PARK ADVISORY COMMISSION MEETING - TUESDAY, December 15, 2009

4:00 P.M. – County Administration Building

County Board of Commission Public Meeting Room, 220 N. Main Street <u>MEETING AGENDA</u>

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

PUBLIC COMMENTARY - (3 Minutes per Speaker)

A - APPROVAL OF MINUTES

A-1 Minutes from November 17, 2009

SPECIAL PRESENTATIONS

Jayne Miller - Update on City Budget

PUBLIC HEARINGS

B- UNFINISHED BUSINESS

- **B-1** Proposed Amendment to PAC By-Laws
- **B-2** Public Art on the Huron River

C - NEW BUSINESS

- **C-1** Resolution to Approve Agreement between the City and Ann Arbor Public Schools For Field and Park Space Use
- C-2 Resolution to Approve Parking of Vehicles for a Fee at Allmendinger and Frisinger Parks during University of Michigan Home Football Games
- D COMMISSION PROPOSED BUSINESS
- **E- REPORT FROM PARKS AND RECREATION MANAGER**
- F REPORT FROM MANAGER OF FIELD OPERATIONS
- G REPORT FROM RECREATION ADVISORY COMMISSION
- H REPORTS FROM RELEVANT COMMISSIONS, COMMITTEES, BOARDS AND/OR TASK FORCES
- I PUBLIC COMMENTARY GENERAL (3 Minutes per Speaker)
- J CLOSED SESSION TO DISCUSS ATTORNEY CLIENT PRIVILEGED COMMUNICATION (ROLL CALL VOTE)

K-TRANSMITTALS

- K-1 City Council Items Update
- K-2 Park Projects Update
- **K-3** City of Ann Arbor 2008 2013 Park Maintenance and Capital Improvements Millage Status

TELEVISED ON ANN ARBOR COMMUNITY TELEVISION NETWORK CHANNEL 16

LIVE: Tuesday December 15, 2009 at 4:00 P.M.

Persons with disabilities are encouraged to participate. Accommodations, including sign language interpreters, may be arranged by contacting the City Clerk's Office at 994-2700 (V/TDD) at least 24 hours in advance.

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CITY OF ANN ARBOR - PARKS ADVISORY COMMISSION **MEETING MINUTES** November 17, 2009

The regular meeting of the Park Advisory Commission was held on Tuesday, November 17, 2009 at 4:00 p.m. at the Washtenaw County Administration Building in the County Board of Commission Public Meeting Room, 220 N. Main St., Ann Arbor, Michigan.

The meeting was called to order at 4:12 p.m. by Chair S. Rosencrans.

II. Roll Call:

Members Present: (9)S. Rosencrans, S. Offen

G. Nystuen, T. Berla, D. Barrett, J. Grand,

D. Chapman, K. Levin, J. Lawter

Ex-Officio Members Present: M. Anglin, C. Taylor (2)

Ex- Officio Members Absent: (0)None

Members Absent: (0)None

Staff Present: (5) C. Smith, D. Kelly, A. Walton, D. Borneman,

J. St. John (attending for L. Bowen in her absence)

APPROVAL OF AGENDA – Commissioner Rosencrans asked for a motion to approve the agenda, Commissioner Offen moved, supported by Commissioner Berla to approve the agenda.

Commissioner Rosencrans stated there would be an addition (Art on the River) to the agenda under Special Presentations.

PUBLIC COMMENTARY - AGENDA ITEMS (3 Minutes per Speaker)

Paul Bancel, member of the Golf Advisory Task Force, expressed thanks to several members and staff pertaining to the hard work for the past 2 years.

Jane Lumm, member of Ann Arbor Golf Association expressed thanks and stated many were impressed by Doug Kelly's attention to detail at the golf courses; she also thanked the Park Advisory Commission for their support.

APPROVAL OF MINUTES

T. Berla moved, supported by K. Levin to approve the minutes of the October 20, 2009 meeting as written. The minutes of October 20, 2009 were approved unanimously.

SPECIAL PRESENTATIONS

Golf Courses - Review of 2009 Season

D. Kelly summarized in depth the highlights and changes that have occurred over the last 2 years for both Leslie Golf Course and Huron Hills Golf Course in a Power Point presentation. He also summarized upcoming plans for 2010.

- **D. Kelly** said the State guidelines and regulations are followed.

T. Berla asked if D. Kelly knew the financial results at each golf course.

C. Smith said he will update the Commission with the financial information regarding the golf courses.

J. Grand stated the number of rounds at the golf courses has gone up but revenues haven't gone up as fast due to focusing bringing people back to the golf courses. She also stated the golf courses are doing progressively well.

C. Smith added the rounds were increasing but revenues were not increasing as much, but are consistent with other golf courses. C. Smith stated people are playing golf, but are paying less.

J. Lawter complimented D. Kelly on the good job that is being done at the golf courses.

M. Anglin stated community involvement and staff involvement has brought positive results.

S. Rosencrans asked if there has been an increase with leagues, outings, and food sales.

D. Kelly stated leagues are fairly stable. There is a plan for in-house leagues this year and when they are up and running well; they will be turned over to one of the members of the league to continue. There has been an improvement with the travel groups with 40 –50 people.

An addition of a chicken salad croissant was added to the menu and is well received.

D. Barrett asked about merchandise sales.

D. Kelly stated merchandise sales were low on the priority list; the plan for the upcoming year is to develop new logos for each golf course.

S. Offen stated that Miles of Golf had been helpful in promotional activities.

D. Kelly stated they were a key tournament sponsor with financial backing and the City has Miles of Golf logo on certain merchandise. D. Kelly also stated Miles of Golf has been instrumental in promoting the game of golf.

J. Grand felt the expertise of the Golf Task Force was great and hoped it continued.

Natural Area Preservation – Reporting on Flying Wildlife

D. Borneman read the Proclamation of Appreciation for being the Natural Area Preservation Volunteer of the Year, Roger Wykes.

R. Wykes stated he has volunteered for many years and appreciated being recognized.

S. Rosencrans asked if there were any species in trouble, particularly in Ann Arbor.

D. Armstrong outlined all the aspects of what the Natural Area Preservation and its volunteers do for the breeding bird survey, which has been conducted each year since 1995.

D. Armstrong stated that the Blue Winged Warbler was having trouble. She said the City has a good habitat, but birds may be having trouble outside our area.

- **D. Armstrong** stated that Bobolinks are doing great at the Wheeler Center site.
- **D. Borneman** added that making small changes have made great improvements.
- **J. Lawter** asked if there were descriptions of the habitats located anywhere.
- **D. Armstrong** stated no, but staff can answer questions regarding habitat locations in the City.
- T. Berla asked if signage regarding leashing your dogs was going to go up at any parks.
- **D. Borneman** stated they would look into either posting signs or postcards being located at those parks where people walk dogs.

Art on the River

William Dennisuk shared a presentation regarding public art in depth with the Commission. W. Dennisuk shared his background stating he was invited by the University of Michigan as part of the Visiting Artist program as a guest artist to help organize a public art project.

W. Dennisuk stated public art can transform an environment it's located in and temporary public art projects can enrich our environment, create a destination for visitors, explore the potential of nature, and create points of contemplation.

The process of developing ideas and getting permission has begun and hopes are to install several pieces of temporary artwork in the Huron River and other areas. Pictures were shared with the Commission of various types of public (outdoor) art.

- **S.** Offen asked if the City wanted to keep the art permanently, would this be possible.
- **W. Dennisuk** said if the City wanted to keep the temporary art permanently, it would be turned over and be the City's responsibility.
- **S.** Offen expressed concern regarding the canoeist's use of the river.
- **C. Smith** said there was concern and C. Saam, the Liveries Facility Supervisor would be consulted in regards to the placement of the art should the project move ahead.
- **D.** Barrett stated there are a number of river users and asked if these users have been consulted.
- **C. Smith** stated he was aware of the potential impact of the placement of anything in Argo Pond that would interfere with rowing and this would be taken into consideration if the project moved forward.
- **W. Dennisuk** stated that there would be public meetings to allow the public's input. W. Dennisuk asked if the City or the Park Advisory Commission support this idea so he could start working with students at the University.
- **S. Rosencrans** stated this project should be discussed further with other city departments and the public prior to it moving forward.
- **J. Grand** stated W. Dennisuk had a short deadline regarding this project.
- T. Berla suggested a timeline be developed and work with staff and possibly City Council.
- **S. Rosencrans** requested that C-2, Review of PAC Retreat, be moved to the next meeting in December, the Commission agreed.

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A-1

B - UNFINISHED BUSINESS

C - <u>NEW BUSINESS</u>

- Proposed Amendment of Pac By-laws
 - S. Rosencrans outlined his proposed changes and explained why he proposed the changes to the by-laws.
 - S. Offen asked why a unanimous vote would be needed when appointments were made.
 - S. Rosencrans stated the community holds the service of the Commission in high standards and feels a unanimous vote would give full faith and credibility behind their responsibility.

The Commission was asked to think about the proposed amendments to be voted on at the December 2009 meeting.

- Review of PAC Retreat (This item was moved to the December 2009 meeting)
- D-**COMMISSION PROPOSED BUSINESS**
- E -REPORT FROM PARKS AND RECREATION MANAGER
- F -REPORT FROM MANAGER OF FIELD OPERATIONS
- G -REPORT FROM RECREATION ADVISORY COMMISSION
- H -REPORTS FROM RELEVANT COMMISSIONS, COMMITTEES, BOARDS AND/OR TASK FORCES
- 1 -**PUBLIC COMMENTARY – GENERAL** (3 Minutes per Speaker)
- J -**CLOSED SESSION TO DEAL WITH PRIVELEDGED CLIENT ATTORNEY INFORMATION**
 - S. Rosencrans asked for a motion for the Commission to go into closed session.
 - T. Berla moved, supported by S. Offen for the Commission to move into closed session. The Commission agreed unanimously. A roll call vote was done.

K -**TRANSMITTALS**

- K-1 City Council Items Update
- K-2 Park Project Update
- K-3 City of Ann Arbor 2008 – 2013 Park Maintenance and Capital Improvements Millage Status

There being no further business to come before the Commission; Commissioner Berla moved, supported by Commissioner Offen that the open meeting be adjourned at 6:05 p.m., the Commission moved to a closed session.

From: Scott Rosencrans
Chair, Park Advisory Commission

November 17, 2009

To: PAC Members

Re.: Amendment to Bylaws

Dear Fellow PAC members:

Article IX, Section 1 of the current bylaws reads, in part, regarding committees: "...and may contain other community members in PAC's discretion."

Article IX, Section 2 currently reads:

"Members of committees shall be appointed by the Chair in consultation with the Parks and Recreation Services Manager and approved by PAC. Membership on committees shall be open to community members as deemed appropriate by the Chair.

My concern is that there is no device or remedy for the ability of PAC as a body to demonstrate or assert its "discretion", as in Section 1; and, for the Chair to have the ability to demonstrate "appropriateness" as stated in Section 2. However, I believe that if nominees to standing committees were to be required to be approved unanimously by the body it would provide a remedy for both.

Therefore, I am proposing that the language in Section 2 be changed to read as follows:

"Members of committees shall be appointed by the Chair in consultation with the Parks and Recreation Services Manager and approved by **the body of** PAC **in the form of a unanimous vote by the members present at the time that nominations are considered." (additions to language in bold)**

As a reminder: the way the process works is that the person proposing the amendment (me in this case) brings it to a meeting and it is voted on at the following meeting. If approved by PAC the amendment is then reviewed by the City Attourney's office and sent to City Council for approval.

Sincerely, Scott Rosencrans

BYLAWS OF THE

PARK ADVISORY COMMISSION - CITY OF ANN ARBOR, MICHIGAN

Article I Name

The name of this citizen board shall be the Park Advisory Commission.

Article II Enabling Authority

Ann Arbor City Charter, Section 5.17, provides that the City Council may create a citizen board for the Department of Parks and Recreation. The Park Advisory Commission was established by resolutions of the Ann Arbor City Council on August 17, 1981 and December 7, 1987.

Article III Purposes, Objectives, and Duties

Section 1. The purpose of the Park Advisory Commission ("PAC") shall be to provide a consistent and formal opportunity for public involvement and perspective regarding community park and recreation services and to provide advisory recommendations to the Parks and Recreation Manager, Field Operations Manager, Community Services Area Administrator, Public Services Area Administrator, the City Administrator and the Council. The operation of PAC shall not impair the authority or responsibility of Parks and Recreation Services. PAC shall be responsible directly to the Mayor and City Council.

<u>Section 2.</u> PAC is an advisory body and shall be limited to performing the tasks enumerated in these bylaws or otherwise delegated to it by City Council. By City Council resolution, PAC is charged with the following powers and duties:

- a) To provide advice and recommendations, as requested, to the Manager of Parks and Recreation Services, the Field Operations Manager, the Community Services Area Administrator, the Public Services Area Administrator, the City Administrator and City Council regarding:
 - 1. Park rules and regulations
 - 2. Community park and recreation services philosophy
 - 3. Park and recreation facility policies, including, but not limited to, fees and charges, hours of operations and scheduling
 - 4. Park maintenance and forestry standards
 - 5. Annual operating budget and review of quarterly financial statements
 - 6. Annual capital improvement budget
 - 7. Parkland acquisitions and Parkland easements or controls
 - 8. Park development/rehabilitation projects
 - 9. Capital improvement and acquisition funding, including millages, bond issues, or related programs
 - 10. Major new development projects (residential, transportation, commercial, etc.) which significantly impact park and recreation services
 - 11. Public information and interpretation of the total park and recreation program to the community
 - 12. Any matter which may be referred to the Park Advisory Commission by City Council or the City Administrator, or any park policy that is a matter of concern to a member of PAC or to the community.

Article IV Membership

<u>Section 1.</u> PAC shall be composed of twelve (12) members. Nine (9) members shall be voting members and three (3) members shall be non-voting.

Eight (8) voting members shall be appointed by the Mayor with the approval of City Council from among candidates who are residents of the City of Ann Arbor who have demonstrated their interest in Ann Arbor's parks and recreation services and who are able to make a time commitment to serve. One (1) voting member shall be appointed by and from the membership of the Recreation Advisory Commission.

Non-voting members shall consist of the Manager of Parks and Recreation Services and two (2) members of City Council who shall be appointed or removed at the discretion of the Mayor.

Section 2. All members of PAC shall serve without compensation.

<u>Section 3</u>. All voting members shall be appointed for a three-year term, except the member appointed from the Recreation Advisory Commission ("RAC") shall be appointed for a two-year term. In order to insure that approximately one third of the voting members' appointments expire each year, initial appointments shall be three (3) members for a one-year term, three (3) members for a two-year term (including the RAC member), and three (3) members for a three-year term.

<u>Section 4.</u> Consistent with City Charter § 12.2, all members of PAC shall be registered electors in the City of Ann Arbor, unless an exception is granted by a resolution concurred in by at least seven (7) members of City Council.

<u>Section 5.</u> Members whose term has expired shall hold over and continue to serve as members of the Board until a successor has been appointed. Consistent with City Code § 1:171, no member shall be allowed to hold over for more than sixty (60) days beyond the appointed term whether or not a successor has been appointed, except that City Council may extend terms for periods of ninety (90) days upon the recommendation of the Mayor and vote of at least six (6) members of Council.

<u>Section 6.</u> Consistent with City Code § 1:171, the Mayor shall notify City Council of the expiration of a member's term at least thirty (30) days prior and shall present to City Council all proposed reappointments no later than sixty (60) days after the expiration of the term.

<u>Section 7.</u> Consistent with City Code § 1:171, any vacancy on the Board occurring in the middle of a term shall be filled for the remainder of the term in the same manner as for full-term appointments.

<u>Section 8.</u> Members are expected to attend regularly scheduled meetings and to notify the Chair and the Manager of Parks and Recreation Services in advance if they expect to be tardy or absent. If a member misses more than three (3) regularly scheduled meetings in a twelve (12) month period, the Chair shall notify the Mayor and may recommend removal of the member.

<u>Section 9.</u> A member of the Board may be removed by City Council for cause following notice and a hearing.

Section 10. No person who has served on PAC continuously for 6 years shall be eligible for

reappointment to PAC until three (3) years have elapsed from the date his/her service ended.

Article V Ethics and Conflicts of Interest

<u>Section 1.</u> A PAC member shall abstain from discussion or voting on any matter where that member is involved in a real or apparent conflict of interest.

<u>Section 2.</u> A PAC member shall neither solicit nor accept gratuities, favors, or anything of monetary value from entities in a position to benefit from a decision of PAC.

<u>Section 3.</u> A PAC member shall not obtain, for himself/herself or for any person with whom he/she has business or family ties, any financial or beneficial interest in a matter which may be affected by a decision of PAC. This restriction shall apply during the member's tenure on PAC and for one year thereafter.

<u>Section 4.</u> A PAC member shall abstain from discussion or voting on any matter from which that PAC member, any member of his/her immediate family, his/her partner, or a person with whom PAC member has family or business ties may obtain a financial interest or other benefit.

<u>Section 5.</u> Except where it violates a confidence, a PAC member shall disclose all pertinent facts regarding any possible conflict, real or apparent, and those facts shall be recorded in the minutes of the proceedings. The member may then abstain from discussion and voting on the matter.

<u>Section 6.</u> PAC members shall complete an annual disclosure of organization affiliations and shall update this disclosure in writing at any time during the year when such affiliations change.

<u>Section 7.</u> PAC members shall comply with the ethical requirements of these bylaws in a manner consistent with all applicable laws governing conflicts of interest.

Article VI Officers

<u>Section 1.</u> The officers of PAC shall be a Chair and Vice-Chair. The officers shall be elected by secret ballot each year from among the voting members of PAC. The officers shall be elected for a one-year term by a majority of the voting members present. No member shall serve more than three (3) consecutive one-year terms in one office. The term of the officers shall run from the beginning of the first regularly scheduled meeting on or after September 1 of each year to the beginning of the first regularly scheduled meeting on or after September 1 of the following year.

<u>Section 2.</u> The Chair shall preside at all meetings and shall decide points of order and procedure subject to the provisions of these bylaws and in accordance with <u>Robert's Rules of Order</u>, as revised. The Chair shall have the privilege of discussing and voting on all matters before PAC. The Vice-Chair shall assume the duties of the Chair in the Chair's absence.

Section 3._When an office becomes vacant before the expiration of the current term, the vacancy shall be filled in the same manner as full-term offices and the new officer shall serve the remainder of the term. Should an officer resign or be removed from PAC, or otherwise become unable to fulfill his/her official duties before the expiration of his/her term, a replacement officer shall be elected at the next regularly scheduled meeting and shall serve for the remainder of the term. The replacement officer shall be elected in the same manner as for full-term officers. The Vice-Chair may be elected as replacement Chair, in which case a replacement Vice-Chair shall be elected at the same time.

<u>Section 4.</u> No individual may hold more than one (1) office at a time.

Article VII Meetings

<u>Section 1.</u> PAC shall conduct regularly scheduled meetings at least monthly. The schedule of regular meetings for the following year shall be determined by PAC before the end of the current year. Public notice of the year's schedule of regular meetings shall be posted at least forty-eight (48) hours prior to the first meeting of the year.

<u>Section 2.</u> Special meetings may be called by the Chair or by any five (5) of the voting members currently serving on PAC. The purpose of the special meeting shall be stated in the public notice for that meeting. At the special meeting, PAC may not conduct any business beyond the specific purpose stated in the public notice, except by unanimous consent of the voting members present. Public notice of the special meeting shall be posted at least eighteen (18) hours prior to the scheduled starting time.

<u>Section 3.</u> PAC may hold non-voting working meetings to carry on the work of PAC. Public notice of the working meeting shall be posted at least eighteen (18) hours prior to the scheduled starting time.

<u>Section 4.</u> Public notice of committee meetings shall be posted at least eighteen (18) hours prior to the scheduled starting time.

Section 5. Public notice of all meetings shall be posted at City Hall.

<u>Section 6.</u> Notice of each meeting shall be provided to all members of PAC at least forty-eight (48) hours prior to the scheduled starting time for all regular and special meetings and at least eighteen (18) hours prior for all rescheduled and committee meetings.

<u>Section 7.</u> The Chair may cancel a meeting due to weather, emergency, or other circumstances that may substantially limit the ability of members of PAC or the public to attend. The Chair shall give notice of cancellation to members of PAC at least two (2) hours prior to the scheduled meeting time, where practicable. The Chair shall post public notice of the cancellation as soon as practicable. The Chair may reschedule cancelled meetings with PAC's consent. Public notice for rescheduled regular or special meetings shall be posted at least eighteen (18) hours prior to the scheduled starting time.

<u>Section 8.</u> Five (5) members of the Commission shall constitute a quorum. A concurring vote of five (5) of the voting members currently serving on PAC is required for PAC to act on any matter except as otherwise permitted by these bylaws. If the effective voting membership of PAC is reduced because of a conflict of interest, a majority of the remaining voting members currently serving on PAC shall be required for an action of PAC. The right to vote is limited to members of PAC actually present at the time the vote is taken at a lawfully called meeting.

<u>Section 9.</u> Except for the election of officers, voting shall be by voice and a show of hands. If the vote is not unanimous, a roll call vote shall be taken and recorded in the minutes.

<u>Section 10.</u> PAC shall arrange to keep minutes of all meetings, which shall be a record of PAC's consideration and actions, and which shall include at a minimum a list of those members present and not present at each meeting; identifying information, where given, of all persons appearing before PAC; a copy of each resolution or other matter acted upon by PAC and a description of the outcome of each action. The minutes shall be filed in the Community Services Area and shall be a public

record.

<u>Section 11.</u> All meetings of PAC and its committees shall be open to the public and conducted in accordance with the Michigan Open Meetings Act (PA 267 of 1976), as amended. Closed sessions may be called for purposes listed in the Open Meetings Act.

<u>Section 12.</u> Public comment shall be allowed at all meetings. An individual may speak for up to three (3) minutes on any item listed on the agenda. The Chair may extend an individual's speaking time in his/her discretion. Public comment on non-agenda items may be limited in the Chair's discretion.

Article VIII Agenda and Order of Business

<u>Section 1.</u> Agendas for each PAC meeting shall be developed by the Chair and the Manager of Parks and Recreation Services or other delegated staff member. Agendas for all regular meetings shall be made available to the public and other PAC members at least forty-eight (48) hours before the meeting's scheduled starting time.

<u>Section 2.</u> The order of business at regular meetings shall be as follows. The order of business may be suspended or modified by a majority vote of those members present.

- a) Roll Call
- b) Approval of Agenda
- c) First Public Comment
- d) Approval of Minutes of Previous Meetings
- e) Presentations
- f) Reports
- g) Regular Business (Agenda Items)
- h) New Business (Non-Agenda Items)
- i) Second Public Comment (Not Limited to Agenda Items)
- j) Communications
- k) Closed Session
- I) Adjournment

Article IX Committees

<u>Section 1.</u> PAC may create standing or special committees to further the purposes, objectives, and duties of PAC. Standing committees may, but need not be, described in the bylaws. Committees shall be limited to performing the tasks delegated to them by PAC. Each committee shall include at least one (1) member of PAC and may contain other community members in PAC's discretion.

<u>Section 2.</u> Members of committees shall be appointed by the Chair in consultation with the Parks and Recreation Services Manager and approved by PAC.

<u>Section 3.</u> The Budget and Finance Committee is a standing committee that advises PAC on financial matters arising as part of the work delegated to PAC by City Council. The Chair of PAC shall nominate a chair of the Budget and Finance Committee, who shall be approved by a two-thirds majority of PAC.

<u>Section 4.</u> The Land Acquisition Committee is a standing committee of the whole of PAC that considers proposals to acquire land that arise as part of the work delegated to PAC by City

Council. The Chair of PAC shall serve as the chair of the Land Acquisition Committee.

Article X Parliamentary Authority

<u>Section 1.</u> The rules contained in the current edition of <u>Robert's Rules of Order Newly Revised</u> shall guide PAC except where they are inconsistent with these bylaws.

<u>Section 2.</u> PAC shall not adopt or follow any operating rules, regulations, or guidelines in addition to these bylaws.

Article XI Amendment of Bylaws

<u>Section 1.</u> Proposed amendments to these bylaws may be approved at any regular meeting by a two-thirds vote of the nine (9) voting members currently serving on PAC. Proposed amendments must have been submitted in writing at the previous regular meeting to be considered. Proposed amendments must be submitted to the Office of the City Attorney for review and shall not be effective until approved by City Council, which shall have final discretion to modify these bylaws.

Section 2. These bylaws shall be reviewed by PAC each September for possible amendment.

Article XII Miscellaneous

<u>Section 1.</u> Unless otherwise provided by City Council, the staff of the Community Services Area shall be the primary provider of administrative support and professional advice to PAC and the Manager of Parks and Recreation Services shall be the primary liaison between the Community Services Area and PAC.

Section 2. The Ann Arbor City Attorney's Office shall be the legal consultant to PAC.

Restated and Amended: Articles I – XII ,2009)

(Approved by City Council, _____2009)

Amended: Article V, Sections 3, 4, 5 and 6 - February 16, 1982

Amended: Article IV, Sections 1, 2, 6 and 7

Article V, Sections 4, 5, 6, 7, 8 and 9

Article VI, Sections 2, 4 and 7 Article VIII, Section 6, 9 and 10

Article IX, Section 2 September, 1990

Amended: Article V, Section 6 - February 15, 2000

Amended: Article III

Article IV, Sections 2, 4, and 6 Article V, Sections 1, 6, 7, 8, and 9 Article VI, Sections 3, 7, and 9 Article VIII, Section 4, 9, and 10 January 17, 2006

Proposed Amendment To The Bylaws Of The Park Advisory Commission November 17, 2009

Whereas, The current bylaws state that standing Committees of PAC may contain "other community members" and,

Whereas, The bylaws stipulate that such other community members may serve in PAC's discretion and that membership on committees shall be open to community members as deemed appropriate by the Chair and,

Whereas, the current bylaws lack a stipulation for the form of such discretion and measure of appropriateness for a decision by the Chair,

Resolved, that the bylaws be amended to read "Members of committees shall be appointed by the Chair in consultation with the Parks and Recreation Services Manager and approved by **the body of** PAC **in the form of a unanimous vote by the members present at the time that nominations are considered.**

1. The nature of the project.

This will be a temporary public art project located at four points along the Huron River. The project is scheduled to be in place by April 10th 2010. (For further details see the full project description in attachment). Specific information on size, materials and length of project are dealt with below.

2. The materials that you intend to use.

My sculptures will be made of bronze. The base will be made of concrete. Natural stones will be placed on top of the base to help it fit more naturally into the environment.

3. The number and locations of installations that you propose.

There will four artworks: one in Argo Pond, one near the Broadway Street Bridge, one in the Arboretum and one in Gallup Park. See attached maps with information on exact setting and placement.

4. The funding source and amounts for the manufacture of your installation.

The funds for manufacturing the artworks are supplied by the University's Witt Residency program and my own personal funds. The funding from the University for materials alone is \$5000. Since additional money for the project will be coming out of my personal funds I do not reveal the cost of the production unless a party is interested in purchasing the work. Then I am very willing to itemize the cost of materials and production. Aside from the raw materials we will be purchasing we will also be putting in hundreds of hours in the fabrication process. In this respect all the costs for the project will be absorbed by myself and the University. In other words we will be providing a free event for the city.

5. The funding source and amounts for the maintenance of the installation.

Since the project is intended as a short-lived event, and the materials are made of lasting quality we do not anticipate maintenance costs. If a given artwork is damaged it will be quickly removed from the site and returned to university property.

6. The life expectancy of the amenity.

The project will last anywhere from two weeks to two months. This time-frame is still open, because we are waiting to hear feedback from the city on what timeframe would be most suitable for their purposes. If we are referring to the life expectancy of the artworks then bronze is considered one of the most lasting of materials. Its time span is hundred if not thousands of years.

7. What legal access and permits are required?

We are seeking a Joint Permission Application from the Michigan Department of Environmental Quality (MDEQ).

8. What other governmental entities you would need to work with, and what permits need to be secured?

Aside from the above mentioned permit —as well as permission from PAC - I am not aware of any other legal hurdles we would encounter. Below is a list of people from both the University and the City who have been informed of our intentions. In October we meet as a group and there was general consensus that the project would be a good idea. In our meet no additional permits were mentioned.

Heather Blatnik, Robert Grese, Jerry Hancock, Laura Rubin, Dave Borneman, Amy Beth Kuras, Timothy Cullen, Lara Treemore-Spears, Jason Tallant, Jason Frenzel, Cheryl Saam, and Matt Warba

9. The recreational value of the project?

I covered this aspect of the project in some detail in my presentation to the PAC., however, I am enclosing a list of potential benefits that can be derived from public art.

10. The environmental impact of the project.

The sculptures and bases will be moved first to a parking lot located close to the installation site, and then carried to the actual site by hand, or hand cart. The works will then be put in place by hand. In other words, two-three people will carry the artworks from the path over the embankment and then place them in the water. The same process will be employed when removing the works. Realistically, I think the works will have about as much impact on the environment as a jogger running on the path ways or someone fishing from the shoreline.

11. Your estimated time table for securing all of the needed information and permits along with an estimated date for the installations.

I will get all basic information to the PAC by December 7th. After that we will need PAC to sign off on submitting the permission to the Michigan Department of Environmental Quality (MDEQ). I would like this to happen by December 18th 2009. I mention that date because it is the last date that Heather Blatnik, who will be submitting permit application, will be in her office. After that she will be on holiday until the 5th of Jan. 2010. Once the permit is submitted it can take 45-60 days to meet State requirements (that time frame includes the public discussion period). That process would take us to early March 2010. That would allow us one month to deal with any further questions before the installation date, presently set for the first week of April 2010.

In addition, I believe that the following information will be needed in order for PAC to provide a recommendation to City Council:

- 1. We will need to see specific designs of the individual art pieces with dimensions and materials to be used in order to know what it is that we are recommending be installed.
 - See enclosed drawings for specifics on size and forms.
- 2. We will need to know if vehicles and other heavy equipment will need to drive in to sensitive shoreline areas for the installations, what impact this activity will have on those areas, and what remedy will be provided to repair any damage to habitat and the general ecosystem.
 - We only drive vehicles up to existing parking lots. From that point we will either carry the works by hand, or will transport them with small hand carts. The hand cart will represent a weight roughly equivalent to some riding a bicycle on a path.
- 3. A map of specific locations proposed in order to allow for site evaluations by staff and commissioners.
 - Maps of each location are provided in separate attachment. Refer to point 3 above. I believe this is basically the same information.

List of Possible Roles, or Benefits that can be derived from Art in Public Spaces

- Art can extend the human potential to experience and enrich our environment.
- Art can help to maintain the humanity of our environment and public spaces.
- Art can create common experiences and develop the potential for communal interaction.
- Art can interject, or remind us of the creative dimension of being human.
- Art can raise a discussion about the natural tension between individuals and society as a whole.
- Art can create a departure from the norm; creating new situations that might reveal deeper levels of understating our place in the larger world.
- Art can provide a forum for connecting the private, the subjective, or idiosyncratic, with the larger public.
- Art can extend the human potential to experience and enrich our environment.
- Art can help to maintain the humanity of our environment and public spaces.
- Art can create common experiences and develop the potential for communal interaction.
- Art can provide a context; give a sense of scale and dimension to a place.
- Art can reveal something unique about the character of a place; help to reveal its hidden character.
- Art can make people more aware of the environment and consider the relationship between ourselves and nature, and between the city and the wider world.
- Art can intervene with nature; having a critical attitude aligned to ethical and aesthetic issues.
- Art can draw attention to an ecological problem and perhaps offer a solution.
- Art can reveal the process and language of nature.
- Art can help bridge the gap between nature and culture
- Art can make hidden values more visible.
- Art can remind us of history, events and shared memories.
- Art can make the uninviting space more inviting. The inaccessible place more accessible. The uncomfortable place more welcoming and the dark space more light.
- Art can help to simulates discussions about the potential of the public space.
- Art confronts reality; questions our habits and asks can things be different.

ART ALONG THE HURON RIVER – AN OPEN INVITATION TO ENGAGEMENT

As part of the Witt Visiting Artist program I have been invited to the University of Michigan to help organize an interdisciplinary public art project aimed at exploring the potential of our public spaces.

The goal of the project is to realize a series of artworks, interventions, performances and collaborative research efforts that will take place on campus and in the city parks of Ann Arbor. This event is scheduled to be in place by the end of the spring term and stay up through summer 2010.

I am especially interested in how disciplines such as art and design, science and engineering, architecture and landscape architecture, poetry and the performing arts might together work toward providing a new synthesis in how we approach our public spaces. I am hoping this public art project can create a framework where people from these various disciplines can develop and showcase their works and ideas in a public setting; an example of discourse and action in the world.

In this project we will examine both natural and man-made spaces; particularly in light of the so-called nature/culture divide, or to put it in a more positive light, to explore the intersection where nature and culture can converge in meaningful and beneficial ways. Of course the boundary between nature and culture is a very fluid one and therefore open to inquiry and interpretation.

I would like to see artworks, projects, interventions and performances which illuminate hidden or neglected dimensions of nature, while perhaps also redefining our relationships toward it. While the immediate goal of this project would be to heighten visitors' experience of the parks and pathways of Ann Arbor, what I am aiming for is a wide-ranging examination of how our various disciplines can shed light on our relationship with the environment.

In this public art project I would like to see what Robert Irwin defines as a, 'site-determined' approach to the public space. This approach stands in contrast to the sculpture-park or gallery out-of-doors approach to the public space. In this respect the object or artwork should be considered as only one of the elements within a wider matrix of considerations. In this site-determined approach each artwork, performance or intervention should evolve out of an intimate dialogue with a particular setting.

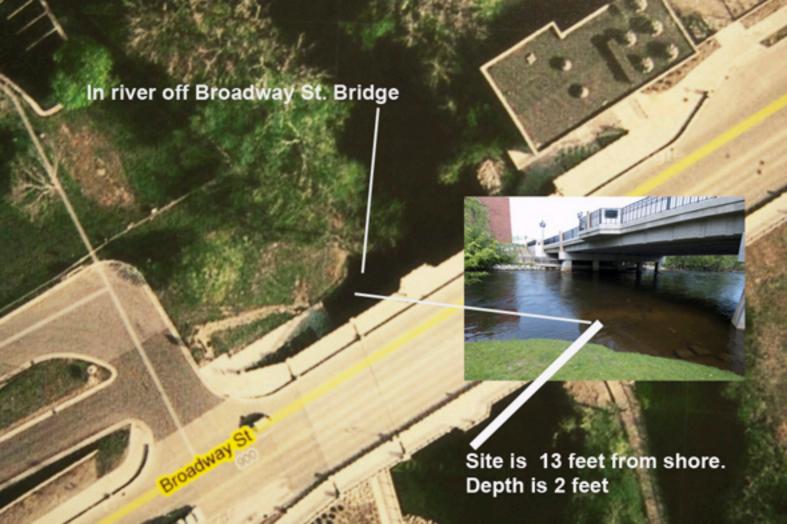
This approach to the public space calls for a hands-on assessment of the various levels in which we move through and experience a particular site: all the tactile or haptic components, the particular historical context, personal memory and emotional layers, how people use the site, the overall social/political atmosphere, as well as the intangible dimensions each site engenders. It is my hope that if this detailed "reading" of the various sites along the Huron River can be conjoined with developments in our respective disciplines we could see the beginning of a new model for engaging the environment; one that arise out of an on-going dialogue with the world around us.

My email address is: williamdennisuk@hotmail.com, or you can reach me by phone at: 678 451 3237





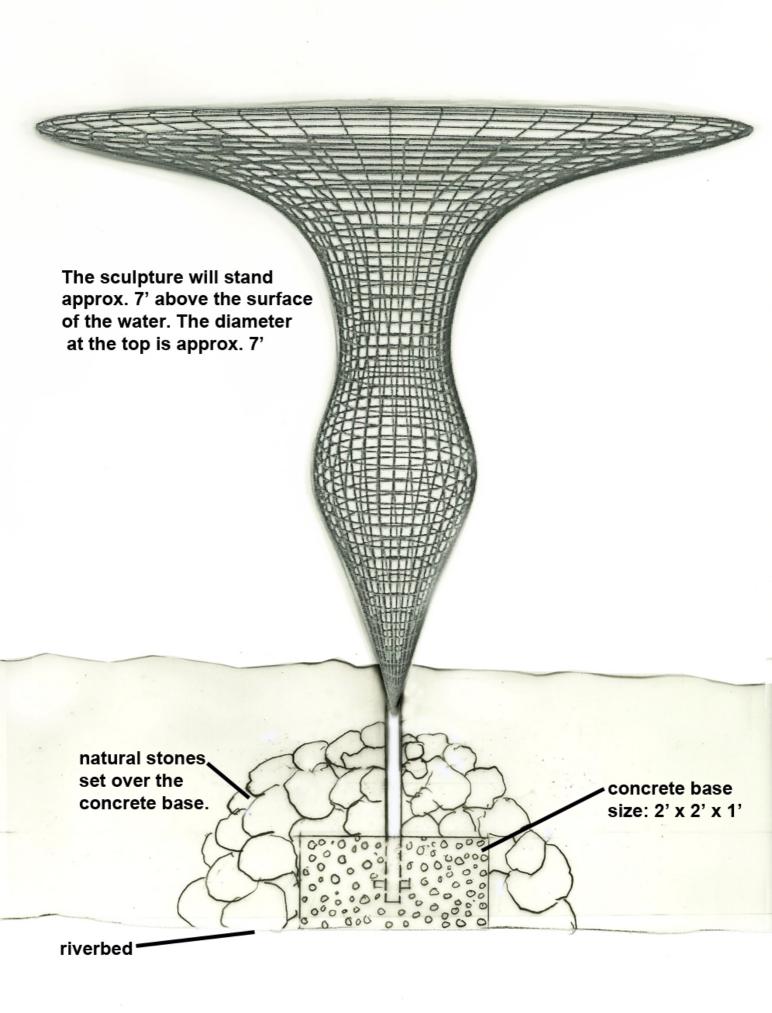


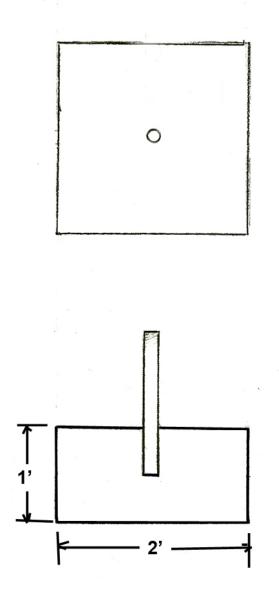


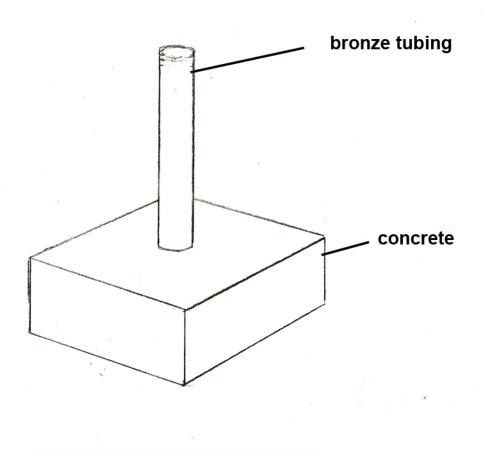


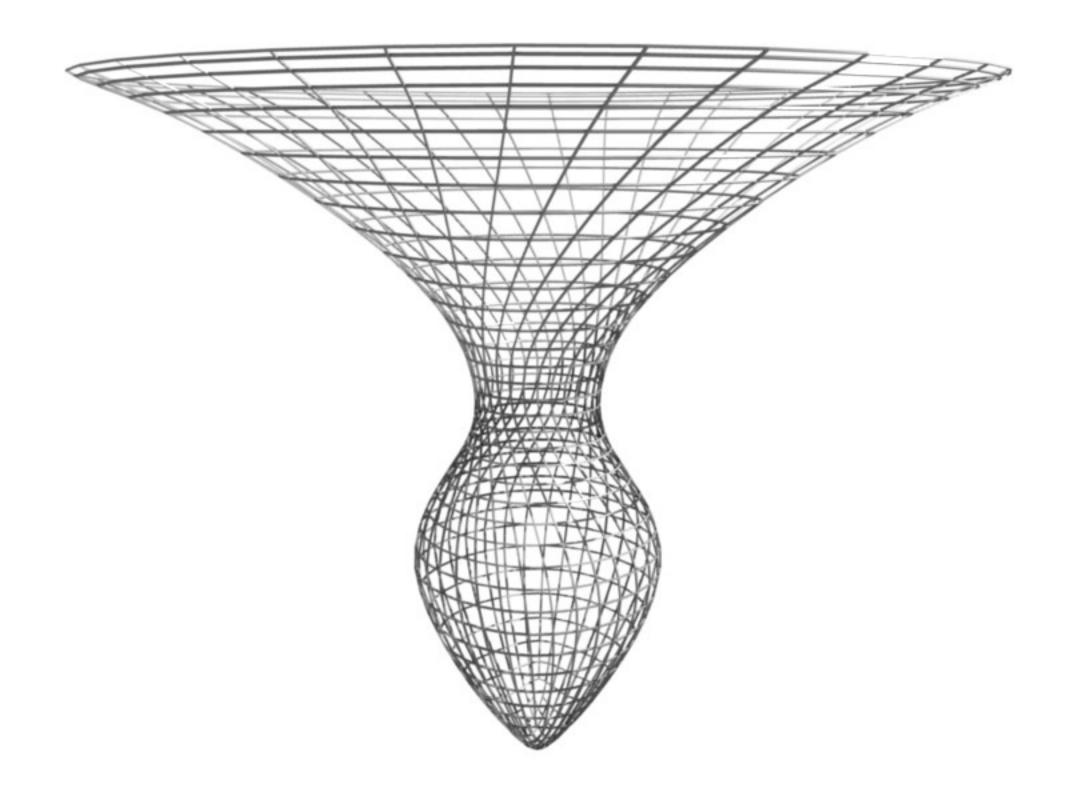


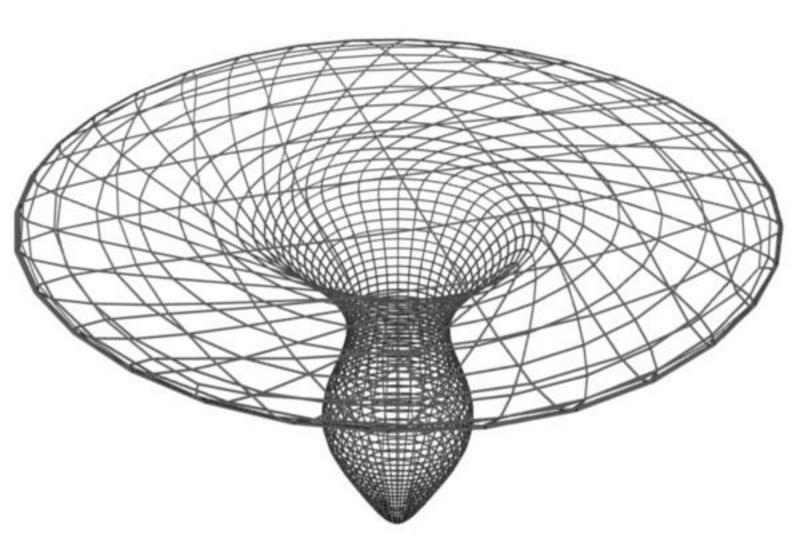


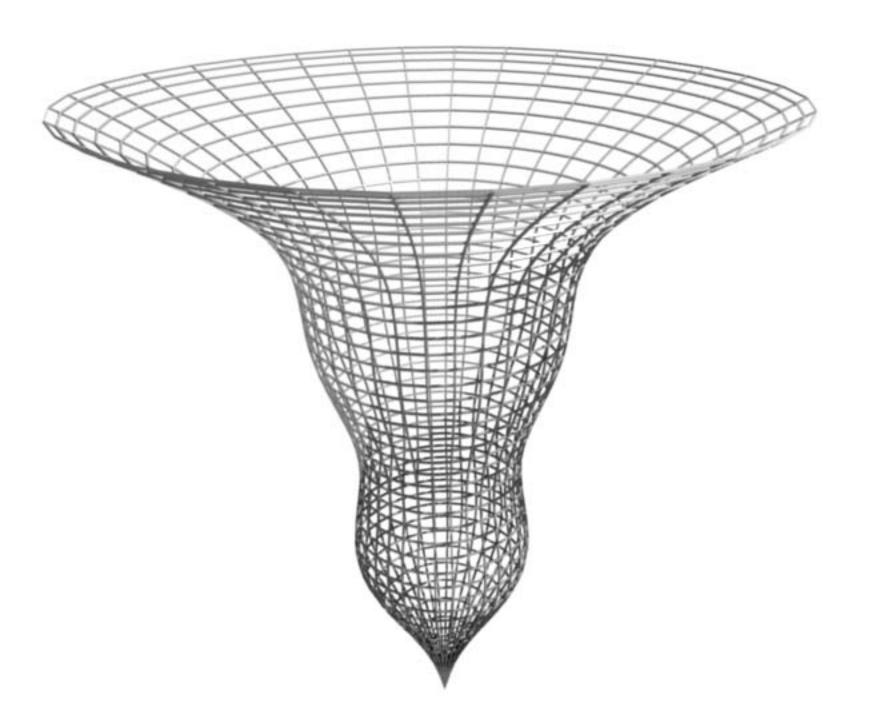


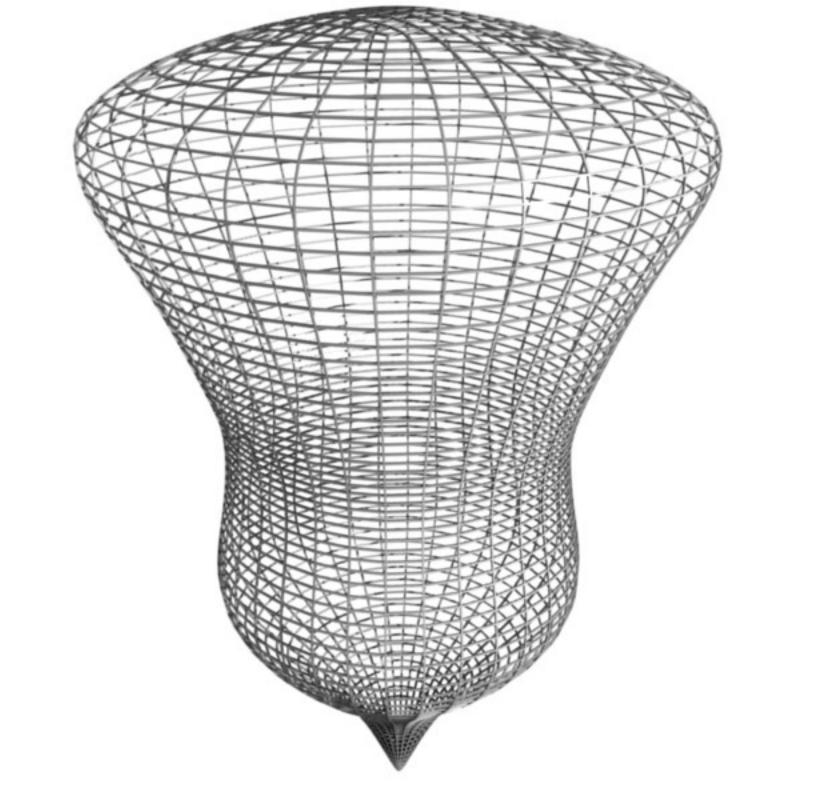


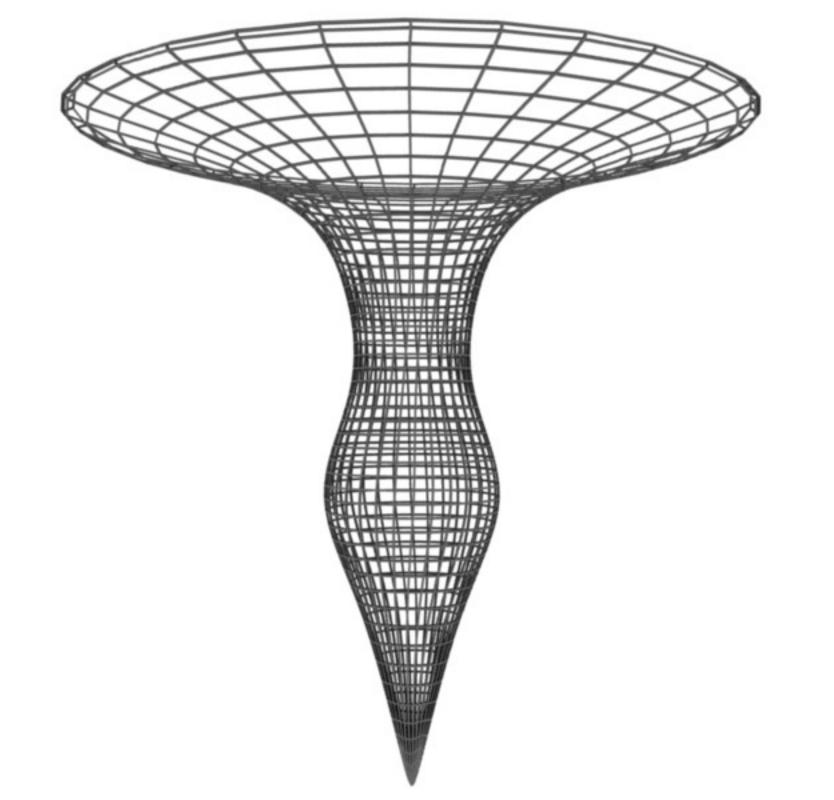


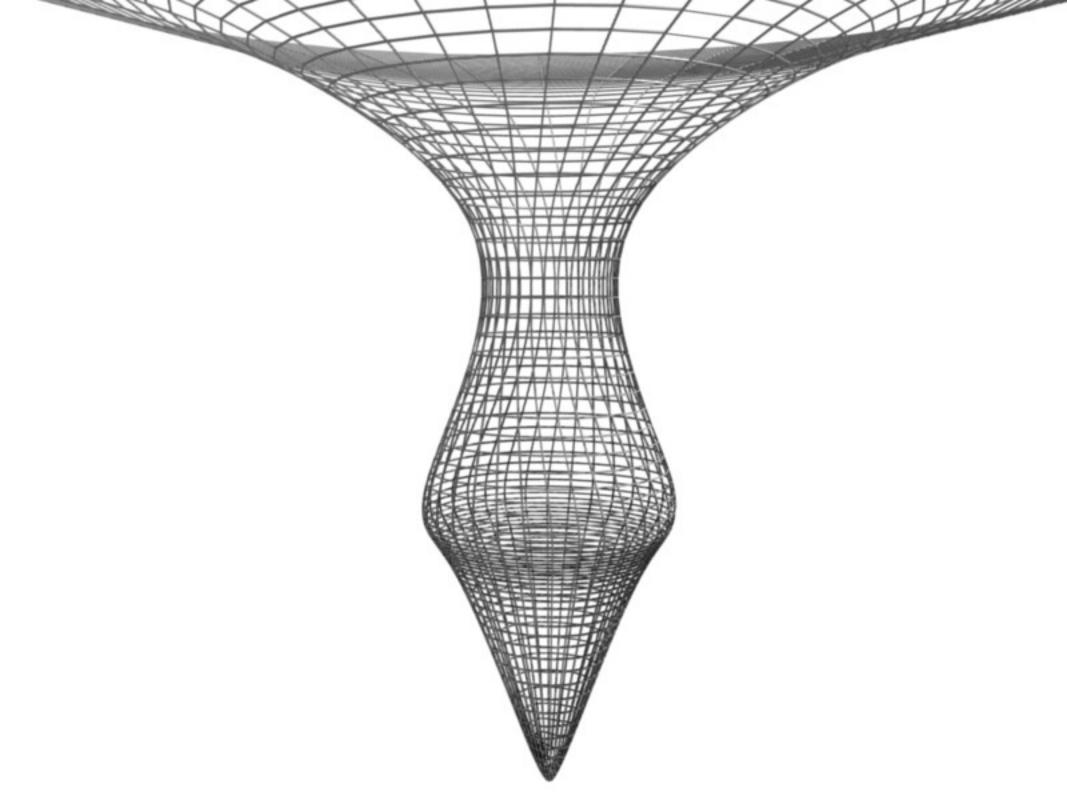






































CITY OF ANN ARBOR AND PUBLIC SCHOOLS FOR THE CITY OF ANN ARBOR AGREEMENT REGARDING JOINT RECREATION PROGRAMS – 2010/2011

7	Γhis Agre	ement Regard	ling Joint Re	creation P	rograms (t	his "Agree	ement") is r	nade as of
this	_ day of _	, 20	010 between	the CITY	OF ANN	ARBOR,	a Michigan	n municipal
corporat	ion (the '	'City"), havin	g its offices a	at 100 N. F	Fifth Avenu	ue, Ann A	rbor, Michi	igan 48104,
and the l	PUBLIC	SCHOOLS	FOR THE (CITY OF	ANN ARE	SOR , a boo	dy corporat	e organized
and exis	ting unde	r the Michiga	n Revised So	chool Code	e ("AAPS"	'), having i	its offices a	ıt 2555 S.
State Str	reet, Ann	Arbor, Michi	gan 48106.					

The circumstances underlying the execution of this Agreement are as follows:

- A. The City and AAPS have conducted joint recreation programs over a period of more than eighty (80) years.
- B. The joint recreation programs (the "Programs") currently include baseball, softball, kickball, soccer, field hockey, flag football, and lacrosse which are played on some fields and designated park spaces that are owned by the City and some fields that are owned by AAPS. The fields and designated park spaces currently used in the Programs that are owned by the City are listed on attached Exhibit A, and the fields currently used in the Programs that are owned by AAPS are listed on attached Exhibit B. "Programs" are limited to activities advertised as being offered through AAPS Community Education and Recreation ("Rec & Ed").
- C. The parties wish to allocate and memorialize their respective responsibilities with respect to the Programs.

NOW THEREFORE, the parties agree as follows:

- 1. <u>Scope of Agreement</u>. This Agreement shall serve to allocate responsibilities with regard to all fields and park spaces on which the Programs are conducted. If a field or park space owned by the City or a field owned by AAPS is added to the Programs, this Agreement shall be deemed to apply to such additional fields.
- 2. <u>Responsibilities of AAPS</u>. AAPS shall have the following responsibilities with regard to the Programs:
 - (a) Administer the Programs and coordinate and schedule in conjunction with Ann Arbor Parks and Recreation Services, the use of all fields and park spaces (City owned and AAPS owned) for each season in which the Programs are conducted. Such responsibilities include issuing permits for use of the fields; qualifying teams and individuals to participate in the Programs; promulgating schedules; processing all applications for permits to use fields and issuing (or if deemed necessary, revoking) permits; and collecting fees for the Programs. AAPS shall make the scheduling software program used by AAPS to schedule the Programs, which is updated in real time, available online for viewing by Ann Arbor Parks and

- Recreation Services. City and AAPS staff shall meet annually to review the scheduling software program. All events shall be identified by AAPS in the field schedule submitted to Ann Arbor Parks and Recreation as either Rec & Ed (RE) or Private (P) use.
- (b) Provide the City's Field Operations Services Unit with a schedule for each City owned field or park space used in the Programs at least seven (7) days prior to scheduled use.
- (c) During the season of the Programs, issue permits for usage of City owned and AAPS owned fields to third parties or groups who are not participating in any of the Programs, although AAPS shall be entitled to give priority to participants in the Programs over any such third parties or groups. AAPS shall identify such permits in the field schedule as Private Use (P). AAPS shall pay the City for cost recovery for third parties or groups that are not participating in any of the Programs according to the schedule provided in Exhibit C. Payment shall be made by December 1st of each year, at the conclusion of the program season.
- (d) Except as provided in paragraph 3(b) below, appropriately maintain all fields (including mowing all fields) owned by AAPS that are used in conjunction with the Programs.
- (e) With regard to all fields used for baseball, softball, and kickball (whether owned by the City or by AAPS): (i) remove bases and cap holes before grooming on each day on which a game is scheduled (excluding games that are being canceled due to other conditions, field conditions or other reasons); (ii) on game days, remove excess water from the fields; (iii) on game days, mark foul lines, batter's boxes, three foot lanes, sixteen foot circles, coach's boxes, catcher's boxes and other basic field markings; (iv) set pitcher's plates and bases on game days; (v) on weekdays, determine whether the fields are playable after 3:00 pm (vi) for scheduled events, make any lighting schedule adjustments needed on-site on the day of the event via the Musco Lighting toll-free number or web site, or pass responsibility for lighting schedule adjustments to field users, as desired (vii) if programmed activity necessitates the pitching mounds, batters boxes and home plate area on Veterans Memorial Field 5 and West Park Baseball fields to be rebuilt during the course of the playing season, AAPS or its subcontractor shall be allowed to make any improvements deemed necessary to restore them to their original condition at their own expense and (viii) if necessary and at its own expense, AAPS or its subcontractor may utilize City supplied materials at Veterans Memorial, West Park and Southeast area to fill in depressions that are collecting water in order to facilitate scheduled games.
- (f) AAPS may groom any designated park space for the purposes of preparing the field for interscholastic baseball or softball games for the use of any

AAPS high school or middle school. AAPS shall provide the City's Field Operations Services Unit with a schedule for each City owned field or Park space that AAPS will groom for the above stated purpose seven (7) days prior to scheduled use.

- (g) Perform field repairs on AAPS owned fields as required to maintain them in a suitable playing condition.
- (h) On an annual basis, aerate, seed, top soil and fertilize AAPS owned fields to maintain them in a suitable playing condition.
- (i) Pay the rate of twenty-five (\$25.00) dollars per hour to the City for the actual use of field lights for night games at any City owned baseball fields. Partial hours shall be rounded up to the next 15 minute increment and payable at the rate of six dollars and twenty-five cents (\$6.25) per 15 minutes.
- (j) Provide notice and pay the reasonable cost of time and materials to the City for supplying, setting, and removing home plates and bases as provided in 3(g) below, or supply, set, and remove home plates and bases as needed.
- (k) AAPS shall reimburse the City for anchor placement for the installation of more than two (2) base lengths per field in accordance with Exhibit C.
- 3. <u>Responsibilities of City</u>. The City shall have the following responsibilities with regard to the Programs:
 - (a) Mow all City owned fields and park spaces periodically to maintain them in suitable playing condition.
 - (b) Groom all City owned fields, scheduled for baseball, softball or kickball use in advance by AAPS, as conditions allow and as deemed necessary by City, to ensure suitable playing conditions. Groom only those AAPS owned fields scheduled for use in advance by AAPS. City must have a minimum seven (7) day advanced notice to groom City and AAPS owned fields, unless otherwise approved by the City Field Operations Services Unit.
 - (c) Remove trash and loose litter from all City owned fields and park spaces and empty trash receptacles used in connection with such fields on a regular basis.
 - (d) Open, close and maintain restrooms at City owned fields (where applicable).

- (e) Store all bases, pitcher's plates and home plates on all baseball and softball fields. Storage location to be determined mutually by both parties on an annual basis.
- (f) On weekdays at all fields (whether owned by the City or by AAPS), determine whether the fields are playable between 9:00 am and 3:00 pm.
- (g) On all fields (whether owned by the City or AAPS), when requested 30 days in advance by AAPS, supply and set pitcher's plates, home plates and bases at the beginning of each season.
- (h) Perform field repairs on City owned fields as required to maintain them in a suitable playing condition. Provide a supply of infield material at Veterans Memorial Park, West Park, Southeast Area Park and other parks as needed to fill minor infield irregularities due to depressions resulting in water collecting.
- (i) Irrigate City Owned fields that have existing irrigation systems based on environmental and cultural needs in order to maintain a healthy stand of grass and adequate field conditions.
- (j) Aerate, over seed and top-dress City owned fields annually, at a minimum, to maintain them in a suitable playing condition. City owned fields with existing irrigation systems shall be fertilized based on environmental and cultural needs.
- (k) Give AAPS staff access to City owned fields as required to perform the services described in paragraph 2(h).
- (l) The City shall ensure the integrity and playability of two (2) base lengths per field prior to the start of the AAPS scheduled events in the spring of each year.
- 4. Expenses; Fees. Except as specifically provided in paragraphs 2 and 3, AAPS shall perform the responsibilities described in paragraph 2 at its sole cost and expense, and the City shall perform the responsibilities described in paragraph 3 at its sole cost and expense. AAPS shall be entitled to charge fees for the services that it is providing for both Programs and third party activities in the form of entrance or registration fees for teams or individual players. In addition, AAPS is required to charge third party users or groups not participating in the Programs fees in accordance with Exhibit C. The fees may reflect a premium for players that are not residents of the City and may also reflect a different premium for players that are not residents of the AAPS District. AAPS shall be entitled to retain all of the proceeds from AAPS fees, with the exception of cost recovery fees which shall be collected in accordance with Exhibit C and remitted to the City. Payment shall be made by December 1st of each year, at the conclusion of the season.

- 5. <u>No Impact on Recreation Advisory Commission</u>. Pursuant to certain prior actions or policies, the City and AAPS have established a Recreation Advisory Commission. Nothing in this Agreement is intended to affect the existence, function, composition or responsibilities of the Recreation Advisory Committee.
- 6. <u>Insurance/Indemnification.</u> The City shall maintain commercial general liability insurance with respect to all fields owned by the City, and AAPS shall maintain commercial general liability insurance with respect to all fields owned by AAPS. Any such insurance policies shall be subject to the following requirements:
 - (a) It shall be maintained with an insurance company that is authorized to do business in the State of Michigan and shall carry and maintain a minimum rating assigned by A.M. Best & Company's Key Rating Guide of "A-"Overall and a minimum Financial Size Category of "V".
 - (b) It shall name the other party to this Agreement as an additional insured.
 - (c) It shall be considered as primary to any other insurance maintained by the other party (i.e., the party named as an additional insured), including any self-insured retentions.
 - (d) It shall have minimum limits of liability of two million (\$2,000,000) dollars.

Each party shall provide the other party with a certificate with respect to its insurance coverages within twenty (20) days of the date of this Agreement, and thereafter within twenty (20) days after any written request for such certificate.

To the fullest extent permitted by law, for any loss not covered by insurance under this Agreement, each party shall indemnify, defend and hold harmless the other party, its officers, employees and agents from and against all suits, claims, judgments and expenses, including reasonable attorney's fees, resulting from any negligent, grossly negligent, reckless and/or intentional wrongful or tortious acts or omissions by the other party or its officers, employees and agents occurring in the performance of such party's responsibilities under this Agreement.

Notwithstanding the above, each party retains the right to assert any defenses it may have to any actions or causes of action, whether in law or equity, including but not limited to government immunity.

renewals are substantially similar to the general scope and intent of this Agreement.

- 8. <u>Assignment</u>. Neither party may assign its rights under this Agreement. Notwithstanding the foregoing, either party may subcontract any of its responsibilities under this Agreement to third parties, although no such subcontract shall relieve the party of such responsibilities.
- 9. <u>Notice</u>. All notices required under this Agreement shall be by personal delivery or by first-class mail, postage prepaid, to the address stated in the Preamble to this Agreement or to such other address as either party may designate by prior written notice to the other. Notice shall be considered delivered under this Agreement when personally delivered to other party or one (1) business day after being placed in the United States mail, postage prepaid and addressed to the other party as provided above.
- 10. <u>Amendments</u>. This Agreement may not be altered, amended or modified except by a written amendment signed by the City and AAPS.
- 11. <u>Choice of Law.</u> This Agreement shall be construed, governed and enforced in accordance with the laws of the State of Michigan.
- 12. <u>Severability</u>. If a clause of the Agreement is found by a court to be invalid, that finding will not invalidate any other clause or provision of this Agreement.
- 13. <u>No Prior Representations</u>. Neither party has relied on any prior representations in entering into this agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date and year first above written.

CITY OF ANN ARBOR

By:	T 1 TY 6' M
	John Hieftje, Mayor
By:	
	Jacqueline Beaudry, City Clerk
Appı	roved as to Substance:
By:	
	Roger W. Fraser, City Administrator

By:	
•	Sue McCormick, Service Area Administrator
Appı	roved as to Form and Content
By:	
Dy.	Stephen K. Postema, City Attorney
_	LIC SCHOOLS FOR THE CITY OF ARBOR
By:	
,	J. Todd Roberts, Superintendent

EXHIBIT A

Allmendinger*

Buhr Park **

Burns Park

Clinton Park

Creal Park

Esch Park

Foxfire North Park

Frisinger***

Green Brier Park

Hunt Park

Landsdowne Park

Lawton Park

Las Vegas Park

Lawton Park

Leslie Park

Maryfield Wildwood Park

Northside Park

Riverside Park

Scheffler Park

Sugarbush Park

Southeast Area Park

Veterans Memorial Park

Virginia Park

West Park (Baseball field only - closed for 2010 season)

Winchell Park

Windemere Park

Woodbury Park

^{*} Allmendinger may be reserved by the City for UM football parking. AAPS to be notified by July 1^{st} .

^{**} Certain fields at Buhr Park may be available for City use only as mutually agreed by City and AAPS annually by April 1st

^{***} Frisinger Park may be reserved by the City for UM football parking. AAPS to be notified by July 1st

EXHIBIT B

Abbot Elementary Allen Elementary Angell Elementary Ann Arbor Open @ Mack Bach Elementary **Bryant Elementary** Burns Park Elementary Carpenter Elementary Clague Middle School Dicken Elementary **Eberwhite Elementary** Forsythe Middle School Freeman Elementary Haisley Elementary Huron High King Elementary Lakewood Elementary Lawton Elementary Logan Elementary Mitchell Elementary Pattengill Elementary Pioneer High Pittsfield Elementary Scarlett Middle School Slauson Middle School Stone High Tappan Middle School Thurston Elementary Wines Elementary

EXHIBIT C

City Costs for Ann Arbor Public Schools Ball Field Usage and Services

Ball Field Usage – Resident \$21.00 per booking*

Ball Field usage – Non-resident \$24.00 per booking*

Ball Field Grooming Fee \$80.00 per grooming service

Ball Field Anchor Fee \$121.84 per anchor placement

^{*}One booking is equal to two (2) hours of ball field usage.

MEMORANDUM

TO: Parks Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: December 15, 2009

SUBJECT: Resolution to Recommend Approval of an Agreement Regarding Joint

Recreation Programs Between the City and Ann Arbor Public Schools

Attached for your consideration is a resolution recommending approval of an agreement regarding joint recreation programs between the City and the Ann Arbor Public Schools.

The agreement is an updated version to replace an expiring agreement. City Staff and Ann Arbor Public School Staff worked cooperatively to make amendments and improvements to the expiring agreement in a timely fashion.

The general tone and content of the agreement remains unchanged. The following are highlighted differences:

- The new agreement includes all AAPS use of park space for sports including, but not limited to, soccer, field hockey, flag football, and lacrosse. The expiring agreement pertained only to baseball, softball, and kickball.
- Better outlines City responsibilities for baseball field conditions.
- Allows for AAPS to groom any designated park space for the purposes of preparing the field for interscholastic baseball or softball games.
- Provides for supplies of infield material to be stored at fields so that on-going field maintenance may occur.
- Allows the City and AAPS to renew this agreement if mutually agreed upon in writing.
- Allows the City greater flexibility in scheduling and programming events on certain City Parks by better reflecting AAPS usage levels.

Prepared by: Colin Smith, Parks & Recreation Services Manager

RESOLUTION TO RECOMMEND APPROVAL OF AN AGREEMENT REGARDING JOINT RECREATION PROGRAMS BETWEEN THE CITY AND ANN ARBOR PUBLIC SCHOOLS

Whereas, The City and the Ann Arbor Public Schools have conducted joint recreation programs for over 80 years;

Whereas, The previous agreement has expired; and

Whereas, The proposed agreement retains the general tone and intent of the original agreement while incorporating amendments and improvements;

RESOLVED, That the attached agreement become effective according to the dates in the attached schedules once signed by both parties; and

RESOLVED, That the Parks Advisory Commission recommends that the Mayor and City Council approve this agreement.

Prepared by: Colin Smith, Parks & Recreation Services Manager

Submitted by: Parks & Recreation Services

Date: December 15, 2009

MEMORANDUM

TO: Parks Advisory Commission

FROM: Colin Smith, Parks and Recreation Services Manager

DATE: December 7, 2009

SUBJECT: Resolution to Recommend Approval of Vehicle Parking at

Allmendinger and Frisinger Parks during University of Michigan

Home Football Games.

Attached for your review and recommendation is a resolution to approve parking vehicles for a fee at Allmendinger and Frisinger Parks on University of Michigan (UM) home football games beginning with the 2010 football season.

There are seven scheduled UM home football games for the 2010 season. The dates are as follows: Saturday September 4th, 11th and 25th, Saturday October 9th and 16th, and Saturday November 6th and 20th. UM football games bring an estimated 108,000 people to the City of Ann Arbor to watch the football games, many that require parking for their vehicles.

Surrounding areas to park include the UM golf course, Ann Arbor Golf and Outing, Pioneer High School and many private homes and businesses. The City of Ann Arbor has two park locations within one mile of the UM Football Stadium – Allmendinger Park, located approximately .30 miles from the stadium and Frisinger Park, located approximately .90 miles away.

Various city staff have met internally to discuss this opportunity including Police, Community Standards, Field Operations, Parks and Recreation and the City Forester.

It is being recommended that vehicular parking at Allmendinger and Frisinger parks be allowed during UM home football games beginning with the 2010 football season. Fees to park vehicles at Allmendinger Park will be \$15/vehicle and at Frisinger Park, \$10/vehicle. Attached is a spreadsheet detailing the associated expenses and estimated revenue.

Field Operations staff will prepare the parking areas the day before home games. This will consist of roping and staking off areas for parking to prevent compaction of existing tree root zones, delivering of additional trash receptacles, cleaning restrooms and checking on portable toilets. There will be four portable toilets at Frisinger and six at Allmendinger to accommodate the additional visitors. At the conclusion of the parking season, Field Operations will fill in any depressions or ruts with top soil, aerate and overseed the entire parking area and any egress points. Staff feel comfortable that damage to the parks can be managed and

mitigated. Costs related to this are included in the attached expenses spreadsheet.

Parks and Recreation Services will have four staff at each park to facilitate parking during game days. Staff will place parking signs, collect money and direct vehicles. At the start of the games half-time, two staff will be allowed to leave and the remaining two staff will stay until 2 hours after the games conclusion to assist customers exiting the park and perform minor clean-up. This is consistent with surrounding areas parking policies.

Field Operations staff will return to the parks on Sunday morning to complete the clean-up, remove roping and staking and clean restrooms.

Staff have calculated the number of possible vehicles to be parked at Allmendinger Park as 350 and at Frisinger Park as 200. This assumes each vehicle will use 290 square feet which is a standard parking spot size. Allmendinger Park has 3.6 acres available for vehicle parking and Frisinger Park has 1.5 acres available.

Below are recommended guidelines and policies related to parking vehicles at Allmendinger and Frisinger Parks on UM home football game days:

- The City of Ann Arbor will not be responsible for loss or damage to vehicles or their contents parked for football games.
- The City of Ann Arbor prohibits possession of open intoxicants and the consumption of alcoholic beverages within Allmendinger and Frisinger Parks.
- All drivers should be alert to instructions from uniformed police officers and City personnel who will be directing traffic nearby and within park locations.
- Spaces are available on a first-come, first serve basis. Spaces may not be reserved for later arriving vehicles.
- Vehicles may begin parking at 8am on home football game days.
- Overnight parking is prohibited. All vehicles must vacate the parks within two hours after the end of the game or vehicles may be towed.
- No RV's or buses are allowed.
- Parking area personnel will have final decision on location of vehicles.
- There will be no parking on days where there is high likelihood of rain or the prior inclement weather has rendered the parks unsuitable for parking vehicles. Final decision of parking and rain will take place on the Friday before the game and will be posted on the City's website, twitter account and Facebook account.

RESOLUTION TO RECOMMEND APPROVAL OF VEHICLE PARKING AT ALLMENDINGER AND FRISINGER PARKS DURING UNIVERSITY OF MICHIGAN HOME FOOTBALL GAMES.

Whereas, City staff have researched the idea of parking vehicles at Allmendinger and Frisinger parks on UM home football game days;

Whereas, The City of Ann Arbor has two parks located within 1 mile of UM football stadium – Allmendinger (.30 miles) and Frisinger (.91 miles) parks;

Whereas, City staff have been directed to research new ways of generating revenue;

Whereas, Parking at Frisinger and Allmendinger parks may result in net revenue of between \$22,000 and \$34,000 for the General Fund;

RESOLVED, That the Parks Advisory Commission recommend that the Mayor and City Council approve parking vehicles at Allmendinger and Frisinger Parks on UM home football game days.

Submitted by: Parks and Recreation Services

Date: December 7, 2009

Estimated expenses and revenue for vehicular parking at Allmendinger Park for 2010/11 UM football games

Rate: \$15.00 per vehicle

		Number of Units	Expense	Revenue
Parking Area	3.6 Acres			
Total Vehicles	350			\$36,750
Porta-Johns	\$110 per unit per month	6	\$1,980	
Trash Barrels	\$13 per barrel	40	\$520	
Trash Pick Up	\$230 per game	7	\$1,610	
Site Prep	\$120 per game	7	\$840	
Materials (Rope, Signs	\$950	1	\$950	
etc.)				
Site Restoration	\$1,184	1	\$1,184	
On-site Staff (4)	\$342 per game	7	\$2,394	
Sub-Total			\$9,478	\$36,750
Total				\$27,272

Net 7 games: \$27,272 Net 6 games: \$22,714 Net 5 games: \$18,156

Estimated expenses and revenue for vehicular parking at Frisinger Park for 2010/11 UM football games

Rate: \$10.00 per vehicle

		Number of Units	Expense	Revenue
Parking Area	1.5 Acres			
Total Vehicles	200			\$14,000
Porta-Johns	\$110 per unit per month	4	\$1,320	
Trash Barrels	\$13 per barrel	25	\$325	
Trash Pick Up	\$180 per game	7	\$1,260	
Site Prep	\$76 per game	7	\$532	
Materials (Rope, Signs	\$500	1	\$500	
etc.)				
Site Restoration	\$685	1	\$685	
On-site Staff (4)	\$342 per game	7	\$2,394	
·		·		
Sub-Total			\$7,016	\$14,000
Total				\$6,984

Net 7 games: \$6,984 Net 6 games: \$5,528 Net 5 games: \$4,180

COMBINED NET OF FRISINGER AND ALLMENDINGER

Net 7 games: \$34,256 Net 6 games: \$28,242 Net 5 games: \$22,336

Parks and Recreation Services Saturday, October 31, 2009

Fund 0047: Golf Huron Hills Golf Course

060 PARKS & RECREATION Revenue	0047 GOLF ENTERPRISE	SECON DO IN CO.
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		Values						
object_Rev_Src	object Rev Src name	Sum of 2006 Total Rev	Sum of 2009 Total Rev	Sum of 2009 Rev YTD	Average of FY 2009 % Rev	Sum of 2010 Rev Budget	Sum of 2010 A	Average of FY 2010 % Rev
2710	OPERATING TRANSFER FROM 0010	\$1,647,137	9	0\$		\$689,583	-	%99
5408	SEASON PASS - RESIDENT	\$5,225	\$6,632	\$0	%0	\$7,265		%09
5425	VENDING MACHINE SALES	\$1,639	0\$	\$0		\$0		
5426	CONCESSION	\$8,976	\$10,602	\$6,212	28%	\$14,179		20%
5460	RENTAL	\$5,199	\$8,172	\$3,594	44%	\$7,848		190%
5483	MERCHANDISE	\$7,497	\$10,261	\$4,885	48%	\$9,009		26%
6216	INTER (SVC CHGS) DEM DEP ACCTS	(\$3,365)	(\$2,556)	(\$552)	25%	\$375		-187%
7511	GOLF FEES	\$169,260	\$192,551	\$95,145	49%	\$179,630	-	21%
7590	GOLF TOURNAMENTS	\$5,171	\$6,260	\$5,540	88%	\$7,600		86%
7592	GOLF LESSONS	\$26,924	\$15,629	\$570	4%	\$30,000	\$5,565	18%
	Grand Total	\$1,873,664	\$247,551	\$115,395	47%	\$945,489	_	63%

agency_name RevExp fund_name activity_name	060 PARKS & RECREATION Expense 0047 GOLF ENTERPRISE 6503 HURON GOLF COURSE							
		Values						
org_name	FUNCTION name	Sum of 2008 Total Exp	Sum of 2009 Total Exp	Sum of 2009 Exp YTD	Average of FY 2009 % Exp	Sum of 2010 Exp Budget	Sum of 2010 Exp YTD	Average of FY 2010 % Exp
	1000 ADMINISTRATION	\$83.686	\$131,299	\$41,868	32%	\$278,533	\$81,352	29%
	2003 MAINTENANCE - BUILDING	\$752	\$6,747	(\$0)	%0	\$3,900	\$265	7%
	4003 GOLF EQUIPMENT MERCH	\$6,001	\$5,106	\$3,351			\$674	%99
	4004 GOLF INSTRUCTION	\$13,307	\$16,356	\$10,902		•	\$10,908	45%
	4008 MAINTENANCE - COURSE	0\$	\$99,336	\$32,965	33%	\$174,812	\$34,409	50%
	4008 MAINTENANCE - FAIRWAY	\$91,785	\$0	\$0		\$0	\$	
ACCORDENS TON FACILITIES & CEDY	4009 MAINTENANCE - GREENS	\$51,642	\$50,767	\$28,004	22%	\$0	\$19,620	
TOTAL DESCRIPTION AND PROPERTY OF THE PROPERTY	4010 MAINTENANCE - ROUGH	\$514	\$127	\$	%0	9	80	
	4011 MAINTENANCE - SAND TRAP	\$133	\$1,320	80	%0	0\$	98	
	4012 MAINTENANCE - TEE	\$1,859	\$413	\$0	%0	\$0	0\$	
	4014 PRO SHOP	\$143,219	\$135,898	\$56,367	41%	\$97,884	\$35,907	37%
	4026 CONCESSIONS	\$9,514	\$6,246	\$3,816	61%	\$9,900		37%
	4037 MAINTENANCE - EQUIPMENT	\$18,036	\$14,104	\$5,650	40%	\$28,638		11%
	4063 TOURNAMENTS	\$1,216	\$3,399	\$2,219	65%	\$4,030		40%
S. C.	Grand Total	\$421.684	\$471.116	\$185.143	39%	\$622.954	\$191.572	31%

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\$ 322,535	
5) \$ (69.748)	
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FIVEYEAR FORECAST AND IMPACT FY 2009-2013

			Projected		
STAFF RECOMMENDATION	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<u>Golf Enterprise Fund</u> Leslie Park:	-				
Net Income/(Loss) from Operations (a)	(372,175)	(308,862)	(271,510)	(224,466)	(179,140)
Adjusted Net Income/(Loss) from Leslie Operations	(372,175)	(308,862)	(271,510)	(224,466)	(179,140)
Huron Hills: Net Income/(Loss) from Operations (b) Adjusted Most Income/(Loss) from United Operations	(317,408)	(226,826)	(219,445)	(208,554)	(198,570)
Adjusted thet income/Loss) from Editor Operations	(317,408)	(526,826)	(219,445)	(208,554)	(198,570
Total Income (Loss)	(689,583)	(535,687)	(490,955)	(433,020)	(377,711)

City Council Items Update List

- 1 - 2 - 1 - 1		a			Source of
Project Description	Cost	Staff	Council Date	Council Action	Funding
Resolution to Approve Change Order and Increase the Contract Amountwith Delta Temp, Inc. by \$70,048.98 for the Replacement of the Buhr Parklce Arena Floor Slab System (\$696,136.18 for Total Contract) Resolution to approve a \$51,179.80 total construction project budget with Antler Construction to renovate the kitchen at Cobblestone Farm	\$70,049.00 \$ 51,179.80	AK AK	12/7/2009	approved approved	Fund 18
Resolution to Approve a Conditional Contract Award to Site Development, Incorporated for West Park Improvements, Total Construction Project Budget of \$1,587,300 and Appropriate Project Funding of \$1,374,082 from the Stormwater Fund (8 Votes Required) Only \$213,218 is funded from Parks budget.		AK	11/16/2009	approved	Fund 71
Resolution to Approve a Contract with D & J Contracting, Inc. in the amount of \$119,334.98 to Repair the Vehicle Bridge at Bandemer Park, per Bid #4041, Approve a Construction Contingency of \$11,933.00, and Establish a Total Construction Project budget of \$131,267.98		AK	9/21/2009	approved	Fund 71
Resolution to Approve a Contract with Michigan Building and Restoration in the amount of \$49,835.00 for the Repair of the Vehicle Bridge at Gallup Park per bid #4042, Approve a construction contingency of \$4,984.00 (10%), and Establish a total construction project budget of \$54,819.00		AK	9/21/2009	approved	Fund 71
Resolution to Approve a Contract with Delta Temp, Inc. for \$569,170.20 for the Replacement of the Buhr Park Ice Arena Floor Slab System per bid #4049, approve a Construction Contingency of \$56,917.00, and Establish a Total Construction Project budget of \$626,087.20	\$626,087.20	AK	9/8/2009	approved	Fund 18
Resolution to approve contract with D & J Contracting for \$26,855.00 for the construction of disc golf course at Mary Beth Doyle Park per bid #4039 and approve total project budget of \$29,540.50		AK	9/8/2009	approved	Fund 18

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Resolution to approve a contract with J. W. Field Grading and Excavating, LLC in the amount of \$36,820.00 to replace a pathway and construct a rain garden feature at Buhr Park per bid # 4040 and approve a construction contingency of \$3,682.00 (10%) for a total project budget of \$40,502.00.	\$40,502.00	AK	8/17/2009		Fund 18
Resolution Appointing Mack Pool Task Force Members	NA		8/6/2009	approved	NA
Resolution to Create a Taskforce to Develop a Self- Sustaining Financial Plan for Mack Pool	NA	-	7/6/2009	approved	NA
Resolution Appointing Senior Center Task Force Members	NA	-	7/6/2009	approved	NA
Resolution to approve a contract with Baseline Constructors, Inc. in the amount of \$336,350 to make improvements to Veterans Memorial Ice Arena per bid # 4029 and approve a construction contingency of \$33,635 (10%) for a total project budget of \$369,985	\$369,985.00	AK	7/6/2009	approved	Fund 18
Resolution to approve the purchase of a Dehumidification Unit from BMIL in the amount of \$136,874.00 for Veterans Memorial Park Ice Arena	\$136,874.00	AK	7/6/2009	approved	Fund 18
Resolution to Approve Revised Park Advisory Commission Bylaws	NA	CS	7/6/2009	approved	NA
Resolution to Approve a Partnership Agreement with Community Action Network for Operation of Bryant and Northside Community Centers per Bid #726 in the Amount of \$145,000 for FY10 and up to \$145,000 for FY11 and FY12, Respectively, with a Two Year Renewal Option for up to \$145,000 per Fiscal Year for FY13 and FY14, Contingent upon Future Approved Funding		cs	6/1/2009	approved	Fund 10
Resolution to Approve a Construction Contract with Nagle Paving Company in the Amount of \$69,696.00 to Resurface the Parking Lot at Olson Park, and to establish a Total Construction Project Budget of \$76,665,60	\$76,665.60	AK	6/1/2009	approved	Fund 18
Resolution to Approve Revised Partnership Agreement between City of Ann Arbor and Leslie Science & Nature Center		cs	5/4/2009	approved	Fund 10 & 71

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Resolution to approve a contract with Hart Carpentry in the amount of \$46,335.00 to construct shade structures at Fuller Pool, per bid #4012, and to establish a total construction project budget of \$50,969.00	\$50,969.00	AK	5/4/2009	approved	Fund 18 & 34
Resolution to approve a contract with Jaran Construction, Incorporated in the amount of \$179,568.00 to replace pedestrian bridges and a cart bridge, repair cart bridges, and renovate cart paths at the Leslie Park Golf Course, per Bid #4008 and to establish a total construction project budget of \$197,525.00	\$197,525.00	AK	5/4/2009	approved	Fund 71 & 6
Resolution to approve a contract with D & J Lawn and Snow, Inc. for \$31,823 to replace park sidewalks, per Bid #3993, and to establish a total construction project budget of \$35,005	\$35,005.00	AK	3/2/2009	approved	Fund 0018
Resolution to Reappoint Golf Courses Advisory Task Force Members	NA	JM	2/17/2009	approved	NA
Resolution to Approve Amendment No. 1 to Existing Professional Services Contract with Beckett & Raeder, Inc. to Increase the Contract Budget by \$122,862.62 for a Total Contract Amount of \$232,246.62, Accept and Appropriate \$13,538.67 Grant from the DDA, Appropriate \$30,661.97 from the Market Fund Balance, Transfer \$48,000.00 from the Stormwater Fund FY09 Operations and Maintenance Budget, Appropriate \$30,661.98 from the Parks Rehabilitation and Development Millage Fund Balance, and Appropriate \$122,862.62 from the Parks Rehabilitation and Development Millage to the Farmers Market Master Plan Construction Design Project Budget to Create a Total Project Budget of \$2,056,900.00 (8 Votes Required)	\$122,865.62	CS	1/20/2009	tabled	Fund 46, DDA, Stormwater, Fund 18
Resolution to Approve the Memorandum of Intent and Ann Arbor Skatepark Fund Agreement for the Development of a Skatepark at Veterans Memorial Park	NA	cs	12/1/2008	approved	NA
Resolution to Approve Exercising the Purchase Option of the City's Golf Car Lease Agreement with Club Car to Purchase 60 Golf Cars	\$54,000.00	cs	12/1/2008	approved	Fund 47, Fund 71

Resolution to Approve a Service Purchase Order and Installation of Playground Equipment for Mary Beth Doyle					
Park from Landscape Structures, Inc.	\$82,101.32	JD	10/20/2008	approved	Fund 0018
Resolution To Approve A Construction Contract With D & H Asphalt, Co. for Pathway Reconstruction at Mary Beth Doyle					
Park - Bid #3970	\$56,199.00	JD	10/6/2008	approved	Fund 0018

Park Planning Capital Project Update December, 2009

Buhr Park

• The ice rink floor system was replaced due to numerous leaks in the refrigeration system that could not be repaired. The concrete slab was poured on December 4 and now has to cure for 28 days. The rink is slated to open in mid-January.

Bridge Repairs

Repair of the vehicle bridges at Bandemer Park and Gallup Park are underway.
 The Gallup bridge is open, with the only remaining work being the replacement of the railings to meet code. The Bandemer bridge is still closed due to issues with the welding, but should reopen by mid-December.

Burns Park

• Two benches, kiosk and picnic table are being installed at the Petangue Court.

Cobblestone Farm Barn

• Renovation of the kitchen in the Cobblestone Barn is planned for February, 2010.

Farmers Market

 New light fixtures and a sound system have been installed and the sheds have been painted. Remaining work includes the bird screens and column repair.

Fuller Pool

 Two shade structures were constructed in the pool area. The existing structures were painted to match the new ones.

Kempf House

• The barrier free ramp was replaced with a sloping sidewalk. The fence along the frontage of the property was replaced. Work is complete.

Leslie Golf Course

 Replacement of pedestrian bridges and cart paths is complete with only punch list items remaining.

Mary Beth Doyle Park

 Construction of the disc golf course is complete except for the course map. The Rotary Club planted over 60 trees in the park.

Olson Park

- Naturalized planting management continues as part of a multi-year contract.
- A shade structure and bench were installed in the dog park area.

PROS Plan

 Will be scheduling first task force meeting in January. Two interns will be assisting with the plan.

Veterans Memorial Park Ice Arena

 Renovation of the arena locker rooms and the extension of the fire suppression system is complete. The new dehumidification/air handling was installed. Final work includes connecting the unit and installing ductwork.

West Park

- Major renovation of the park is scheduled for summer, 2010 including stormwater master plan implementation, access improvements, seat walls at the bandshell, and basketball court replacement.
- Federal stimulus funding has been tentatively granted for the project.



City of Ann Arbor 2008 – 2013 Park Maintenance and Capital Improvements Millage Status: For Fiscal Years 2009 and 2010

City of Ann Arbor voters approved a six-year park millage in November 2006 that funds current, ongoing improvements to Ann Arbor's park system, which consists of 157 parks spanning over 2,088 acres. The table below lists park development, maintenance and improvement projects funded through your support of this millage; the fiscal year (FY) in which the improvement occurred is indicated. Also indicated on this table are park improvements made possible through other funding sources, as specified.

If you have questions or comments regarding the projects below, please contact Parks and Recreation Services Manager Colin Smith at 734.794.6000, ext. 42500, or cssmith@a2gov.org. We hope you enjoy all that the Ann Arbor parks system has to offer!

Location	Project	Status
70 Playground Sites	See Project Status Table FY2008-2009 for projects completed in previous years	
Allmendinger Park 645 Pauline Boulevard	NAP active volunteer coordination	Ongoing Paid for from each FY
Arboretum Nature Center Nichols Drive and East Medical Center Drive	Native plant revegetation	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Arbor Hills Nature Area Green Road, between Kilburn Park Circle and Burbank Drive	Plant and animal inventory	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Arbor Oaks Park Champagne Drive at Stratton Court	See Project Status Table FY2008-2009 for projects completed in previous years	
Argo Nature Area 1055 Longshore Drive	Plant and animal inventory	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Argo Canoe Livery 1055 Longshore Drive	Constructing landings at shelter entryways; building and installing shelves on interior, kayak racks	Complete Paid for from FY 2009
	Renovated restrooms, new, partitions, counters, sinks	Completed July 2009 Paid for from FY 2008
Bandemer Park 1352 Lakeshore Drive	NAP active ecological restoration	Ongoing Paid for from each FY
	Plant and animal inventory	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	Windmill to power restroom lights and fans	Completed August Paid for from FY 2008 and 2009
	Vehicle bridge repairs	Work to be complete by Dec. 14

Plant and animal inventory Ongoing Paid for from each FY			Paid for from FY 2009
NAP active volunteer Coordination Paid for from each FY	Barton Nature Area	Plant and animal inventory	
Coordination		•	
Native plant revegetation		NAP active volunteer	Ongoing
Paid for from each FY		coordination	Paid for from each FY
NAP active ecological restoration Ongoing Paid for from each FY		Native plant revegetation	
Berkshire Creek Nature Area South Huron Parkway and Washtenaw Avenue NAP active volunteer Coordination Paid for from each FY Paid for from each FY NAP active volunteer Coordination Paid for from each FY			
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NAP active ecological restoration Ongoing Paid for from each FY			
Newport Road on the west; Bird Road on the north; Huron River Drive on the east; M-14 on the south	Bird Hills Nature Area		
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Paid for from each FY			
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Broadway Park Broadway Street at Huron River Bromley Park Briarcliff Street between Renfrew Street & Aurora Street Brookside Park Stone School Road and Brookside Broadway Street at Huron River NAP active volunteer coordination NAP active volunteer coordination Paid for from each FY Ongoing Paid for from each FY Complete Paid for from FY 2009 NAP active volunteer Coordination Paid for from each FY Ongoing Paid for from EY 2009 NAP active volunteer Coordination Paid for from each FY Ongoing Paid for from each FY NAP active volunteer Ongoing Paid for from each FY NAP active volunteer Ongoing	-	NAD optive pools size I restant to	
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Bromley Park Briarcliff Street between Renfrew Street & Aurora Street New walk connection to playground from neighborhood Paid for from each FY New walk connection to playground from neighborhood Paid for from FY 2009 NAP active volunteer Complete Paid for from FY 2009 NAP active volunteer Congoing Paid for from each FY NAP active volunteer Ongoing Paid for from each FY NAP active volunteer Ongoing Ongoing Paid for from each FY			
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Street & Aurora Street New walk connection to playground from neighborhood Paid for from FY 2009 NAP active volunteer Congoing Coordination Stone School Road and Brookside Bryant Community Center NAP active volunteer Ongoing Ongoing Paid for from each FY NAP active volunteer Ongoing			
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Paid for from FY 2009		New walk connection to	Complete
Brookside Park Stone School Road and Brookside Coordination Coordination Congoing Paid for from each FY NAP active volunteer Ongoing Ongoing Ongoing			
Stone School Road and Brookside coordination Paid for from each FY Bryant Community Center NAP active volunteer Ongoing	Brookside Park	. 70	Ongoing
Bryant Community Center NAP active volunteer Ongoing			
	Bryant Community Center		
	3 West Eden Court	coordination	Paid for from each FY
Buhr Park Pool and Ice Arena Walk to be replaced from Essex Walk completed October 2009	Buhr Park Pool and Ice Arena	Walk to be replaced from Essex	Walk completed October 2009

2751 Packard Road	to Allen School and from Easy Street to Park	Paid for from previous Park Rehabilitation and Development Millage
	Ice arena floor and refrigeration system replacement	Work to be complete in December 2009 Paid for from Park Rehabilitation and Development Millage
	Buhr Park: Native plant revegetation	Ongoing Paid for from each FY
	Buhr Park: NAP active volunteer coordination	Ongoing Paid for from each FY
	Buhr Park: NAP active ecological restoration	Ongoing Paid for from each FY
Burns Park 1300 Baldwin Ave.	New Petanque court	Courts completed in August 2009. Benches and other amenities complete. Funded through donations
	NAP active volunteer coordination	Ongoing Paid for from each FY
Burr Oak Park 528 and 601 Burr Oak Drive	NAP active volunteer coordination	Ongoing Paid for from each FY
Cedar Bend Nature Area Cedar Bend Drive at Broadway Street	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Churchill Downs Park 2100, 2110 Steeplechase Drive	See Project Status Table FY2008-2009 for projects completed in previous years	
Cobblestone Farm 2781 Packard Road	Lighting, final planting, signage	Complete Paid for from FY 2008 and 2009
	Kitchen renovations in barn	Construction to take place February 2009 Paid for from FY 2009
_	Native plant revegetation	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Cranbrook Park 300 W. Oakbrook Drive	NAP active ecological restoration	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
Creal Park Creal Cresent at Helen Street	See Project Status Table FY2008-2009 for projects completed in previous years	
Dhu Varren Woods Nature Area Dhu Varren Road at Birchwood Drive	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
<u>Dicken Woods Nature Area</u> South of Pauline Boulevard; east of South Maple Road; north of	Plant and animal inventory	Ongoing Paid for from each FY

Dolph Nature Area Wagner Road on the west; Jackson Road on the north; Parklake Avenue on the east	Plant and animal inventory	Ongoing Paid for from each FY
Trainiario / Nortuo dir uto dadi	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Ellsworth Park East Ellsworth Road, between Jonathan Court and Braeburn Circle	See Project Status Table FY2008-2009 for projects completed in previous years	
Esch Park Esch at Winthrop Court	NAP active volunteer coordination	Ongoing Paid for from each FY
Evergreen Park 3131 Parkwood St.	NAP active volunteer coordination	Ongoing Paid for from each FY
Farmers Market 315 Detroit St.	Phase 1 design work complete. Construction contract awarded for Phase 1 elements, includes new lighting, painting of shed structures, gutter repairs, and public address system.	Painting and lighting, gutter repairs and sound system complete Paid for from FY 2008 and 2009, DDA, Market Fund, previous Park Rehabilitation and Development Millage and Park Maintenance and Capital Improvements Millage
	Educational kiosk	Ongoing Kiosk installed Sept. 1 Paid for by Michigan Energy Office and FY 2009 City Energy Office
Folkstone Park North Folkstone Drive north of Larchmont Drive	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Forest Nature Area Handy Lane and Geddes Road	Plant and animal inventory	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Forsythe Park 752 Packard St.	NAP active volunteer coordination	Ongoing Paid for from each FY
Foxfire South Park Olmstaad Drive, south of Dhu Varren	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Foxfire West Park Birchwood Drive between Hickory Point Drive and Timbercrest Court	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY

	NAP active volunteer	Ongoing
	coordination NAP active ecological restoration	Paid for from each FY Ongoing
	TVAL active ecological restoration	Paid for from each FY
Fritz Park 1450 Pauline Boulevard	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Fuller Park	Shade structures to be	Construction complete
1519 Fuller Road	constructed in pool area NAP active volunteer	Paid for from FY 2009 Ongoing
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
	Athletic field renovation: grading,	Fields 4&5 were placed into
	drainage, fencing (Fuller fields only) re-sodding	Service July 15. Olson Park fields 1&2 were
	only) to sodding	placed into service Sept. 6
	Ongoing	Fields 1,2,3 currently under
		construction
Furstenberg Nature Area	Plant and animal inventory	Paid for from FY 2009 and 2010 Ongoing
2626 Fuller Road		Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing
		Paid for from each FY
Gallup Park 3000 Fuller Road	NAP active ecological restoration	Ongoing Paid for from each FY
	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	Repair top rail on bridges	Completed August 2009 Paid for from FY 2009
	Re-painted Bernard Maas wooden shelter	Completed September 2009 Paid for from FY 2009
	Replaced picnic table boards around livery	Completed August 2009 Paid for from FY 2009
	Vehicle bridge repairs	Construction nearly complete, bridge has reopened. Paid for from FY 2009
Garden Homes Park 1800 Franklin St.	NAP active ecological restoration	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
Glacier Highlands Park Larchmont Drive at Barrister Road	NAP active ecological restoration	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
Glazier Hill	NAP active volunteer	Ongoing

3412 and 3420 E. Dobson Place	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing
One and investment of the con-	Diget and animal inventors	Paid for from each FY
Greenview Park (leased from Ann Arbor Public Schools)	Plant and animal inventory	Ongoing Paid for from each FY
North of Scio Church Road, west of South Seventh and east of Greenview Drive		
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Hannah Nature Area 206 Mark Hannah Place	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Hanover Square Packard and South Division	NAP active volunteer coordination	Ongoing Paid for from each FY
Hansen Nature Area South Maple, north of Hansen Drive	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Hollywood Nature Area Sequoia Parkway at Kuehnle Avenue	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Hunt Park 1035 Daniel St.		
	NAP active volunteer coordination	Ongoing Paid for from each FY
Huron Highlands Park Skydale Drive and Pontiac Trail	Replacement of walk through park	Complete Paid for from FY 2008
	NAP active volunteer coordination	Ongoing Paid for from each FY
Huron Hills Golf Course 3465 E. Huron River Drive	NAP active ecological restoration	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
Huron Parkway Nature Area Huron Parkway between Washtenaw Avenue and Huron River Drive	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Island Park 1450 Island Drive	Men's restroom: Upgrade all facets and stools to auto water/flushing units. Women's restroom will follow.	To be completed August 2009 Paid for from FY 2008 and 2009
	NAP active volunteer coordination	Ongoing Paid for from each FY
Kempf House 312 S. Division St.	Barrier-free ramp installation, fence replacement	Construction complete Paid for from FY 2009

Kilburn Park	NAP active volunteer	Ongoing
Kilburn Park Circle and Dunwoodie Drive	coordination	Paid for from each FY
Kuebler Langford Nature Area Huron River Drive and M-14	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Lakewood Nature Area Lakeview Avenue at West Liberty	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Lansdowne Park Lans Way at Ascot Road	NAP active volunteer coordination	Ongoing Paid for from each FY
Lawton Park	NAP active volunteer	Ongoing
Mershon Drive between Scio Church and Deleware	coordination	Paid for from each FY
Leslie Park Leslie Park Circle and DhuVarren Road	Walk replacement on Pontiac Trail entrance to park	Complete Paid for from FY 2008 and 2009
	NAP active ecological restoration	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
Leslie Park Golf Course	Replace all pedestrian bridges,	Nearly complete, approximate
2120 Traver Road	repair and/or replace cart bridges, repair of selected pathways	completion fall 2009 Paid for from FY 2008 and 2009
	Install two vault-style restroom buildings	Complete Paid for from FY 2008 and 2009
	Repair existing shelters on course, including reroof and structural repair	Completed Paid for from FY 2008 and 2009
Leslie Science Center 1831 Traver Road	NAP active ecological restoration	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
Leslie Woods Nature Area South of Leslie Park Golf Course, north of Upland Drive	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Liberty Plaza	NAP active volunteer	Ongoing
310 S. Division Mack Pool	coordination See Project Status Table	Paid for from each FY
715 Brooks St.	FY2008-2009 for projects completed in previous years	
Malletts Creek Nature Area	NAP active volunteer	Ongoing

Huron Parkway at Lindsay Lane	coordination	Paid for from each FY
Marshall Nature Area Plymouth Road at North Dixboro Road	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Mary Beth Doyle Park South of Packard Road, east of Birch Hollow, west of Verle, and north of I-94	Disc golf course	Construction complete Paid for from previous Park Rehabilitation and Development Millage
	Plant and animal inventory	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Maryfield Wildwood Park On Linwood between Westwood and Maryfield	NAP active ecological restoration	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
Miller Nature Area Miller Avenue at Pinetree Drive	Plant and animal inventory	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Molin Nature Area 2118 Columbia Avenue	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Newport Creek Nature Area 1600 Timber Trail	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
North Main Park 604 N. Main	NAP active volunteer coordination	Ongoing Paid for from each FY
Northside Park Pontiac Trail and Taylor Street	See Project Status Table FY2008-2009 for projects completed in previous years	
Oakridge Nature Center Huron Parkway at Glazier Way	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Oakwoods Nature Area On Green Road between Kilburn Park Circle and Whisperwood Drive	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY

	NAP active ecological restoration	Ongoing Paid for from each FY
Olson Park	Soccer field restoration. Both	Fields placed in service Sept. 6,
1505 DhuVarren Road	soccer fields will be renovated to	2009
	bring fields up to an acceptable	Paid for from FY 2008 and 2009
	playing level.	
	Parking lot to be resurfaced	Complete
		Paid for from FY 2009
	Shelter and benches in dog park	Shelter complete Paid for from Park Rehabilitation
	area	and Development Millage
	Plant and animal inventory	Ongoing Ongoing
	Thank and animal inventory	Paid for from each FY
	Native plant revegetation	Ongoing
		Paid for from each FY
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Onder Park	NAP active volunteer	Ongoing
295 Brookside Drive	coordination	Paid for from each FY
Pilgrim Park	Replace deteriorated section of	Complete
2966 Verle Street	asphalt path	Projected completion fall 2009
		Paid for from FY 2009
Plymouth Parkway Park	NAP active volunteer	Ongoing
On Plymouth Road between	coordination	Paid for from each FY
Broadway and Barton Redbud Nature Area	Native plant revegetation	Ongoing
On Parkwood Avenue at Jeanne	Native plant revegetation	Paid for from each FY
Street		T did for from each T T
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Redwood Park	NAP active volunteer	Ongoing
Redwood Avenue at Platt Road	coordination	Paid for from each FY
Riverside Park	Plant and animal inventory	Ongoing
Canal Street at Island Drive	NAS C	Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	Coordination	Faid for from each F1
Riverwood Nature Area	NAP active volunteer	Ongoing
Riverwood Drive and Newport	coordination	Paid for from each FY
Road	oordination .	, sid for from odom i
	NAP active ecological restoration	Ongoing
		Paid for from each FY
Rose Park	See Project Status Table	
2670 Packard Road	FY2008-2009 for projects	
	completed in previous years	
Rose White Park	NAP active volunteer	Ongoing
East Stadium, between Golden	coordination	Paid for from each FY
Avenue and White Street		
	Replace water line and drinker	Ongoing; projected completion
		Sept. 1, 2009

		Paid for from FY2009
Ruthven Nature Area	Plant and animal inventory	Ongoing
Huron Parkway at Geddes Road		Paid for from each FY
	Native plant revegetation	Ongoing
		Paid for from each FY
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Scarlett Mitchell Nature Area	Plant and animal inventory	Ongoing
Platt Road at I-94	Tank and animal inventory	Paid for from each FY
	Native plant revegetation	Ongoing
		Paid for from each FY
	NAP active volunteer	Ongoing 5)
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Sculpture Plaza	See Project Status Table	- did for nom odom 1
Catherine Street at North Fourth	FY2008-2009 for projects	
Avenue	completed in previous years	
Senior Center	See Project Status Table	
1320 Baldwin Ave.	FY2008-2009 for projects	
Osseth a set Arras Bard	completed in previous years	0
Southeast Area Park 2945 E. Ellsworth Road	NAP active ecological restoration	Ongoing Paid for from each FY
2945 E. Elisworth Road		Paid for from each FY
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	Remove Nike rubberized surface.	Completed July 2009
Couth Monte Donle	Color coat surface	Paid for from FY 2009
South Maple Park 2675 W. Liberty St.	Walk connection between	Complete Paid for from FY 2009
2075 W. Liberty St.	housing and park NAP active volunteer	Ongoing
	coordination	Paid for from each FY
South Pond Nature Area	Native plant revegetation	Ongoing
3899 E. Huron River Drive		Paid for from each FY
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing Roid for from each EV
Stapp Nature Area	Plant and animal inventory	Paid for from each FY Ongoing
Huron Parkway between	i iani and anima inventory	Paid for from each FY
Traverwood Drive and Traver		. did for from odorr i
Boulevard		
	Native plant revegetation	Ongoing
		Paid for from each FY
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Sugarbush Park	Plant and animal inventory	Ongoing
Green Road at Rumsey Drive	l sand and animal involvery	Paid for from each FY
	Native plant revegetation	Ongoing
		Paid for from each FY
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	NAP active ecological restoration	Ongoing
		Paid for from each FY

	Renovate tennis courts	New poles installed, color coating in process Paid for from FY 2009
	Sidewalk section replacement	Complete Paid for from FY 2009
Sunset Brooks Nature Area Sunset Road between Newport Road and Beechwood Drive	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Swift Run Dog Park Platt and Ellsworth roads	See Project Status Table FY2008-2009 for projects completed in previous years	
Swift Run Marsh Platt and Ellsworth roads	Plant and animal inventory	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Sylvan Park Margaret Drive and Darrow Drive	NAP active ecological restoration	Ongoing Paid for from each FY
	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
Traver Creek Nature Area Traver Road, west of Ann Arbor Railroad	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Turnberry Park Turnberry Drive at Packard	Native plant revegetation	Ongoing Paid for from each FY
	NAP active volunteer coordination	Ongoing Paid for from each FY
	NAP active ecological restoration	Ongoing Paid for from each FY
Veterans Memorial Park 2150 Jackson Road	Dehumidification system and renovations to locker rooms	Locker rooms, fire suppression complete, dehumidification installed Paid for from FY 2009
	NAP active volunteer coordination	Ongoing Paid for from each FY
Virginia Park Virginia Avenue at Fair Street	NAP active volunteer coordination	Ongoing Paid for from each FY
Waterworks Park Between South 7 th and 8 th streets, Liberty and Washington	NAP active volunteer coordination	Ongoing Paid for from each FY
Wellington Park On Bruce Street, between Alice and Arlene streets	NAP active volunteer coordination	Ongoing Paid for from each FY
West Park 215 Chaplin St.	Master plan updates to include stormwater features and recreational amenities.	In process, will be multi year project. Construction anticipated summer 2010 Consultant paid for from FY 2008. Grant funds to be sought for future phases.

	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
Wheeler Park	NAP active volunteer	Ongoing
810 N. Fourth Ave.	coordination	Paid for from each FY
Wheeler Service Center, City	See Project Status Table	
Park Operations	FY2008-2009 for projects	
4251 Stone School Road	completed in previous years	
Winchell Park	NAP active volunteer	Ongoing
St. Francis Drive and Winchell	coordination	Paid for from each FY
Drive		
Windemere Park	NAP active volunteer	Ongoing
Windemere Drive and Charter	coordination	Paid for from each FY
Place		
	Repair and resurface tennis court	Ongoing; projected completion
	·	New poles installed, color coating
		in progress
		Sept. 15, 2009
		Paid for from FY 2009
Winewood Thaler	NAP active volunteer	Ongoing
2091 Winewood Ave.	coordination	Paid for from each FY
Wurster Park	NAP active ecological restoration	Ongoing
West Madison Street and South	3	Paid for from each FY
Fourth Street		
	Native plant revegetation	Ongoing
		Paid for from each FY
	NAP active volunteer	Ongoing
	coordination	Paid for from each FY
	Replaced existing drinker with	Completed July 2009
	dual bowl ADA compliant unit	Paid for from FY 2009
	with dog drinker	2000
	man dog difficol	

Updated: Dec. 9, 2009. Updates are highlighted in yellow.