112794 Field Oper Tech V - ForlF	1	1.00	61,020	1,400	29,952	7,524	99,896
	192120 Field Operations Supv III	1	0.60	39,900	480	18,984	4,664	64,028

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0613000 - FORESTRY OPERATIONS</i>								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6139 - PARKS								
	112774 Field Oper Tech III - For	1	0.90	47,508	1,800	24,996	5,888	80,192
	6139 - PARKS	20	8.40	478,008	11,115	242,040	57,168	788,331
	0071 - PARKS MAINTENANCE & CAPITAL IMP	20	8.40	478,008	11,115	242,040	57,168	788,331
<i>0613000 - FORESTRY OPERATIONS</i>								
		40	13.49	766,704	19,072	376,824	91,265	1,253,865
<i>0617000 - NATURAL AREA PRESERVATION</i>								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6110 - NATURAL AREA PRESERVATION								
	404130 BIOLOGY/ENVIR SPECIALI	1	0.50	19,512	0	9,708	2,124	31,344
	404130 BIOLOGY/ENVIR SPECIALI	1	0.50	19,512	0	9,708	2,124	31,344
	403320 Manager - NAP Parks	1	1.00	80,604	1,400	36,192	7,272	125,468
	190100 Volunteer & Outreach Coord	1	0.80	47,040	640	23,448	3,857	74,985
	193050 NAP Technician	1	1.00	63,288	800	30,600	5,748	100,436
	193050 NAP Technician	1	1.00	63,288	800	30,600	5,748	100,436
	6110 - NATURAL AREA PRESERVATION	6	4.80	293,244	3,640	140,256	26,873	464,013
	0071 - PARKS MAINTENANCE & CAPITAL IMP	6	4.80	293,244	3,640	140,256	26,873	464,013
<i>0617000 - NATURAL AREA PRESERVATION</i>								
		6	4.80	293,244	3,640	140,256	26,873	464,013
<i>0711000 - ADMINISTRATION</i>								
0072 - SOLID WASTE								
1000 - ADMINISTRATION								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	6,252	1,611	27,857
	401070 Financial Mgr-Public Serv	1	0.25	17,760	350	8,304	1,469	27,883
	1000 - ADMINISTRATION	2	0.50	37,404	700	14,556	3,080	55,740
4710 - PROMOTION/INFO/EDUG								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0711000 - ADMINISTRATION								
0072 - SOLID WASTE								
<i>4710 - PROMOTION/INFO/EDUC</i>								
	401180 City Communication Liaiso	1	0.50	35,508	850	16,644	2,910	55,912
	<i>4710 - PROMOTION/INFO/EDUC</i>	1	0.50	35,508	850	16,644	2,910	55,912
	0072 - SOLID WASTE	3	1.00	72,912	1,550	31,200	5,990	111,652
0711000 - ADMINISTRATION								
0712000 - WASTE								
0072 - SOLID WASTE								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,676	200	2,892	459	9,227
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	5,052	991	18,403
	401210 Business Analyst	1	0.14	8,592	238	4,272	694	13,796
	192140 Field Operations Supv V	1	0.13	9,804	260	4,452	1,089	15,605
	192120 Field Operations Supv III	1	1.00	66,492	1,700	31,704	7,752	107,648
	192110 Field Operations Supv II	1	0.14	8,856	196	4,296	1,042	14,390
	110054 Admin Support Spec Lvi 5	1	0.10	5,532	140	2,856	460	8,988
	403450 Field Ops Services Mgr	1	0.13	12,480	143	5,268	1,112	19,003
	401480 GIS Specialist	1	0.12	5,868	60	3,252	536	9,716
	110044 Admin Support Spec Lvi 4	1	0.10	5,280	140	2,760	424	8,604
	<i>1000 - ADMINISTRATION</i>	10	2.08	140,700	3,317	66,804	14,559	225,380
<i>4721 - REAR-LOAD COMMERCIAL COLLECT</i>								
	112804 Field Oper Tech I - Infra	1	0.50	23,556	250	7,032	2,754	33,592
<i>4721 - REAR-LOAD COMMERCIAL COLLECT</i>								
		1	0.50	23,556	250	7,032	2,754	33,592
<i>4724 - RESIDENTIAL COLLECTION</i>								
	112804 Field OperTech I-Infra	1	1.00	40,212	0	19,608	4,752	64,572
	112824 Field Oper Tech III -Infr	1	0.75	40,584	600	20,976	4,748	66,908
	112814 Field OperTech II-Infr	1	0.95	48,972	1,045	26,040	5,740	81,797

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0712000 - WASTE								
0072 - SOLID WASTE								
<i>4724 - RESIDENTIAL COLLECTION</i>								
	112814 Field OperTech II-Infr	1	1.00	50,292	800	27,036	5,904	84,032
	112834 Field Oper Tech IV - I nfr	1	0.30	16,608	240	8,544	1,943	27,335
	112814 Field Oper Tech II - Infr	1	1.00	51,552	800	27,420	6,036	85,808
	112814 Field OperTech II-Infr	1	0.40	20,616	320	10,908	2,415	34,259
	112844 Field Oper Tech V - Infra	1	1.00	61,020	1,100	30,132	7,128	99,380
	112804 Field OperTech I-Infra	1	0.60	27,276	300	15,318	3,213	46,107
	112814 Field Oper Tech II - Infr	1	0.20	10,056	160	5,412	1,184	16,812
	112804 Field Oper Tech I - Infra	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.65	31,956	520	17,016	3,737	53,229
	<i>4724 - RESIDENTIAL COLLECTION</i>	12	7.85	399,144	5,885	208,410	46,800	660,239
<i>4725 - FRONT-LOAD COMMERCIAL COLLECTION</i>								
	112824 Field Oper Tech III -Infr	1	0.30	16,236	330	8,400	1,906	26,872
	112814 Field OperTech II-Infr	1	0.30	15,084	240	8,112	1,763	25,199
	<i>4725 - FRONT-LOAD COMMERCIAL COLLECTION</i>	2	0.60	31,320	570	16,512	3,669	52,071
<i>4726 - REFUSE CANS COLLECTION</i>								
	112834 Field Oper Tech IV - Infr	1	0.20	11,352	220	5,796	1,339	18,707
	112814 Field OperTech II-Infr	1	0.25	12,288	200	6,564	1,456	20,508
	<i>4726 - REFUSE CANS COLLECTION</i>	2	0.45	23,640	420	12,360	2,795	39,215
<i>4727 - CARTS</i>								
	112804 Field OperTech I-Infra	1	0.10	4,542	50	2,556	532	7,680
	112814 Field OperTech II-Infr	1	0.10	4,920	80	2,628	567	8,195
	<i>4727 - CARTS</i>	2	0.20	9,462	130	5,184	1,099	15,875
<i>4729 - STUDENT MOVE IN/OUT</i>								
	112814 Field OperTech II-Infr	1	0.05	2,580	40	1,368	296	4,284
	<i>4729 - STUDENT MOVE IN/OUT</i>	1	0.05	2,580	40	1,368	296	4,284

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0712000 - WASTE								
0072 - SOLID WASTE								
<i>6362 - RUBBISH PICKUP</i>								
	112824 Field OperTech III-Infr	1	0.25	13,524	200	7,008	1,588	22,320
	<i>6362 - RUBBISH PICKUP</i>	1	0.25	13,524	200	7,008	1,588	22,320
0072 - SOLID WASTE		31	11.98	643,926	10,812	324,678	73,560	1,052,976
0712000 - WASTE		31	11.98	643,926	10,812	324,678	73,560	1,052,976
0713000 - MATERIAL RECOVERY								
0072 - SOLID WASTE								
<i>4734 - COMMERCIAL RECYCLING</i>								
	112814 Field OperTech II-Infr	1	0.05	2,580	55	1,380	296	4,311
	112834 Field OperTech IV -Infr	1	0.70	38,760	560	19,968	4,537	63,825
	112814 Field Oper Tech II - Infr	1	0.55	28,356	440	14,988	3,325	47,109
	112824 Field Oper Tech III -Infr	1	0.70	37,872	770	19,584	4,430	62,656
	112834 Field OperTech IV -Infr	1	1.00	56,760	1,700	28,740	6,636	93,836
	112814 Field Oper Tech II-Infr	1	0.50	25,152	400	13,512	2,957	42,021
	112834 Field Oper Tech IV - I nfr	1	0.80	45,408	880	23,112	5,297	74,697
<i>4734 - COMMERCIAL RECYCLING</i>		7	4.30	234,888	4,805	121,284	27,478	388,455
<i>4764 - RECYCLING PROCESSING</i>								
	110054 Admin Support Spec Lvi 5	1	0.75	41,520	1,050	21,360	3,405	67,335
	116160 Scalemaster	1	1.00	42,984	2,000	24,816	5,544	75,344
<i>4764 - RECYCLING PROCESSING</i>		2	1.75	84,504	3,050	46,176	8,949	142,679
0072 - SOLID WASTE		9	6.05	319,392	7,855	167,460	36,427	531,134
0713000 - MATERIAL RECOVERY		9	6.05	319,392	7,855	167,460	36,427	531,134
0714000 - COMPOST								
0072 - SOLID WASTE								
<i>4203 - LEAF PICKUP</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0714000 - COMPOST								
0072 - SOLID WASTE								
<i>4203 - LEAF PICKUP</i>								
	112834 Field Oper Tech IV - Infr	1	0.07	3,972	77	2,004	467	6,520
	112834 Field Oper Tech IV - Infr	1	0.11	6,240	154	3,192	737	10,323
	112834 Field Oper Tech IV - Infr	1	0.11	6,240	121	3,192	737	10,290
	112834 Field OperTech IV -Infr	1	0.11	6,240	121	3,168	737	10,266
	112845 Field Op Tech V - Infra S	1	0.11	6,888	154	3,348	809	11,199
	112844 Field OperTech V -Infra	1	0.11	6,708	154	3,324	785	10,971
	112824 Field Oper Tech III -I nfr	1	0.11	5,952	88	3,084	702	9,826
	112834 Field OperTech IV -Infr	1	0.11	6,240	121	3,192	737	10,290
	112834 Field Oper Tech IV -Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.11	5,676	88	3,012	665	9,441
	112845 Field Op Tech V - Infra S	1	0.11	6,888	154	3,372	809	11,223
	112834 Field Oper Tech IV - I nfr	1	0.07	3,972	77	2,016	467	6,532
	112845 Field Op Tech V - Infra S	1	0.11	6,888	187	3,348	809	11,232
	112844 Field Oper Tech V - Infra	1	0.11	6,552	154	3,276	773	10,755
	112804 Field OperTech I-Infra	1	0.11	4,974	55	2,817	593	8,439
	<i>4203 - LEAF PICKUP</i>	15	1.46	83,430	1,705	42,345	9,827	137,307
<i>4747 - CHRISTMAS TREES</i>								
	112834 Field OperTech IV -Infr	1	0.04	2,268	44	1,164	270	3,746
	112834 Field Oper Tech IV - Infr	1	0.04	2,268	44	1,176	270	3,758
	<i>4747 - CHRISTMAS TREES</i>	2	0.08	4,536	88	2,340	540	7,504
<i>4749 - YARDWASTE COLLECTION</i>								
	112804 Field Oper Tech I - Infra	1	0.50	23,556	250	7,068	2,778	33,652
	112804 Field OperTech I-Infra	1	0.30	13,638	150	7,650	1,601	23,039
	<i>4749 - YARDWASTE COLLECTION</i>	2	0.80	37,194	400	14,718	4,379	56,691
<i>7060 - OPERA T10NS</i>								
	110054 Admin Support Spec Lvi 5	1	0.25	13,848	350	7,152	1,143	22,493

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0714000 - COMPOST</i>								
<i>0072 - SOLID WASTE</i>								
<i>7060 - OPERA TIONS</i>								
	112794 Field Oper Tech V - ForIF	1	0.50	30,504	850	15,048	3,750	50,152
	403200 Fleet & Facilities Mgr	1	0.19	17,280	95	7,392	1,650	26,417
	192110 Field Operations Supv II	1	0.90	56,964	1,530	27,708	6,632	92,834
	112784 Field Oper Tech IV - ForI	1	1.00	56,760	1,700	28,908	7,008	94,376
	<i>7060 - OPERA TIONS</i>	5	2.84	175,356	4,525	86,208	20,183	286,272
	<i>0072 - SOLID WASTE</i>	24	5.18	300,516	6,718	145,611	34,929	487,774
<i>0714000 - COMPOST</i>		24	5.18	300,516	6,718	145,611	34,929	487,774
<i>0716000 - LANDFILL</i>								
<i>0072 - SOLID WASTE</i>								
<i>1000 - ADMINISTRATION</i>								
	192110 Field Operations Supv II	1	0.10	6,324	170	3,084	748	10,326
	<i>1000 - ADMINISTRATION</i>	1	0.10	6,324	170	3,084	748	10,326
<i>4919 - MAINTENANCE - LANDFILL</i>								
	112794 Field Oper Tech V - ForIF	1	0.50	30,516	850	15,084	3,774	50,224
	403200 Fleet & Facilities Mgr	1	0.06	5,460	30	2,340	526	8,356
	<i>4919 - MAINTENANCE - LANDFILL</i>	2	0.56	35,976	880	17,424	4,300	58,580
	<i>0072 - SOLID WASTE</i>	3	0.66	42,300	1,050	20,508	5,048	68,906
<i>0716000 - LANDFILL</i>		3	0.66	42,300	1,050	20,508	5,048	68,906
<i>0718000 - CUSTOMER SERVICE</i>								
<i>0072 - SOLID WASTE</i>								
<i>7010 - CUSTOMER SERVICE</i>								
	110034 Admin Support Spec Lvi 3	1	0.50	22,992	550	12,888	1,888	38,318
	110034 Admin Support Spec Lvi 3	1	1.00	44,928	800	25,500	3,708	74,936
	110034 Admin Support Spec Lvi 3	1	0.50	21,984	250	12,588	1,805	36,627

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0718000 - CUSTOMER SERVICE</i>								
<i>0072 - SOLID WASTE</i>								
<i>7010 - CUSTOMER SERVICE</i>								
	110014 Admin Support Spec Lvi 1	1	0.50	18,456	150	11,748	1,554	31,908
	<i>7010 - CUSTOMER SERVICE</i>	4	<i>2.50</i>	<i>108,360</i>	<i>1,750</i>	<i>62,724</i>	<i>8,955</i>	<i>181,789</i>
	<i>0072 - SOLID WASTE</i>	4	<i>2.50</i>	<i>108,360</i>	<i>1,750</i>	<i>62,724</i>	<i>8,955</i>	<i>181,789</i>
<i>0718000 - CUSTOMER SERVICE</i>								
<i>0718500 - SYSTEM PLANNING</i>								
<i>0072 - SOLID WASTE</i>								
<i>1000 - ADMINISTRATION</i>								
	401480 GIS Specialist	1	0.10	5,436	110	2,868	496	8,910
	401230 Recycling Coordinator	1	1.00	71,028	1,700	33,444	5,796	111,968
	401410 Environmental Coordinator	1	0.15	11,952	120	5,388	971	18,431
	404100 Solid Waste Coordinator	1	0.00	0	0	0	0	0
	<i>1000 - ADMINISTRATION</i>	4	<i>1.25</i>	<i>88,416</i>	<i>1,930</i>	<i>41,700</i>	<i>7,263</i>	<i>139,309</i>
	<i>0072 - SOLID WASTE</i>	4	<i>1.25</i>	<i>88,416</i>	<i>1,930</i>	<i>41,700</i>	<i>7,263</i>	<i>139,309</i>
<i>0718500 - SYSTEM PLANNING</i>								
<i>0731000 - ADMINISTRATION</i>								
<i>0042 - WATER SUPPLY SYSTEM</i>								
<i>1000 - ADMINISTRATION</i>								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	6,192	1,551	27,737
	401070 Financial Mgr-Public Serv	1	0.13	9,240	182	4,320	752	14,494
	000200 Management Assistant	1	0.37	21,696	629	6,672	1,786	30,783
	110054 Admin Support Spec Lvi 5	1	0.10	5,676	170	2,892	459	9,197
	401250 Financial Op & Control An	1	0.34	24,132	272	11,328	1,972	37,704
	<i>1000 - ADMINISTRATION</i>	5	<i>1.19</i>	<i>80,388</i>	<i>1,603</i>	<i>31,404</i>	<i>6,520</i>	<i>119,915</i>
<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0731000 - ADMINISTRATION								
0042 - WATER SUPPLY SYSTEM								
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	110034 Admin Support Spec Lvi 3	1	0.20	9,192	280	5,136	763	15,371
	000200 Management Assistant	1	1.00	45,336	800	26,040	3,756	75,932
	403410 Public Services Area Admi	1	1.00	135,600	1,100	51,624	10,968	199,292
	401070 Financial Mgr-Public Serv	1	0.10	7,104	140	3,336	591	11,171
	000200 Management Assistant	1	0.10	5,856	170	1,800	471	8,297
	110054 Admin Support Spec Lvi 5	1	0.05	2,844	85	1,440	236	4,605
	404100 Solid Waste Coordinator	1	0.00	0	0	0	0	0
	403780 Public Svcs - Major Proj	1	0.10	12,600	200	4,932	971	18,703
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	8	2.55	218,532	2,775	94,308	17,756	333,371
<i>7012 - TRAINING</i>								
	401080 Proc&Docu Spec/Tech Train	1	1.00	66,972	800	21,624	5,472	94,868
	<i>7012 - TRAINING</i>	1	1.00	66,972	800	21,624	5,472	94,868
<i>7013 - CUST RELATIONS/PUBLIC ED</i>								
	401180 City Communication Liaiso	1	0.50	35,496	850	16,572	2,886	55,804
	<i>7013 - CUST RELATIONS/PUBLIC ED</i>	1	0.50	35,496	850	16,572	2,886	55,804
<i>7014 - SAFETY</i>								
	401220 Safety Compliance Special	1	1.00	58,584	500	18,672	4,812	82,568
	<i>7014 - SAFETY</i>	1	1.00	58,584	500	18,672	4,812	82,568
0042 - WATER SUPPLY SYSTEM								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	6,252	1,611	27,857
	401070 Financial Mgr-Public Serv	1	0.12	8,532	168	3,984	690	13,374
	000200 Management Assistant	1	0.37	21,684	629	6,648	1,774	30,735

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0731000 - ADMIN/STRA TION								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401250 Financial Op & Control An	1	0.33	23,436	264	11,052	1,912	36,664
	<i>1000 - ADMINISTRATION</i>	4	1.07	73,296	1,411	27,936	5,987	108,630
0043 - SEWAGE DISPOSAL SYSTEM								
0069 - STORMWATER SEWER SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	6,252	1,611	27,857
	000200 Management Assistant	1	0.00	0	0	0	0	0
	000200 Management Assistant	1	0.06	3,516	102	1,080	285	4,983
	401250 Financial Op & Control An	1	0.33	23,436	264	11,052	1,912	36,664
	<i>1000 - ADMINISTRATION</i>	4	0.64	46,596	716	18,384	3,808	69,504
0069 - STORMWATER SEWER SYSTEM								
0057 - INSURANCE								
<i>1000 - ADMINISTRATION</i>								
	401290 Safety Manager	1	1.00	85,260	800	25,440	6,924	118,424
	<i>1000 - ADMINISTRATION</i>	1	1.00	85,260	800	25,440	6,924	118,424
0057 - INSURANCE								
0731000 - ADMIN/STRA TION								
		25	8.95	665,124	9,455	254,340	54,165	983,084
0734000 - WTP ADMIN/STRA TION								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401310 WTP Manager	1	0.90	87,132	3,542	36,768	8,420	135,862
	110044 Admin Support Spec Lvi 4	1	1.00	52,848	1,400	27,792	4,344	86,384
	403190 Process Control Sys Spec	1	1.00	69,804	1,700	33,084	6,792	111,380
	401020 Asst WTP Manager	1	1.00	89,136	4,059	38,388	8,640	140,223

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0734000 - WTP ADM/N/STRA T/ON								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	110044 Admin Support Spec Lvi 4	1	0.50	25,140	800	7,512	2,148	35,600
	404000 Senior Utilities Engineer	1	0.25	20,160	275	9,000	1,707	31,142
	403840 Civil Engineer IV	1	0.00	0	0	0	0	0
	<i>1000 - ADMINISTRATION</i>	7	4.65	344,220	11,776	152,544	32,051	540,591
	0042 - WATER SUPPLY SYSTEM	7	4.65	344,220	11,776	152,544	32,051	540,591
	0734000 - WTP ADM/N/STRA T/ON	7	4.65	344,220	11,776	152,544	32,051	540,591
0734200 - HYDRO POWER								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	401310 WTP Manager	1	0.10	9,684	394	4,092	940	15,110
	<i>1000 - ADMINISTRATION</i>	1	0.10	9,684	394	4,092	940	15,110
<i>7091 - MAINTENANCE - HYDROPOWER</i>								
	116244 Elec & Control Tech IV	1	0.05	3,372	85	1,596	296	5,349
	117400 Water Utility Tech I	1	0.10	4,716	50	828	460	6,054
	117400 Water Utility Tech I	1	0.10	4,716	50	2,604	460	7,830
	117430 Water Utility Tech IV	1	0.10	5,400	80	2,796	532	8,808
	117441 Water Utility Tech V	1	0.10	5,940	80	2,952	580	9,552
	117441 Water Utility Tech V	1	0.10	6,408	258	3,120	627	10,413
	117441 Water Utility Tech V	1	0.10	6,408	140	3,120	627	10,295
	117441 Water Utility Tech V	1	0.10	6,408	80	3,120	627	10,235
	117420 Water Utility Tech III	1	0.10	5,400	80	2,796	532	8,808
	117420 Water Utility Tech III	1	0.10	5,280	80	1,560	508	7,428
	117431 Water Utility Tech IV	1	0.10	5,952	170	2,976	580	9,678

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0734200 - HYDRO POWER</i>								
0010 - GENERAL								
<i>7091 - MAINTENANCE - HYDROPOWER</i>								
	117441 Water Utility Tech V	1	0.10	6,408	110	3,120	627	10,265
	<i>7091 - MAINTENANCE - HYDROPOWER</i>	12	1.15	66,408	1,263	30,588	6,456	104,715
	0010 - GENERAL	13	1.25	76,092	1,657	34,680	7,396	119,825
<i>0734200 - HYDRO POWER</i>		13	1.25	76,092	1,657	34,680	7,396	119,825
<i>0734300 - WTP OPERA TION</i>								
0042 - WATER SUPPLY SYSTEM								
<i>7043 - PLANT</i>								
	116244 Elec & Control Tech IV	1	0.95	64,020	1,615	30,384	5,812	101,831
	197411 Water Utility Supv II	1	1.00	69,720	1,100	32,640	6,780	110,240
	117400 Water Utility Tech I	1	0.69	32,508	345	5,712	3,192	41,757
	197410 Water Utility Supv II	1	1.00	68,028	3,571	32,148	6,612	110,359
	197421 Water Utility Supv III	1	1.00	73,476	3,697	33,720	7,152	118,045
	117400 Water Utility Tech I	1	0.69	32,508	345	17,928	3,192	53,973
	197421 Water Utility Supv III	1	1.00	73,476	3,697	33,504	7,152	117,829
	117430 Water Util ity Tech IV	1	0.69	37,260	552	19,296	3,636	60,744
	116244 Elec & Control Tech IV	1	1.00	64,152	800	31,044	5,832	101,828
	117441 Water Utility Tech V	1	0.69	40,992	552	20,364	4,019	65,927
	197421 Water Utility Supv III	1	1.00	73,476	800	33,204	7,152	114,632
	117441 Water Utility Tech V	1	0.69	44,232	1,781	21,408	4,297	71,718
	117441 Water Utility Tech V	1	0.69	44,232	966	21,408	4,297	70,903
	117441 Water Utility Tech V	1	0.69	44,232	552	21,408	4,297	70,489
	117420 Water Utility Tech III	1	0.69	37,260	552	19,296	3,636	60,744
	117420 Water Utility Tech III	1	0.69	36,420	552	10,872	3,588	51,432
	117450 Procurement Coordinator	1	1.00	51,552	1,100	27,264	4,236	84,152
	117431 Water Utility Tech IV	1	0.69	41,052	1,173	20,496	4,019	66,740

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0734300 - WTP OPERA TION								
0042 - WATER SUPPLY SYSTEM								
7043 - PLANT								
	117441 Water Utility Tech V	1	0.69	44,232	759	21,408	4,297	70,696
7043 - PLANT		19	15.54	972,828	24,509	453,504	93,198	1,544,039
7053 - LAB								
	110334 Environ Lab Analyst III	1	1.00	58,032	1,700	28,584	4,764	93,080
	110334 Environ Lab Analyst III	1	1.00	58,032	3,341	29,100	4,764	95,237
	196930 Environmental Lab Supv	1	0.25	17,928	700	5,280	1,482	25,390
7053 - LAB		3	2.25	133,992	5,741	62,964	11,010	213,707
7055 - SOLIDS								
	117400 Water Utility Tech I	1	0.09	4,236	45	744	422	5,447
	117400 Water Utility Tech I	1	0.09	4,236	45	2,352	422	7,055
	117430 Water Utility Tech IV	1	0.09	4,860	72	2,520	482	7,934
	117441 Water Utility Tech V	1	0.09	5,352	72	2,664	518	8,606
	117441 Water Utility Tech V	1	0.09	5,772	232	2,796	566	9,366
	117441 Water Utility Tech V	1	0.09	5,772	126	2,796	566	9,260
	117441 Water Utility Tech V	1	0.09	5,772	72	2,796	566	9,206
	117420 Water Utility Tech III	1	0.09	4,860	72	2,520	482	7,934
	117420 Water Utility Tech III	1	0.09	4,752	72	1,404	470	6,698
	117431 Water Utility Tech IV	1	0.09	5,352	153	2,676	518	8,699
	117441 Water Utility Tech V	1	0.09	5,772	99	2,796	566	9,233
7055 - SOLIDS		11	0.99	56,736	1,060	26,064	5,578	89,438
7060 - OPERA TIONS								
	117400 Water Utility Tech I .	1	0.07	3,300	35	576	323	4,234
	117400 Water Utility Tech I	1	0.07	3,300	35	1,812	323	5,470
	117430 Water Utility Tech IV	1	0.07	3,780	56	1,956	382	6,174
	117441 Water Utility Tech V	1	0.07	4,164	56	2,064	395	6,679
	117441 Water Utility Tech V	1	0.07	4,488	181	2,160	430	7,259

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0734300 - WTP OPERA TION</i>								
0042 - WATER SUPPLY SYSTEM								
7060 - OPERA TIONS								
	117441 Water Utility Tech V	1	0.07	4,488	98	2,160	430	7,176
	117441 Water Utility Tech V	1	0.07	4,488	56	2,160	430	7,134
	117420 Water Utility Tech III	1	0.07	3,780	56	1,956	382	6,174
	117420 Water Utility Tech III	1	0.07	3,696	56	1,104	358	5,214
	117431 Water Utility Tech IV	1	0.07	4,164	119	2,076	395	6,754
	117441 Water Utility Tech V	1	0.07	4,488	77	2,160	430	7,155
	7060 - OPERA TIONS	11	0.77	44,136	825	20,184	4,278	69,423
7099 - RECREA TIONAL DAMS								
	117400 Water Utility Tech I	1	0.05	2,352	25	408	235	3,020
	117400 Water Utility Tech I	1	0.05	2,352	25	1,296	235	3,908
	117430 Water Utility Tech IV	1	0.05	2,700	40	1,392	260	4,392
	117441 Water Utility Tech V	1	0.05	2,976	40	1,464	296	4,776
	117441 Water Utility Tech V	1	0.05	3,204	129	1,548	320	5,201
	117441 Water Utility Tech V	1	0.05	3,204	70	1,548	320	5,142
	117441 Water Utility Tech V	1	0.05	3,204	40	1,548	320	5,112
	117420 Water Utility Tech III	1	0.05	2,700	40	1,392	260	4,392
	117420 Water Utility Tech III	1	0.05	2,640	40	792	260	3,732
	117431 Water Utility Tech IV	1	0.05	2,976	85	1,476	296	4,833
	117441 Water Utility Tech V	1	0.05	3,204	55	1,548	320	5,127
	7099 - RECREA TIONAL DAMS	11	0.55	31,512	589	14,412	3,122	49,635
0042 - WATER SUPPLY SYSTEM								
		55	20.10	1,239,204	32,724	577,128	117,186	1,966,242
<i>0734300 - WTP OPERA TION</i>								
<i>0735000 - WWTP ADMINISTRATION</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
1000 - ADMINISTRATION								
		55	20.10	1,239,204	32,724	577,128	117,186	1,966,242

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0735000 - WWTP ADMINISTRATION</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
1000 - ADMINISTRATION								
	404000 Senior Utilities Engineer	1	0.20	16,380	220	7,272	1,400	25,272
	401300 WWTP Manager	1	0.75	79,008	1,050	32,472	7,224	119,754
	110034 Admin Support Spec Lvi 3	1	1.00	43,980	800	25,224	3,636	73,640
	401010 Asst WWTP Manager	1	0.80	69,192	880	30,300	6,509	106,881
	401190 Contract/Project Mgr WWTP	1	0.85	64,260	935	29,544	5,221	99,960
	403190 Process Control Sys Spec	1	1.00	66,156	500	21,180	6,456	94,292
	110054 Admin Support Spec Lvi 5	1	1.00	56,760	1,400	28,740	4,656	91,556
	<i>1000 - ADMINISTRATION</i>	<i>7</i>	<i>5.60</i>	<i>395,736</i>	<i>5,785</i>	<i>174,732</i>	<i>35,102</i>	<i>611,355</i>
	0043 - SEWAGE DISPOSAL SYSTEM	7	5.60	395,736	5,785	174,732	35,102	611,355
	<i>0735000 - WWTP ADMINISTRATION</i>	<i>7</i>	<i>5.60</i>	<i>395,736</i>	<i>5,785</i>	<i>174,732</i>	<i>35,102</i>	<i>611,355</i>
<i>0735300 - WWTP OPERATION</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
7043 - PLANT								
	197400 Water Utility Supv I	1	1.00	55,800	0	22,344	5,448	83,592
	117430 Water Utility Tech IV	1	1.00	54,000	500	28,116	5,292	87,908
	117411 Water Utility Tech II	1	1.00	50,472	500	27,096	4,956	83,024
	117420 Water Utility Tech III	1	1.00	51,362	500	27,356	5,034	84,252
	117411 Water Utility Tech II	1	1.00	50,472	500	27,096	4,956	83,024
	117440 Water Utility Tech V	1	1.00	62,580	2,000	30,588	6,108	101,276
	117441 Water Utility Tech V	1	1.00	64,104	1,100	30,840	6,240	102,284
	117411 Water Utility Tech II	1	1.00	51,552	800	27,420	5,052	84,824
	117440 Water Utility Tech V	1	1.00	56,628	500	28,872	5,544	91,544
	197420 Water Utility Supv III	1	1.00	71,700	800	24,144	6,972	103,616
	117441 Water Utility Tech V	1	1.00	64,104	1,100	30,516	6,240	101,960
	117441 Water Utility Tech V	1	1.00	59,424	800	20,652	5,808	86,684
	117420 Water Utility Tech III	1	1.00	54,000	800	28,116	5,292	88,208

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0735300 - WWTP OPERA TION</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
7043 - PLANT								
	117441 Water Utility Tech V	1	1.00	64,104	1,700	31,032	6,240	103,076
	197420 Water Utility Supv III	1	1.00	67,132	500	23,033	6,535	97,200
	117441 Water Utility Tech V	1	1.00	64,104	1,700	31,032	6,240	103,076
	197411 Water Utility Supv II	1	1.00	69,720	1,400	20,808	6,780	98,708
	197421 Water Utility Supv III	1	0.00	0	0	0	0	0
	117400 Water Utility Tech I	1	1.00	45,984	800	25,680	4,536	77,000
	197421 Water Utility Supv III	1	1.00	73,476	1,400	24,864	7,152	106,892
7043 - PLANT		20	19.00	1,130,718	17,400	509,605	110,425	1,768,148
7053 - LAB								
	110344 Environ Lab Analyst IV	1	1.00	62,580	2,000	30,588	5,124	100,292
	110334 Environ Lab Analyst III	1	1.00	54,000	800	27,960	4,440	87,200
	110334 Environ Lab Analyst III	1	1.00	58,032	1,700	28,896	4,764	93,392
	196930 Environmental Lab Supv	1	0.25	17,928	700	5,316	1,506	25,450
7053 - LAB		4	3.25	192,540	5,200	92,760	15,834	306,334
0043 - SEWAGE DISPOSAL SYSTEM								
		24	22.25	1,323,258	22,600	602,365	126,259	2,074,482
<i>0735300 - WWTP OPERA TION</i>								
		24	22.25	1,323,258	22,600	602,365	126,259	2,074,482
<i>0735600 - WWTP MAINTAINENCE</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
7043 - PLANT								
	117441 Water Utility Tech V	1	1.00	64,104	1,400	31,032	6,240	102,776
	116234 Elec & Control Tech III	1	1.00	62,580	1,700	30,588	5,688	100,556
	116244 Elec & Control Tech IV	1	1.00	67,392	1,400	31,776	6,108	106,676
	196281 Maint Technical Supv	1	1.00	66,444	1,400	31,692	6,264	105,800
	116234 Elec & Control Tech III	1	1.00	56,523	500	28,842	5,151	91,016
	117441 Water Utility Tech V	1	1.00	64,104	3,181	31,032	6,240	104,557

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0735600 - WWTP MAINT AINENCE</i>								
<i>0043 - SEWAGE DISPOSAL SYSTEM</i>								
<i>7043 - PLANT</i>								
	117441 Water Utility Tech V	1	1.00	64,104	3,181	31,032	6,240	104,557
	<i>7043 - PLANT</i>	7	<i>7.00</i>	445,251	12,762	215,994	41,931	715,938
	<i>0043 - SEWAGE DISPOSAL SYSTEM</i>	7	<i>7.00</i>	445,251	12,762	215,994	41,931	715,938
<i>0735600 - WWTP MAINTAINENCE</i>								
<i>0736000 - FIELD</i>								
<i>0042 - WATER SUPPLY SYSTEM</i>								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,676	200	2,892	459	9,227
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	5,052	991	18,403
	401210 Business Analyst	1	0.14	8,580	238	4,380	729	13,927
	192140 Field Operations Supv V	1	0.13	9,792	260	4,452	1,148	15,652
	192110 Field Operations Supv II	1	0.14	8,856	196	4,296	1,042	14,390
	403450 Field Ops Services Mgr	1	0.14	13,440	154	5,724	1,234	20,552
	401480 GIS Specialist	1	0.18	8,808	90	4,872	817	14,587
	110054 Admin Support Spec Lvi 5	1	0.40	22,692	680	11,544	1,861	36,777
	110044 Admin Support Spec Lvi 4	1	0.10	5,280	140	2,760	424	8,604
	192140 Field Operations Supv V	1	1.00	75,336	1,400	34,260	8,760	119,756
	<i>1000 - ADMINISTRATION</i>	10	<i>2.45</i>	<i>170,580</i>	<i>3,598</i>	<i>80,232</i>	<i>17,465</i>	<i>271,875</i>
<i>4500 - ENGINEERING - OTHERS</i>								
	403840 Civil Engineer IV	1	0.20	14,004	100	6,588	1,195	21,887
<i>4500 - ENGINEERING - OTHERS</i>								
<i>7010 - CUSTOMER SERVICE</i>								
	112814 Field OperTech II-Infr	1	0.25	12,888	500	6,816	1,528	21,732
	112844 Field Oper Tech V - Infra	1	1.00	58,020	1,100	29,268	6,780	95,168

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0042 - WATER SUPPLY SYSTEM								
<i>7010 - CUSTOMER SERVICE</i>								
	112834 Field Oper Tech IV -Infr	1	1.00	56,760	2,000	28,908	6,636	94,304
	<i>7010 - CUSTOMER SERVICE</i>	3	2.25	127,668	3,600	64,992	14,944	211,204
<i>7064 - MISS DIG</i>								
	112844 Field Oper Tech V - Infra	1	0.30	18,312	510	9,024	2,146	29,992
	112845 Field Op Tech V - Infra S	1	0.25	15,660	500	7,656	1,828	25,644
	<i>7064 - MISS DIG</i>	2	0.55	33,972	1,010	16,680	3,974	55,636
<i>7067 - MERCHANDISING & JOBBING</i>								
	112845 Field Op Tech V - Infra S	1	0.10	6,264	140	3,060	736	10,200
	112844 Field OperTech V -Infra	1	0.10	6,108	200	3,024	712	10,044
	<i>7067 - MERCHANDISING & JOBBING</i>	2	0.20	12,372	340	6,084	1,448	20,244
<i>7092 - MAINTENANCE - MAINS</i>								
	112844 Field Oper Tech V - Infra	1	0.60	36,612	840	18,060	4,280	59,792
	112844 Field Oper Tech V - Infra	1	0.60	36,612	660	17,952	4,280	59,504
	112834 Field Oper Tech IV - Infr	1	0.60	34,056	840	17,316	3,958	56,170
	112844 Field Oper Tech V - Infra	1	0.60	36,612	1,020	18,060	4,280	59,972
	112814 Field OperTech II-Infr	1	0.60	28,920	300	15,864	3,380	48,464
	112845 Field Op Tech V - Infra S	1	0.40	25,044	560	12,228	2,917	40,749
	112834 Field Oper Tech IV - I nfr	1	0.60	34,056	840	17,220	3,958	56,074
	<i>7092 - MAINTENANCE - MAINS</i>	7	4.00	231,912	5,060	116,700	27,053	380,725
<i>7093 - MAINTENANCE - HYDRANTS</i>								
	112834 Field Oper Tech IV - I nfr	1	0.20	11,352	280	5,796	1,339	18,767
	112844 Field Oper Tech V - Infra	1	0.20	12,204	340	6,036	1,424	20,004
	112844 Field Oper Tech V - Infra	1	0.40	24,384	800	12,024	2,846	40,054
	<i>7093 - MAINTENANCE - HYDRANTS</i>	3	0.80	47,940	1,420	23,856	5,609	78,825
<i>7094 - MAINTENANCE - SERVICE</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0042 - WATER SUPPLY SYSTEM								
<i>7094 - MAINTENANCE - SERVICE</i>								
	112834 Field OperTech IV -Infr	1	0.20	11,352	280	5,796	1,339	18,767
	112844 Field Oper Tech V - Infra	1	0.20	12,204	340	6,036	1,424	20,004
	112845 Field Op Tech V -Infra S	1	0.30	18,792	420	9,180	2,195	30,587
	112844 Field Oper Tech V - Infra	1	0.30	18,312	600	9,036	2,146	30,094
<i>7094 - MAINTENANCE - SERVICE</i>								
		4	1.00	60,660	1,640	30,048	7,104	99,452
<i>9071 - CAPITAL OUTLAY - VALVES</i>								
	112824 Field Oper Tech III -Infr	1	0.45	22,632	360	12,108	2,651	37,751
	112845 Field Op Tech V -Infra S	1	0.37	23,484	749	11,460	2,733	38,426
<i>9071 - CAPITAL OUTLAY - VALVES</i>								
		2	0.82	46,116	1,109	23,568	5,384	76,177
<i>9072 - CAPITAL OUTLAY - MAINS</i>								
	112814 Field Oper Tech II - Infr	1	0.37	19,332	749	10,212	2,241	32,534
	112844 Field Oper Tech V - Infra	1	0.20	12,204	280	6,036	1,424	19,944
	112844 Field OperTech V -Infra	1	0.20	12,204	220	6,000	1,424	19,848
	112814 Field Oper Tech II - Infr	1	0.20	9,636	100	5,292	1,136	16,164
	112834 Field Oper Tech IV - Infr	1	0.20	11,352	280	5,760	1,339	18,731
<i>9072 - CAPITAL OUTLAY - MAINS</i>								
		5	1.17	64,728	1,629	33,300	7,564	107,221
<i>9073 - CAPITAL OUTLAY - HYDRANTS</i>								
	112814 Field Oper Tech II - Infr	1	0.38	19,332	751	10,212	2,267	32,562
	112844 Field Oper Tech V - Infra	1	0.20	12,204	280	6,036	1,424	19,944
	112844 Field Oper Tech V - Infra	1	0.20	12,204	220	6,000	1,424	19,848
	112814 Field OperTech II-Infr	1	0.20	9,636	100	5,292	1,136	16,164
	112824 Field Oper Tech III -Infr	1	0.45	22,632	360	12,096	2,662	37,750
	112834 Field Oper Tech IV - Infr	1	0.20	11,352	280	5,760	1,339	18,731
	112845 Field Op Tech V - Infra S	1	0.38	23,484	751	11,472	2,759	38,466
<i>9073 - CAPITAL OUTLAY - HYDRANTS</i>								
		7	2.01	110,844	2,742	56,868	13,011	183,465

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0042 - WATER SUPPLY SYSTEM								
<i>9074 - CAPITAL OUTLAY - CONTR DUG SER</i>								
	112845 Field Op Tech V - Infra S	1	0.10	6,264	140	3,060	736	10,200
	112844 Field Oper Tech V - Infra	1	0.10	6,108	200	3,024	712	10,044
<i>9074 - CAPITAL OUTLAY - CONTR DUG SER</i>		2	0.20	12,372	340	6,084	1,448	20,244
<i>9076 - CAPITAL OUTLA Y - RENEWAL SERVI</i>								
	112845 Field Op Tech V - Infra S	1	0.10	6,264	140	3,060	736	10,200
	112824 Field Oper Tech III -Infr	1	0.10	5,028	80	2,688	591	8,387
	112844 Field Oper Tech V - Infra	1	0.10	6,108	200	3,024	712	10,044
<i>9076 - CAPITAL OUTLA Y - RENEWAL SERVI</i>		3	0.30	17,400	420	8,772	2,039	28,631
0042 - WATER SUPPLY SYSTEM		51	15.95	950,568	23,008	473,772	108,238	1,555,586
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,676	200	2,892	459	9,227
	401140 Asst Mgr-Field Oper Serv	1	0.14	14,112	280	5,808	1,086	21,286
	401210 Business Analyst	1	0.14	8,592	238	4,272	694	13,796
	192140 Field Operations Supv V	1	0.13	9,792	260	4,452	1,148	15,652
	192110 Field Operations Supv II	1	0.14	8,880	196	4,368	993	14,437
	403450 Field Ops Services Mgr	1	0.13	12,480	143	5,268	1,112	19,003
	401480 GIS Specialist	1	0.15	7,344	75	4,068	672	12,159
	110054 Admin Support Spec Lvi 5	1	0.35	19,872	595	10,116	1,639	32,222
	110044 Admin Support Spec Lvi 4	1	0.10	5,280	140	2,760	424	8,604
	192120 Field Operations Supv III	1	1.00	64,422	500	30,600	7,515	103,037
<i>1000 - ADMINISTRATION</i>		10	2.38	156,450	2,627	74,604	15,742	249,423
<i>4500 - ENGINEERING - OTHERS</i>								
	403840 Civil Engineer IV	1	0.20	14,004	100	6,588	1,195	21,887
<i>4500 - ENGINEERING - OTHERS</i>		1	0.20	14,004	100	6,588	1,195	21,887

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>4917 - MAINTENANCE - FACILITY</i>								
	112804 Field OperTech I-Infra	1	1.00	45,456	500	25,524	5,346	76,826
<i>4917 - MAINTENANCE - FACILITY</i>								
		1	1.00	45,456	500	25,524	5,346	76,826
<i>7010 - CUSTOMER SERVICE</i>								
	112834 Field Oper Tech IV - I nfr	1	0.55	31,212	605	15,900	3,649	51,366
<i>7010 - CUSTOMER SERVICE</i>								
		1	0.55	31,212	605	15,900	3,649	51,366
<i>7061 - S. INDUSTRIAL SITE</i>								
	112844 Field Oper Tech V - Infra	1	0.05	3,048	85	1,512	367	5,012
<i>7061 - S. INDUSTRIAL SITE</i>								
		1	0.05	3,048	85	1,512	367	5,012
<i>7064 - MISS DIG</i>								
	112844 Field Oper Tech V -Infra	1	0.45	27,456	765	13,548	3,191	44,960
<i>7064 - MISS DIG</i>								
		1	0.45	27,456	765	13,548	3,191	44,960
<i>7067 - MERCHANDISING & JOBBING</i>								
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	55	1,440	332	4,671
<i>7067 - MERCHANDISING & JOBBING</i>								
		1	0.05	2,844	55	1,440	332	4,671
<i>7072 - RODDING</i>								
	112834 Field Oper Tech IV - Infr	1	1.00	56,760	1,400	28,908	6,636	93,704
	112834 Field Oper Tech IV - I nfr	1	1.00	56,760	1,700	28,740	6,636	93,836
<i>7072 - RODDING</i>								
		2	2.00	113,520	3,100	57,648	13,272	187,540
<i>7074 - TV</i>								
	112824 Field Oper Tech III -Infr	1	0.75	38,676	600	11,532	4,508	55,316
	112844 Field Oper Tech V - Infra	1	0.95	57,972	1,615	28,620	6,761	94,968
<i>7074 - TV</i>								
		2	1.70	96,648	2,215	40,152	11,269	150,284
<i>7077 - MAINTENANCE - MANHOLE</i>								
	112824 Field Oper Tech III -Infr	1	1.00	52,788	800	27,612	6,192	87,392

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0736000 - FIELD</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
7077 - MAINTENANCE - MANHOLE								
	112834 Field Oper Tech IV - Infr	1	0.40	22,704	440	11,568	2,655	37,367
	7077 - MAINTENANCE - MANHOLE	2	1.40	75,492	1,240	39,180	8,847	124,759
7083 - JETTING								
	112834 Field Oper Tech IV -Infr	1	1.00	56,760	1,100	28,908	6,636	93,404
	112834 Field Oper Tech IV - Infr	1	1.00	56,760	1,700	28,740	6,636	93,836
	112834 Field OperTech IV -Infr	1	1.00	56,760	2,000	28,740	6,636	94,136
	7083 - JETTING	3	3.00	170,280	4,800	86,388	19,908	281,376
9000 - CAPITAL OUTLA Y								
	112824 Field Oper Tech III -Infr	1	0.25	12,900	200	3,852	1,528	18,480
	9000 - CAPITAL OUTLA Y	1	0.25	12,900	200	3,852	1,528	18,480
0043 - SEWAGE DISPOSAL SYSTEM								
		26	13.03	749,310	16,292	366,336	84,646	1,216,584
0069 - STORMWA TER SEWER SYSTEM								
1000 - ADMINISTRA TION								
	110044 Admin Support Spec Lvi 4	1	1.00	47,112	0	20,820	3,888	71,820
	110054 Admin Support Spec Lvi 5	1	0.05	2,844	100	1,440	236	4,620
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	5,052	991	18,403
	401210 Business Analyst	1	0.14	8,592	238	4,272	694	13,796
	192140 Field Operations Supv V	1	0.12	9,036	240	4,116	1,051	14,443
	192110 Field Operations Supv II	1	0.14	8,856	196	4,296	1,042	14,390
	192110 Field Operations Supv II	1	1.00	63,288	1,400	30,792	7,380	102,860
	403450 Field Ops Services Mgr	1	0.13	12,480	143	5,268	1,112	19,003
	401480 GIS Specialist	1	0.15	7,344	75	4,068	672	12,159
	110054 Admin Support Spec Lvi 5	1	0.25	14,196	425	7,248	1,156	23,025
	110044 Admin Support Spec Lvi 4	1	0.05	2,640	70	1,380	224	4,314
	1000 - ADMINISTRA TION	11	3.15	188,508	3,127	88,752	18,446	298,833

**City of Ann Arbor.
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0069 - STORMWATER SEWER SYSTEM								
<i>4251 - STREET SWEEPING</i>								
	112834 Field OperTech IV -Infr	1	0.05	2,844	55	1,428	332	4,659
	112834 Field Oper Tech IV -Infr	1	0.05	2,844	70	1,440	332	4,686
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	55	1,440	332	4,671
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	55	1,428	332	4,659
	112845 Field Op Tech V - Infra S	1	0.05	3,132	70	1,524	368	5,094
	112844 Field Oper Tech V - Infra	1	0.05	3,048	70	1,512	367	4,997
	112824 Field OperTech III-Infr	1	0.05	2,700	40	1,392	320	4,452
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	55	1,440	332	4,671
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.05	2,580	40	1,368	296	4,284
	112845 Field Op Tech V - Infra S	1	0.05	3,132	70	1,536	368	5,106
	112834 Field OperTech IV -Infr	1	0.05	2,844	55	1,440	332	4,671
	112845 Field Op Tech V - Infra S	1	0.03	1,884	51	900	221	3,056
	112844 Field OperTech V -Infra	1	0.05	2,976	70	1,476	344	4,866
	112804 Field Oper Tech I - Infra	1	0.05	2,259	25	1,287	271	3,842
	<i>4251 - STREET SWEEPING</i>	15	<i>0.68</i>	38,775	781	19,611	4,547	63,714
<i>4500 - ENGINEERING - OTHERS</i>								
	403840 Civil Engineer IV	1	0.10	6,996	50	3,300	604	10,950
	<i>4500 - ENGINEERING - OTHERS</i>	1	<i>0.10</i>	6,996	50	3,300	604	10,950
<i>7010 - CUSTOMER SERVICE</i>								
	112844 Field Oper Tech V - Infra	1	0.25	15,252	350	7,428	1,791	24,821
	<i>7010 - CUSTOMER SERVICE</i>	1	<i>0.25</i>	15,252	350	7,428	1,791	24,821
<i>7064 - MISS DIG</i>								
	112844 Field OperTech V -Infra	1	0.25	15,252	425	7,560	1,791	25,028
	<i>7064 - MISS DIG</i>	1	<i>0.25</i>	15,252	425	7,560	1,791	25,028

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0069 - STORMWATER SEWER SYSTEM								
<i>7067 - MERCHANDISING & JOBBING</i>								
	112844 Field Oper Tech V - Infra	1	0.10	6,108	140	3,000	712	9,960
<i>7067 - MERCHANDISING & JOBBING</i>								
		1	0.10	6,108	140	3,000	712	9,960
<i>7074 - TV</i>								
	112814 Field OperTech II-Infr	1	0.25	12,576	200	6,732	1,479	20,987
<i>7074 - TV</i>								
		1	0.25	12,576	200	6,732	1,479	20,987
<i>7081 - DITCH</i>								
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	55	1,428	332	4,659
	112844 Field Oper Tech V - Infra	1	0.25	15,252	350	7,428	1,791	24,821
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	70	1,440	332	4,686
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	55	1,440	332	4,671
	112834 Field OperTech IV -Infr	1	0.05	2,844	55	1,428	332	4,659
	112845 Field Op Tech V - Infra S	1	0.05	3,132	70	1,524	368	5,094
	112844 Field OperTech V -Infra	1	0.05	3,048	70	1,512	367	4,997
	112824 Field Oper Tech III -I nfr	1	0.05	2,700	40	1,392	320	4,452
	112834 Field Oper Tech IV - Infr	1	0.05	2,844	55	1,440	332	4,671
	112844 Field Oper Tech V - Infra	1	0.25	14,508	200	7,296	1,707	23,711
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112844 Field Oper Tech V - Infra	1	0.25	15,252	425	7,512	1,791	24,980
	112814 Field OperTech II-Infr	1	0.05	2,580	40	1,368	296	4,284
	112845 Field Op Tech V - Infra S	1	0.05	3,132	70	1,536	368	5,106
	192120 Field Operations Supv III	1	0.05	3,240	40	1,560	380	5,220
	112834 Field Oper Tech IV - I nfr	1	0.05	2,844	55	1,440	332	4,671
	112845 Field Op Tech V - Infra S	1	0.05	3,132	85	1,524	368	5,109
	112844 Field Oper Tech V - Infra	1	0.05	2,976	70	1,476	344	4,866
	112804 Field Oper Tech I - Infra	1	0.05	2,259	25	1,287	271	3,842
<i>7081 - DITCH</i>								
		19	1.50	88,275	1,830	44,031	10,363	144,499

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0069 - STORMWA TER SEWER SYSTEM								
<i>7082 - CA TCHBASIN DEBRIS</i>								
	112844 Field Oper Tech V - Infra	1	0.75	43,512	600	21,804	5,073	70,989
	112844 Field OperTech V -Infra	1	0040	24,408	560	11,976	2,858	39,802
	112844 Field Oper Tech V - Infra	1	0.75	45,768	1,275	22,440	5,337	74,820
	112844 Field Oper Tech V - Infra	1	0.25	14,508	200	7,296	1,707	23,711
<i>7082 - CA TCHBASIN DEBRIS</i>		4	2.15	128,196	2,635	63,516	14,975	209,322
<i>7083 - JETTING</i>								
	112844 Field Oper Tech V - Infra	1	0.50	30,516	700	14,760	3,546	49,522
	112814 Field Oper Tech II - Infr	1	0.50	25,140	400	13,428	2,946	41,914
	112844 Field Oper Tech V - Infra	1	0.50	30,504	700	14,976	3,558	49,738
	112844 Field Oper Tech V - Infra	1	0040	23,196	320	11,592	2,691	37,799
<i>7083 - JETTING</i>		4	1.90	109,356	2,120	54,756	12,741	178,973
<i>7090 - MAINTENANCE</i>								
	112844 Field Oper Tech V - Infra	1	0.25	14,508	200	7,296	1,707	23,711
<i>7090 - MAINTENANCE</i>		1	0.25	14,508	200	7,296	1,707	23,711
<i>9000 - CAPITAL OUTLA Y</i>								
	112814 Field Oper Tech II - Infr	1	0.25	12,576	200	6,732	1,479	20,987
<i>9000 - CAPITAL OUTLA Y</i>		1	0.25	12,576	200	6,732	1,479	20,987
<i>9077 - CAPITAL OUTLA Y - MANHOLE</i>								
	112844 Field Oper Tech V -Infra	1	0.10	5,808	80	2,916	675	9,479
<i>9077 - CAPITAL OUTLA Y - MANHOLE</i>		1	0.10	5,808	80	2,916	675	9,479
0069 - STORMWATER SEWER SYSTEM		61	10.93	642,186	12,138	315,630	71,310	1,041,264
0736000 - FIELD		138	39.91	2,342,064	51,438	1,155,738	264,194	3,813,434

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0738000 - CUSTOMER SERVICE								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	194510 Call Center Supervisor	1	1.00	69,804	800	32,460	5,688	108,752
	401390 Customer Serv Manager	1	1.00	89,304	800	38,424	8,640	137,168
<i>1000 - ADMINISTRATION</i>		2	2.00	159,108	1,600	70,884	14,328	245,920
<i>7010 - CUSTOMER SERVICE</i>								
	401390 Customer Serv Manager	1	0.00	0	0	0	0	0
<i>7010 - CUSTOMER SERVICE</i>		1	0.00	0	0	0	0	0
<i>7032 - BILLING</i>								
	110054 Admin Support Spec Lvi 5	1	1.00	52,788	800	27,768	4,344	85,700
	110054 Admin Support Spec Lvi 5	1	1.00	55,368	800	28,512	4,548	89,228
	110034 Admin Support Spec Lvi 3	1	0.25	11,496	350	6,432	964	19,242
	110034 Admin Support Spec Lvi 3	1	0.50	21,996	250	12,636	1,831	36,713
	110044 Admin Support Spec Lvi 4	1	1.00	49,164	500	26,208	4,044	79,916
	194510 Call Center Supervisor	1	0.00	0	0	0	0	0
	110014 Admin Support Spec Lvi 1	1	0.25	9,240	75	5,928	771	16,014
<i>7032 - BILLING</i>		7	4.00	200,052	2,775	107,484	16,502	326,813
<i>7034 - INSPECTIONS</i>								
	110555 Development Srvs Insp V	1	1.00	64,152	0	31,872	5,496	101,520
<i>7034 - INSPECTIONS</i>		1	1.00	64,152	0	31,872	5,496	101,520
0042 - WATER SUPPLY SYSTEM								
0010 - GENERAL								
<i>7011 - CALL CENTER</i>								
	110034 Admin Support Spec Lvi 3	1	1.00	43,980	500	25,224	3,636	73,340
	110034 Admin Support Spec Lvi 3	1	0.00	0	0	0	0	0
	110024 Admin Support Spec Lvi 2	1	1.00	40,248	500	24,036	3,348	68,132

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0738000 - CUSTOMER SERVICE</i>								
<i>0010 - GENERAL</i>								
<i>7011 - CALL CENTER</i>								
	110034 Admin Support Spec Lvi 3	1	1.00	43,980	1,100	25,224	3,636	73,940
	<i>7011 - CALL CENTER</i>	4	3.00	128,208	2,100	74,484	10,620	215,412
	0010 - GENERAL	4	3.00	128,208	2,100	74,484	10,620	215,412
	<i>0738000 - CUSTOMER SERVICE</i>	15	10.00	551,520	6,475	284,724	46,946	889,665
<i>0738500 - SYSTEM PLANNING</i>								
<i>0042 - WATER SUPPLY SYSTEM</i>								
<i>1000 - ADMINISTRATION</i>								
	403620 Civil Engineer III	1	0.15	9,600	165	4,692	828	15,285
	401480 GIS Specialist	1	0.26	14,124	286	7,416	1,288	23,114
	401170 Energy Programs Manager	1	0.30	19,200	150	9,252	1,571	30,173
	110044 Admin Support Spec Lvi 4	1	0.30	15,852	420	8,328	1,307	25,907
	403620 Civil Engineer III	1	0.15	10,188	210	3,264	876	14,538
	401320 Systems Planning Manager	1	0.20	18,768	340	5,880	1,759	26,747
	401410 Environmental Coordinator	1	0.35	27,876	280	12,600	2,264	43,020
	404000 Senior Utilities Engineer	1	0.40	36,204	560	15,612	3,074	55,450
	401030 City Planner III	1	0.40	33,984	800	14,952	3,075	52,811
	401330 Civil Engineer V	1	0.22	20,340	374	6,372	1,726	28,812
	403820 Water Quality Manager	1	1.00	74,016	500	34,068	7,188	115,772
	<i>1000 - ADMINISTRATION</i>	11	3.73	280,152	4,085	122,436	24,956	431,629
	0042 - WATER SUPPLY SYSTEM	11	3.73	280,152	4,085	122,436	24,956	431,629
<i>0043 - SEWAGE DISPOSAL SYSTEM</i>								
<i>1000 - ADMINISTRATION</i>								
	403620 Civil Engineer III		0.15	9,600	165	4,692	828	15,285
	401480 GIS Specialist		0.30	16,284	330	8,652	1,512	26,778
	401170 Energy Programs Manager		0.30	19,200	150	9,252	1,571	30,173

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0738500 - SYSTEM PLANNING</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
1000 - ADM/N/STRA TION								
	110044 Admin Support Spec Lvi 4	1	0.10	5,280	140	2,772	424	8,616
	403620 Civil Engineer III	1	0.15	10,188	210	3,264	876	14,538
	401320 Systems Planning Manager	1	0.40	37,548	680	11,724	3,519	53,471
	401410 Environmental Coordinator	1	0.13	10,356	104	4,668	836	15,964
	404000 Senior Utilities Engineer	1	0.50	45,252	700	19,512	3,846	69,310
	401030 City Planner III	1	0.40	33,984	800	14,976	3,075	52,835
	401330 Civil Engineer V	1	0.32	29,580	544	9,276	2,521	41,921
	<i>1000 - ADM/N/STRA TION</i>	10	2.75	217,272	3,823	88,788	19,008	328,891
	0043 - SEWAGE DISPOSAL SYSTEM	10	2.75	217,272	3,823	88,788	19,008	328,891
0069 - STORMWATER SEWER SYSTEM								
1000 - ADM/N/STRA TION								
	401480 GIS Specialist	1	0.26	14,124	286	7,416	1,288	23,114
	110044 Admin Support Spec Lvi 4	1	0.10	5,280	140	2,772	424	8,616
	401620 Urban Forestry & Nat Res	1	0.50	31,008	250	15,096	3,163	49,517
	401630 Stormwater/Floodplain Co	1	1.00	67,500	1,700	32,424	6,936	108,560
	401320 Systems Planning Manager	1	0.40	37,536	680	11,748	3,506	53,470
	401410 Environmental Coordinator	1	0.29	23,100	232	10,416	1,881	35,629
	404000 Senior Utilities Engineer	1	0.10	9,048	140	3,912	772	13,872
	401030 City Planner III	1	0.10	8,496	200	3,756	759	13,211
	401330 Civil Engineer V	1	0.20	18,492	340	5,796	1,568	26,196
	<i>1000 - ADM/N/STRA TION</i>	9	2.95	214,584	3,968	93,336	20,297	332,185
	0069 - STORMWATER SEWER SYSTEM	9	2.95	214,584	3,968	93,336	20,297	332,185
<i>0738500 - SYSTEM PLANNING</i>		30	9.43	712,008	11,876	304,560	64,261	1,092,705

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies •• Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0738501 • UTILITIES MY PERSONNEL ALLOCJ</i>								
0042 - WATER SUPPLY SYSTEM								
9000 - CAPITAL OUTLA Y								
	404000 Senior Utilities Engineer	1	0.75	60,492	825	26,964	5,157	93,438
	403840 Civil Engineer IV	1	0.50	35,004	250	16,464	2,994	54,712
	9000 - CAPITAL OUTLA Y	2	1.25	95,496	1,075	43,428	8,151	148,150
	0042 - WATER SUPPLY SYSTEM	2	1.25	95,496	1,075	43,428	8,151	148,150
0043 - SEWAGE DISPOSAL SYSTEM								
0- UNASSIGNED ACTIVITY								
	404000 Senior Utilities Engineer	1	0.80	65,520	880	29,040	5,572	101,012
	401300 WWTP Manager	1	0.25	26,340	350	10,836	2,412	39,938
	401010 Asst WWTP Manager	1	0.20	17,304	220	7,572	1,615	26,711
	401190 Contract/Project Mgr WWTP	1	0.15	11,340	165	5,220	935	17,660
	0- UNASSIGNED ACTIVITY	4	1.40	120,504	1,615	52,668	10,534	185,321
	0043 - SEWAGE DISPOSAL SYSTEM	4	1.40	120,504	1,615	52,668	10,534	185,321
<i>0738501 - UTILITIES MY PERSONNEL ALLOCJ</i>		6	2.65	216,000	2,690	96,096	18,685	333,471
<i>0918000 - FACILITIES MANAGEMENT</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	110054 Admin Support Spec Lvi 5	1	0.11	6,096	183	3,096	485	9,860
	190014 Fleet & Fac Supv II	1	0.18	12,240	90	5,760	1,192	19,282
	401420 Fin Analyst FI & Fac Svc	1	0.02	1,176	34	408	111	1,729
	403200 Fleet & Facilities Mgr	1	0.10	9,096	50	3,900	868	13,914
	1000 - ADMINISTRATION	4	0.41	28,608	357	13,164	2,656	44,785
1381 - CITY HALL								
	110204 Facilities Maint Tech I	1	1.00	36,648	0	18,984	3,834	59,466
	110244 Facilities Maint Tech V	1	1.00	55,368	800	28,344	5,640	90,152

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0918000 - FACILITIES MANAGEMENT</i>								
0010 - GENERAL								
1381 - CITY HALL								
	110244 Facilities Maint Tech V	1	0.00	0	0	0	0	0
	190014 Fleet & Fac Supv II	1	0.70	48,312	354	22,680	4,719	76,065
	110244 Facilities MaintTech V	1	0.50	29,016	850	14,652	2,958	47,476
	110234 Facilities Maint Tech IV	1	1.00	54,108	800	28,140	5,508	88,556
	110204 Facilities Maint Tech I	1	1.00	43,980	800	25,092	4,500	74,372
1381 - CITY HALL		7	5.20	267,432	3,604	137,892	27,159	436,087
3231 - FIRE STA TION #1								
	190014 Fleet & Fac Supv II	1	0.07	4,416	33	2,064	430	6,943
3231 - FIRE STA TION #1		1	0.07	4,416	33	2,064	430	6,943
0010 - GENERAL								
		12	5.68	300,456	3,994	153,120	30,245	487,815
<i>0918000 - FACILITIES MANAGEMENT</i>								
<i>0914800 - AIRPORT</i>								
0048 - AIRPORT								
1000 - ADMINISTRATION								
	110054 Admin Support Spec Lvi 5	1	0.11	5,964	179	3,012	485	9,640
	110244 Facilities Maint Tech V	1	0.00	0	0	0	0	0
	403200 Fleet & Facilities Mgr	1	0.25	22,716	125	9,684	2,161	34,686
	110244 Facilities Maint Tech V	1	0.00	0	0	0	0	0
	110014 Admin Support Spec Lvi 1	1	0.25	9,240	75	5,928	771	16,014
	110234 Facilities Maint Tech IV	1	0.00	0	0	0	0	0
1000 - ADMINISTRATION		6	0.61	37,920	379	18,624	3,417	60,340
7060 - OPERATIONS								
	110244 Facilities Maint Tech V	1	0.50	29,016	850	14,616	2,946	47,428
	110244 Facilities Maint Tech V	1	1.00	58,032	2,000	29,268	5,904	95,204

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0914800 - AIRPORT								
0048 - AIRPORT								
<i>7060 - OPERA TIONS</i>								
	110234 Facilities Maint Tech IV	1	1.00	54,108	2,000	27,984	5,508	89,600
	<i>7060 - OPERA TIONS</i>	3	2.50	141,156	4,850	71,868	14,358	232,232
0048 - AIRPORT		9	3.11	179,076	5,229	90,492	17,775	292,572
0914800 - AIRPORT		9	3.11	179,076	5,229	90,492	17,775	292,572
0914910 ; FLEET SERVICES								
0012 - FLEET SERVICES								
<i>1000 - ADMINISTRATION</i>								
	401420 Fin Analyst FI & Fac Svc	1	0.72	42,300	1,220	15,168	4,096	62,784
	403200 Fleet & Facilities Mgr	1	0.25	22,740	125	9,732	2,199	34,796
	<i>1000 - ADMINISTRATION</i>	2	0.97	65,040	1,345	24,900	6,295	97,580
<i>4912 - MATERIALS & SUPPLIES</i>								
	110054 Admin Support Spec Lvi 5	1	0.05	2,844	85	1,428	236	4,593
	401420 Fin Analyst FI & Fac Svc	1	0.01	588	17	204	62	871
	190024 Fleet & Fac Supv III	1	0.02	1,464	68	660	147	2,339
<i>4912 - MATERIALS & SUPPLIES</i>		3	0.08	4,896	170	2,292	445	7,803
<i>4914 - REPAIRS</i>								
	110115 Vehicle & Equip Tech IV	1	1.00	49,896	0	21,312	4,920	76,128
	110115 Vehicle & Equip Tech IV	1	1.00	60,900	1,400	29,400	5,976	97,676
	110054 Admin Support Spec Lvi 5	1	0.68	39,012	1,168	19,776	3,214	63,170
	110125 Vehicle & Equip Tech V	1	1.00	65,760	2,919	31,308	6,432	106,419
	190014 Fleet & Fac Supv II	1	1.00	68,028	1,700	32,148	6,648	108,524
	110125 Vehicle & Equip Tech V	1	0.00	0	0	0	0	0
	110115 Vehicle & Equip Tech IV	1	1.00	60,900	1,100	30,096	5,976	98,072
	190024 Fleet & Fac Supv III	1	0.95	69,816	3,227	31,848	6,808	111,699
	110125 Vehicle & Equip Tech V	1	1.00	67,392	1,100	31,980	6,588	107,060

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0914910 - FLEET SERVICES</i>								
<i>0012 - FLEET SERVICES</i>								
<i>4914 - REPAIRS.</i>								
	110125 Vehicle & Equip Tech V	1	1.00	67,392	1,400	31,980	6,588	107,360
	117450 Procurement Coordinator	1	1.00	51,552	1,100	27,420	4,236	84,308
	110114 Vehicle & Equip Tech IV	1	1.00	59,472	1,100	29,508	5,832	95,912
	110125 Vehicle & Equip Tech V	1	1.00	67,392	3,557	31,776	6,588	109,313
	110104 Vehicle & Equip Tech III	1	1.00	54,108	1,100	27,984	5,328	88,520
	110115 Vehicle & Equip Tech IV	1	1.00	60,900	1,700	29,916	5,976	98,492
<i>4914 - REPAIRS</i>		15	13.63	<i>842,520</i>	<i>22,571</i>	<i>406,452</i>	<i>81,110</i>	<i>1,352,653</i>
<i>4916 - OUTSIDE REPAIRS</i>								
	110054 Admin Support Spec Lvi 5	1	0.05	2,844	85	1,428	236	4,593
	190024 Fleet & Fac Supv III	1	0.02	1,464	68	660	147	2,339
<i>4916 - OUTSIDE REPAIRS</i>		2	<i>0.07</i>	<i>4,308</i>	<i>153</i>	<i>2,088</i>	<i>383</i>	<i>6,932</i>
<i>4918 - GARAGE MAINTENANCE</i>								
	190014 Fleet & Fac Supv II	1	0.05	3,060	23	1,440	307	4,830
<i>4918 - GARAGE MAINTENANCE</i>		1	<i>0.05</i>	<i>3,060</i>	<i>23</i>	<i>1,440</i>	<i>307</i>	<i>4,830</i>
<i>9091 - VEHICLE PURCHASES</i>								
	401420 Fin Analyst FI & Fac Svc	1	0.25	14,880	429	5,328	1,443	22,080
	190024 Fleet & Fac Supv III	1	0.01	732	34	336	74	1,176
<i>9091 - VEHICLE PURCHASES</i>		2	<i>0.26</i>	<i>15,612</i>	<i>463</i>	<i>5,664</i>	<i>1,517</i>	<i>23,256</i>
<i>0012 - FLEET SERVICES</i>		25	15.06	935,436	24,725	442,836	90,057	1,493,054
<i>0914910 - FLEET SERVICES</i>		25	15.06	935,436	24,725	442,836	90,057	1,493,054
<i>0921000 - ADMINISTRATION</i>								
<i>0014 - INFORMATION TECHNOLOGY</i>								
<i>1000 - ADMINISTRATION</i>								

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0921000 - ADMINISTRATION</i>								
0014 -INFORMATION TECHNOLOGY								
1000 - ADMINISTRATION								
	403700 ITSD Director	1	1.00	111,780	800	45,168	8,412	166,160
	1000 - ADMINISTRATION	1	1.00	111,780	800	45,168	8,412	166,160
	0014 -INFORMATION TECHNOLOGY	1	1.00	111,780	800	45,168	8,412	166,160
<i>0921000 - ADMINISTRATION</i>								
<i>0929200 - APPLICATIONS DEVELOPMENT/MAINT</i>								
0014 -INFORMATION TECHNOLOGY								
1000 - ADMINISTRATION								
	401050 Senior Application Spec	1	1.00	85,476	500	37,344	6,936	130,256
	401520 GIS Coordinator	1	0.29	19,008	149	9,276	1,570	30,003
	1000 - ADMINISTRATION	2	1.29	104,484	649	46,620	8,506	160,259
1922 - MAINTENANCE - APPLICATIONS								
	403570 Project Delivery Manager	1	1.00	90,000	800	37,716	7,296	135,812
	403570 Project Delivery Manager	1	1.00	89,868	800	38,856	7,284	136,808
1922 - MAINTENANCE - APPLICATIONS								
	1922 - MAINTENANCE - APPLICATIONS	2	2.00	179,868	1,600	76,572	14,580	272,620
1927 - APPLICATIONS DEVELOPMENT								
	401050 Senior Application Spec	1	1.00	84,996	500	37,212	6,900	129,608
	401050 Senior Application Spec	1	1.00	80,004	500	26,148	6,504	113,156
	401050 Senior Application Spec	1	1.00	86,616	800	37,404	7,032	131,852
	401050 Senior Application Spec	1	1.00	88,896	1,700	38,568	7,200	136,364
	401050 Senior Application Spec	1	1.00	80,340	1,100	36,120	6,528	124,088
1927 - APPLICATIONS DEVELOPMENT								
	1927 - APPLICATIONS DEVELOPMENT	5	5.00	420,852	4,600	175,452	34,164	635,068
0014 -INFORMATION TECHNOLOGY								
	0014 -INFORMATION TECHNOLOGY	9	8.29	705,204	6,849	298,644	57,250	1,067,947
<i>0929200 - APPLICATIONS DEVELOPMENT/MAINT</i>								
	0929200 - APPLICATIONS DEVELOPMENT/MAINT	9	8.29	705,204	6,849	298,644	57,250	1,067,947

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0929400 - OPERA TIONS								
0014 - INFORMATION TECHNOLOGY								
1921 - SYSTEM OPERA TIONS								
	401610 Apps Support Analyst	1	1.00	50,940	1,700	27,660	4,200	84,500
	1921 - SYSTEM OPERA TIONS	1	1.00	50,940	1,700	27,660	4,200	84,500
1925 - TECHNICAL SERVICES								
	403550 Service Delivery Manager	1	1.00	90,000	0	28,332	7,296	125,628
	000310 Telecommunications Spec	1	1.00	54,816	500	16,944	4,500	76,760
	401600 Infrastructure Support Ad	1	1.00	50,004	800	27,180	4,116	82,100
	401130 Senior Infrastructure Spe	1	1.00	71,004	800	32,700	5,796	110,300
	401130 Senior Infrastructure Spe	1	1.00	84,180	500	36,972	6,840	128,492
	401600 Infrastructure Support Ad	1	1.00	46,692	800	26,436	3,852	77,780
	401600 Infrastructure Support Ad	1	1.00	45,612	800	25,980	3,780	76,172
	403500 Architecture Manager	1	1.00	88,896	1,100	38,052	7,200	135,248
	401050 Senior Application Spec	1	0.00	0	0	0	0	0
	401050 Senior Application Spec	1	1.00	78,708	1,700	35,640	6,396	122,444
	401130 Senior Infrastructure Spe	1	1.00	71,004	1,100	33,432	5,796	111,332
	1925 - TECHNICAL SERVICES	11	10.00	680,916	8,100	301,668	55,572	1,046,256
1927 - APPLICA TIONS DEVELOPMENT								
	403540 Applications Delivery Mgr	1	1.00	90,000	1,100	38,892	7,296	137,288
	401240 GIS Manager	1	1.00	78,552	1,400	35,604	6,384	121,940
	1927 - APPLICA TIONS DEVELOPMENT	2	2.00	168,552	2,500	74,496	13,680	259,228
0014 - INFORMATION TECHNOLOGY		14	13.00	900,408	12,300	403,824	73,452	1,389,984
0929400 - OPERA TIONS		14	13.00	900,408	12,300	403,824	73,452	1,389,984
0949700 - CTN								
0016 - COMMUNICATIONS OFFICE								
1408 - COMMUNITY TV NETWORK								
	110024 Admin Support Spec Lvi 2	1	1.00	35,016	0	18,708	2,928	56,652

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul2010 to Jun 2011

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0949700 - CTN</i>								
0016 - COMMUNICATIONS OFFICE								
1408 - COMMUNITY TV NETWORK								
	500280 Community Access Asst I	2	2.17	34,992	0	0	3,096	38,088
	110510 Programmer	1	1.00	42,108	500	24,564	3,888	71,060
	110520 Producer	1	1.00	45,984	1,100	25,164	4,236	76,484
	110520 Producer	1	1.00	43,316	500	24,392	3,988	72,196
	110530 Training & Facility Coord	1	1.00	45,984	1,100	25,812	4,236	77,132
	110510 Programmer	1	1.00	43,980	1,100	25,224	4,044	74,348
	402050 Asst Mgr City Productions	1	1.00	51,504	1,400	27,816	4,260	84,980
	110520 Producer	1	1.00	45,984	1,100	25,164	4,236	76,484
	402030 CTN Manager	1	1.00	61,968	1,700	30,828	5,100	99,596
	402040 City Communications Mgr	1	1.00	61,536	500	30,696	5,052	97,784
	402060 Asst Mgr Public & Educ Ac	1	1.00	55,104	1,700	28,860	4,560	90,224
	403530 Communications Unit Mgr	1	0.50	45,852	400	19,596	3,738	69,586
	1408 - COMMUNITY TV NETWORK	14	13.67	613,328	11,100	306,824	53,362	984,614
	0016 - COMMUNICATIONS OFFICE	14	13.67	613,328	11,100	306,824	53,362	984,614
<i>0949700 - CTN</i>								