

Allocated Positions By Service Area/Service Unit

CITY ADMINISTRATOR SERVICE AREA

CITY ADMINISTRATOR

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0003 DOWNTOWN DEVELOPMENT AUTHORITY</b>		
1 000170 CLERK STENOGRAPHER III	0.20	\$10,365.00
Summary for Fund: DOWNTOWN DEVELOPMENT AUTHORITY	0.20	\$10,365.00
<b>0010 GENERAL</b>		
1 403130 ASST TO THE CITY ADMINISTRATOR	1.00	\$87,527.00
2 403120 CITY ADMINISTRATOR	1.00	\$162,226.00
3 000170 CLERK STENOGRAPHER III	0.80	\$41,390.00
4 000580 OFFICE ADMINISTRATOR	1.00	\$60,551.00
Summary for Fund: GENERAL	3.80	\$351,694.00
Summary for CITY ADMINISTRATOR	4.00	\$362,059.00

Allocated Positions By Service Area/Service Unit

CITY ADMINISTRATOR SERVICE AREA

ENVIRONMENTAL COORDINATION

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 401170 ENERGY COORDINATOR	1.00	\$74,015.00
2 401410 ENVIRONMENTAL COORDINATOR	1.00	\$87,559.00
Summary for Fund: GENERAL	2.00	\$161,574.00
Summary for ENVIRONMENTAL COORDINATION	2.00	\$161,574.00

Allocated Positions By Service Area/Service Unit

CITY ADMINISTRATOR SERVICE AREA

HUMAN RESOURCES

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 000140 ADMIN SERVICES SPECIALIST	1.00	\$49,187.00
2 110500 AFSCME PRESIDENT	1.00	\$71,363.00
3 404070 COMPENSATION CONSULTANT	1.00	\$90,120.00
4 401150 EMP/LABOR RELATIONS CONSULTANT	1.00	\$77,387.00
5 403890 HR & LABOR RELATIONS DIRECTOR	1.00	\$118,825.00
6 000250 HUMAN RESOURCE TECHNICIAN	2.00	\$102,466.00
7 000260 HUMAN RESOURCES RECEPTIONIST	1.00	\$33,791.00
8 401120 RECRUITMENT/HIRING CONSULTANT	1.00	\$87,337.00
9 401040 STAFF/DEVELOPMENT MANAGER	1.00	\$97,331.00
Summary for Fund: GENERAL	10.00	\$727,807.00
<b>0057 INSURANCE</b>		
1 404050 BENEFITS CONSULTANT	1.00	\$71,165.00
2 403690 EMPLOYE BENEFITS MANAGER	1.00	\$99,015.00
Summary for Fund: INSURANCE	2.00	\$170,180.00
Summary for HUMAN RESOURCES	12.00	\$897,987.00

Allocated Positions By Service Area/Service Unit

CITY ADMINISTRATOR SERVICE AREA

Summary for CITY ADMINISTRATOR SERVICE AREA	18.00	\$1,421,620.00
---	-------	----------------

Allocated Positions By Service Area/Service Unit

CITY ATTORNEY SERVICE AREA

CITY ATTORNEY

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0010</b>	<b>GENERAL</b>		
1	000570 ADMINSTRATIVE ASSISTANT II	1.00	\$67,451.00
2	403210 ASSISTANT CITY ATTORNEY	1.00	\$86,591.00
3	403750 CHIEF ASST CITY ATTORNEY	1.00	\$124,309.00
4	403280 CITY ATTORNEY	1.00	\$155,017.00
5	000170 CLERK STENOGRAPHER III	0.75	\$39,515.00
6	000110 CLERK TYPIST II	0.50	\$22,619.00
7	000190 LEGAL SECRETARY	2.00	\$100,162.00
8	402100 LEGAL ASSISTANT PARALEGAL	2.00	\$121,429.00
9	403300 SENIOR ASSISTANT CITY ATTORNEY	4.75	\$510,124.00
Summary for Fund: GENERAL		14.00	\$1,227,217.00
Summary for CITY ATTORNEY		14.00	\$1,227,217.00

Allocated Positions By Service Area/Service Unit

CITY ATTORNEY SERVICE AREA

Summary for CITY ATTORNEY SERVICE AREA	14.00	\$1,227,217.00
--	-------	----------------

Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

CITY CLERK

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0010</b>	<b>GENERAL</b>		
1	403990 CITY CLERK	1.00	\$79,653.00
2	110100 CLERK TYPIST I	0.62	\$21,947.00
3	110110 CLERK TYPIST II	1.00	\$47,759.00
4	110221 COUNCIL ADMIN COORDINATOR	1.00	\$58,775.00
5	001270 ELECTION WORKER-RECRUITER	0.50	\$23,963.00
6	110230 RESEARCH CLERK	1.00	\$56,471.00
Summary for Fund: GENERAL		5.12	\$288,568.00
Summary for CITY CLERK		5.12	\$288,568.00

Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

COMMUNITY SERVICES ADMINISTRATION

<i>Job Class/Description</i>			<i>FTE's</i>	<i>Total</i>
<b>0006 PARKS REPAIR AND RESTORATION MILLAGE</b>				
1	401500	FINANCIAL MANAGER/SUPPORT SUPR	0.02	\$1,548.00
2	401520	GIS COORDINATOR	0.10	\$6,468.00
Summary for Fund: PARKS REPAIR AND RESTORATION MILLAGE			0.12	\$8,016.00
<b>0010 GENERAL</b>				
1	111110	ACCOUNTING CLERK II	0.90	\$48,924.00
2	000570	ADMINISTRATIVE ASSISTANT II	0.75	\$45,755.00
3	112530	ASSISTANT CITY PLANNER	0.00	\$0.00
4	110240	BOOKKEEPER/TYPIST II	1.00	\$49,091.00
5	403260	BUILDING DEPT DIRECTOR	0.50	\$55,599.00
6	112601	CITY PLANNER I	0.85	\$56,925.00
7	112611	CITY PLANNER II	2.66	\$193,975.00
8	401030	CITY PLANNER III	0.85	\$73,133.00
9	110171	CLERK STENOGRAPHER III	1.00	\$55,151.00
10	401510	DEVELOPMENT AND BUILD SER MGR	0.70	\$67,703.00
11	401500	FINANCIAL MANAGER/SUPPORT SUPR	0.76	\$58,652.00
12	401520	GIS COORDINATOR	0.57	\$36,648.00
13	401370	GRAPHIC SPECIALIST	0.89	\$48,259.00
14	404090	Human Service Program Coordina	0.00	\$0.00
15	403480	MGR - REC FAC & SVCS	1.00	\$96,323.00
16	403360	PLANNING DIRECTOR	0.97	\$121,515.00
17	000180	SR SECRETARY	1.00	\$57,059.00
Summary for Fund: GENERAL			14.40	\$1,064,712.00
<b>0018 PARKS REHAB &amp; DEVELOPMENT MILLAGE</b>				
1	111110	ACCOUNTING CLERK II	0.10	\$5,447.00
Summary for Fund: PARKS REHAB & DEVELOPMENT MILLAGE			0.10	\$5,447.00
<b>0026 CONSTRUCTION CODE FUND</b>				
1	403260	BUILDING DEPT DIRECTOR	0.50	\$55,640.00
2	112601	CITY PLANNER I	0.15	\$10,046.00
3	112611	CITY PLANNER II	0.15	\$10,955.00
4	401030	CITY PLANNER III	0.15	\$12,901.00
5	401510	DEVELOPMENT AND BUILD SER MGR	0.30	\$29,075.00
6	401500	FINANCIAL MANAGER/SUPPORT SUPR	0.10	\$7,728.00
7	401520	GIS COORDINATOR	0.05	\$3,264.00
8	401370	GRAPHIC SPECIALIST	0.02	\$1,073.00
Summary for Fund: CONSTRUCTION CODE FUND			1.42	\$130,682.00
<b>0046 MARKET</b>				
1	401370	GRAPHIC SPECIALIST	0.02	\$1,073.00
Summary for Fund: MARKET			0.02	\$1,073.00
<b>0047 GOLF ENTERPRISE</b>				
1	401370	GRAPHIC SPECIALIST	0.05	\$2,687.00
Summary for Fund: GOLF ENTERPRISE			0.05	\$2,687.00
<b>0061 ALTERNATIVE TRANSPORTATION</b>				
1	112611	CITY PLANNER II	0.15	\$10,931.00
2	403360	PLANNING DIRECTOR	0.01	\$1,254.00
Summary for Fund: ALTERNATIVE TRANSPORTATION			0.16	\$12,185.00
<b>0078 COMMUNITY DEVELOPMENT BLOCK GRANT</b>				
1	401370	GRAPHIC SPECIALIST	0.01	\$427.00



Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

COMMUNITY SERVICES ADMINISTRATION

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
Summary for Fund: COMMUNITY DEVELOPMENT BLOCK GRANT	0.01	\$427.00
<b>0090 HOME PROGRAM</b>		
1 401370 GRAPHIC SPECIALIST	0.01	\$300.00
Summary for Fund: HOME PROGRAM	0.01	\$300.00
<b>00MG MAJOR GRANT PROGRAMS FUND</b>		
1 112611 CITY PLANNER II	0.04	\$2,920.00
2 403360 PLANNING DIRECTOR	0.02	\$2,527.00
Summary for Fund: MAJOR GRANT PROGRAMS FUND	0.06	\$5,447.00
Summary for COMMUNITY SERVICES ADMINISTRATION	16.35	\$1,230,976.00

Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

CTN-PUBLIC INFORMATION

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0016 COMMUNITY TELEVISION NETWORK</b>		
1 000610 ASSOCIATE PRODUCER/REPORTER	1.00	\$41,639.00
2 403530 CABLE ADMINISTRATOR	1.00	\$85,035.00
3 110070 CLERK III	1.00	\$52,067.00
4 401450 CTN ASST FACILITY MANAGER	1.00	\$53,281.00
5 401470 CTN ASST PROGRAM MANAGER	1.00	\$53,163.00
6 401440 CTN FACILITY MANAGER	1.00	\$64,571.00
7 401460 CTN PROGRAM MANAGER	1.00	\$63,926.00
8 119240 FACILITY ASSISTANT - HALF STEP	3.00	\$135,987.00
9 110270 PROGRAM ASSISTANT	1.00	\$44,753.00
10 110090 PUBLIC INFORMATION CLERK	0.00	\$0.00
11 401220 PUBLIC INFORMATION OFFICER	1.00	\$72,983.00
Summary for Fund: COMMUNITY TELEVISION NETWORK	12.00	\$667,405.00
Summary for CTN-PUBLIC INFORMATION	12.00	\$667,405.00

Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

DEVELOPMENT

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0010</b>	<b>GENERAL</b>		
1	114100 BUILDING INSPECTOR I	0.00	\$0.00
2	114110 BUILDING INSPECTOR II	0.00	\$0.00
3	194090 CENTRAL PERMIT DESK SUPERVISOR	0.00	\$0.00
4	110110 CLERK TYPIST II	2.20	\$107,898.00
5	110120 CLERK TYPIST III	0.50	\$26,063.00
6	114151 ELECTRICAL INSPECTOR I	0.00	\$0.00
7	114160 ELECTRICAL INSPECTOR II	0.00	\$0.00
8	403920 HISTORIC DIST PRESERV COORD	1.00	\$54,431.00
9	194461 HOUSING BUREAU SUPERVISOR	0.00	\$0.00
10	114010 HOUSING INSPECTOR I	4.00	\$273,418.00
11	114020 HOUSING INSPECTOR II	1.00	\$73,554.00
12	192831 INSPECTION SUPERVISOR	0.50	\$41,435.00
13	114201 MECHANICAL INSPECTOR I	0.00	\$0.00
14	114210 MECHANICAL INSPECTOR II	0.00	\$0.00
15	114080 ORDINANCE ENFORCEMENT INSP	0.50	\$34,426.00
16	403600 PLAN EXAMINER	0.00	\$0.00
17	114250 PLUMBING INSPECTOR I	0.00	\$0.00
18	114261 PLUMBING INSPECTOR II	0.00	\$0.00
19	403640 ZONING COORDINATOR	0.50	\$38,801.00
Summary for Fund: GENERAL		10.20	\$650,026.00
<b>0026</b>	<b>CONSTRUCTION CODE FUND</b>		
1	114100 BUILDING INSPECTOR I	2.00	\$126,634.00
2	114110 BUILDING INSPECTOR II	1.00	\$72,563.00
3	194090 CENTRAL PERMIT DESK SUPERVISOR	0.00	\$0.00
4	110110 CLERK TYPIST II	1.80	\$84,464.00
5	110120 CLERK TYPIST III	0.50	\$26,100.00
6	114151 ELECTRICAL INSPECTOR I	1.00	\$65,855.00
7	114160 ELECTRICAL INSPECTOR II	1.00	\$71,663.00
8	192831 INSPECTION SUPERVISOR	0.50	\$41,435.00
9	114201 MECHANICAL INSPECTOR I	1.00	\$69,731.00
10	114210 MECHANICAL INSPECTOR II	1.00	\$71,579.00
11	114080 ORDINANCE ENFORCEMENT INSP	0.50	\$34,453.00
12	403600 PLAN EXAMINER	1.00	\$65,879.00
13	114250 PLUMBING INSPECTOR I	1.00	\$64,655.00
14	114261 PLUMBING INSPECTOR II	1.00	\$73,139.00
15	403640 ZONING COORDINATOR	0.50	\$38,814.00
Summary for Fund: CONSTRUCTION CODE FUND		13.80	\$906,964.00
Summary for DEVELOPMENT		24.00	\$1,556,990.00

Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

HOUSING & HUMAN SERVICES

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>			
1	110240 BOOKKEEPER/TYPIST II	0.20	\$10,821.00
2	403250 COMMUNITY DEVELOPMENT ADMIN	0.20	\$19,199.00
3	404080 Housing Program Coordinator	0.10	\$6,538.00
4	404090 Human Service Program Coordina	0.20	\$12,743.00
5	119050 PROGRAM SPECIALIST	0.20	\$11,446.00
Summary for Fund: GENERAL		0.90	\$60,747.00
<b>0078 COMMUNITY DEVELOPMENT BLOCK GRANT</b>			
1	110240 BOOKKEEPER/TYPIST II	0.75	\$40,554.00
2	114070 CD HOUSING/RELOCATION SPEC	0.85	\$52,789.00
3	403250 COMMUNITY DEVELOPMENT ADMIN	0.70	\$66,947.00
4	401500 FINANCIAL MANAGER/SUPPORT SUPR	0.04	\$3,084.00
5	401520 GIS COORDINATOR	0.02	\$1,296.00
6	404080 Housing Program Coordinator	0.15	\$9,820.00
7	114050 HOUSING REHAB SPECIALIST I	0.85	\$54,954.00
8	114060 HOUSING REHAB SPECIALIST II	0.85	\$60,415.00
9	404090 Human Service Program Coordina	0.80	\$50,639.00
10	119050 PROGRAM SPECIALIST	0.65	\$37,189.00
Summary for Fund: COMMUNITY DEVELOPMENT BLOCK GRANT		5.66	\$377,687.00
<b>0090 HOME PROGRAM</b>			
1	110240 BOOKKEEPER/TYPIST II	0.05	\$2,696.00
2	114070 CD HOUSING/RELOCATION SPEC	0.15	\$9,334.00
3	403250 COMMUNITY DEVELOPMENT ADMIN	0.10	\$9,636.00
4	401500 FINANCIAL MANAGER/SUPPORT SUPR	0.03	\$2,316.00
5	401520 GIS COORDINATOR	0.02	\$984.00
6	404080 Housing Program Coordinator	0.75	\$49,065.00
7	114050 HOUSING REHAB SPECIALIST I	0.15	\$9,701.00
8	114060 HOUSING REHAB SPECIALIST II	0.15	\$10,648.00
9	119050 PROGRAM SPECIALIST	0.15	\$8,580.00
Summary for Fund: HOME PROGRAM		1.55	\$102,960.00
Summary for HOUSING & HUMAN SERVICES		8.11	\$541,394.00

Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

PARKS & RECREATION

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0006 PARKS REPAIR AND RESTORATION MILLAGE</b>		
1 117021 PARKS MAINTENANCEPERSON II	0.05	\$3,108.00
2 193060 REC FACILITIES UNIT SUPERVISOR	0.03	\$2,438.00
3 193020 RECREATION FAC SUPERV II	0.05	\$3,283.00
4 193030 RECREATION FAC SUPERVISOR III	0.03	\$2,080.00
Summary for Fund: PARKS REPAIR AND RESTORATION MILLAGE	0.16	\$10,909.00
<b>0010 GENERAL</b>		
1 110060 CLERK II	0.50	\$19,967.00
2 403630 COMM SERVICES ADMINISTRATOR	1.00	\$123,583.00
3 197210 GOLF ENTERPRISE UNIT SUPV	0.15	\$12,537.00
4 119020 NEIGHBORHOOD FACILITIES ASST	1.00	\$50,903.00
5 117021 PARKS MAINTENANCEPERSON II	0.90	\$55,619.00
6 193060 REC FACILITIES UNIT SUPERVISOR	0.77	\$62,556.00
7 193020 RECREATION FAC SUPERV II	5.45	\$356,080.00
8 193030 RECREATION FAC SUPERVISOR III	0.92	\$63,781.00
9 199060 YOUTH OUTREACH COORDINATOR	1.00	\$68,819.00
Summary for Fund: GENERAL	11.69	\$813,845.00
<b>0018 PARKS REHAB &amp; DEVELOPMENT MILLAGE</b>		
1 401500 FINANCIAL MANAGER/SUPPORT SUPR	0.02	\$1,548.00
2 401520 GIS COORDINATOR	0.25	\$16,175.00
3 401360 LANDSCAPE ARCHITECT II	2.00	\$142,323.00
4 117021 PARKS MAINTENANCEPERSON II	0.05	\$3,108.00
5 193060 REC FACILITIES UNIT SUPERVISOR	0.20	\$16,285.00
6 193020 RECREATION FAC SUPERV II	0.15	\$9,854.00
7 193030 RECREATION FAC SUPERVISOR III	0.05	\$3,474.00
Summary for Fund: PARKS REHAB & DEVELOPMENT MILLAGE	2.72	\$192,767.00
<b>0046 MARKET</b>		
1 401500 FINANCIAL MANAGER/SUPPORT SUPR	0.01	\$780.00
2 401430 MARKET MANAGER	1.00	\$54,047.00
Summary for Fund: MARKET	1.01	\$54,827.00
<b>0047 GOLF ENTERPRISE</b>		
1 401500 FINANCIAL MANAGER/SUPPORT SUPR	0.02	\$1,548.00
2 197210 GOLF ENTERPRISE UNIT SUPV	0.85	\$71,058.00
3 117201 GROUNDS SPECIALIST CP	2.00	\$126,694.00
4 193020 RECREATION FAC SUPERV II	0.00	\$0.00
Summary for Fund: GOLF ENTERPRISE	2.87	\$199,300.00
Summary for PARKS & RECREATION	18.45	\$1,271,648.00

Allocated Positions By Service Area/Service Unit

COMMUNITY SERVICES AREA

Summary for COMMUNITY SERVICES AREA	84.02	\$5,556,981.00
-------------------------------------	-------	----------------

Allocated Positions By Service Area/Service Unit

DOWNTOWN DEVELOPMENT AUTHORITY

DOWNTOWN DEVELOPMENT AUTHORITY

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0003 DOWNTOWN DEVELOPMENT AUTHORITY</b>		
1 403290 DDA EXEC DIRECTOR	0.50	\$52,140.00
Summary for Fund: DOWNTOWN DEVELOPMENT AUTHORITY	0.50	\$52,140.00
<b>0063 DDA PARKING SYSTEM</b>		
1 403720 DDA DEPUTY DIRECTOR	1.00	\$89,255.00
2 403290 DDA EXEC DIRECTOR	0.50	\$52,193.00
3 403710 DDA PROJECT ENGINEER	1.00	\$100,433.00
Summary for Fund: DDA PARKING SYSTEM	2.50	\$241,881.00
Summary for DOWNTOWN DEVELOPMENT AUTHORITY	3.00	\$294,021.00

Allocated Positions By Service Area/Service Unit  
DOWNTOWN DEVELOPMENT AUTHORITY

Summary for DOWNTOWN DEVELOPMENT AUTHORITY	3.00	\$294,021.00
--	------	--------------



Allocated Positions By Service Area/Service Unit

FIFTEENTH DISTRICT COURT

FIFTEENTH DISTRICT COURT

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0010</b>	<b>GENERAL</b>		
1	001131 ACCT CLERK II- DISTRICT COURT	1.00	\$56,391.00
2	403860 CHIEF DEPUTY DISTRICT CT CLERK	1.00	\$92,423.00
3	403420 COURT ADMINISTRATOR	1.00	\$101,375.00
4	000850 COURT BAILIFF	3.00	\$130,292.00
5	000930 COURT CLERK II	13.00	\$584,459.00
6	000940 COURT CLERK III	2.00	\$100,942.00
7	000860 COURT RECORDER	4.00	\$197,425.00
8	200030 DISTRICT COURT JUDGE	3.00	\$176,457.00
9	000910 LEAD DIVISION DEPUTY CLERK	2.00	\$128,242.00
10	401880 MAGISTRATE	1.00	\$76,372.00
11	000800 PROBATION AGENT	5.00	\$333,445.00
12	000810 PROBATION SUPERVISOR	1.00	\$78,131.00
13	000870 SENIOR SECRETARY COURTS	4.00	\$226,028.00
Summary for Fund: GENERAL		41.00	\$2,281,982.00
Summary for FIFTEENTH DISTRICT COURT		41.00	\$2,281,982.00

Allocated Positions By Service Area/Service Unit  
FIFTEENTH DISTRICT COURT

Summary for FIFTEENTH DISTRICT COURT	41.00	\$2,281,982.00
--------------------------------------	-------	----------------

Allocated Positions By Service Area/Service Unit  
FINANCIAL & ADMINISTRATIVE SERVICES AREA

ACCOUNTING

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 001250 ACCOUNTANT I	1.00	\$66,395.00
2 001260 ACCOUNTANT II	2.00	\$144,202.00
3 111110 ACCOUNTING CLERK II	0.50	\$23,315.00
4 111120 ACCOUNTING CLERK III	1.75	\$100,504.00
5 111121 ACCOUNTING CLERK III	1.00	\$63,791.00
6 401280 ASSOC FINANCE DIRECTOR	0.75	\$85,577.00
7 001170 PAYROLL COORDINATOR	1.00	\$59,879.00
8 110040 PROCUREMENT ANALYST	1.00	\$63,929.00
9 403870 SENIOR ACCOUNTANT/AUDITOR	1.00	\$94,983.00
Summary for Fund: GENERAL	10.00	\$702,575.00
Summary for ACCOUNTING	10.00	\$702,575.00

Allocated Positions By Service Area/Service Unit  
 FINANCIAL & ADMINISTRATIVE SERVICES AREA

ASSESSOR

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 000460 ASSESSMENT SPECIALIST	1.00	\$58,847.00
2 403430 CHIEF APPRAISER	1.00	\$84,478.00
3 403220 CITY ASSESSOR	1.00	\$115,779.00
4 110070 CLERK III	1.00	\$50,939.00
5 119181 REAL PROPERTY APPRAISER I	2.00	\$133,342.00
6 401260 SENIOR APPRAISER	2.00	\$142,354.00
Summary for Fund: GENERAL	8.00	\$585,739.00
Summary for ASSESSOR	8.00	\$585,739.00

Allocated Positions By Service Area/Service Unit  
**FINANCIAL & ADMINISTRATIVE SERVICES AREA**  
**FINANCIAL & BUDGET PLANNING**

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 000570 ADMINISTRATIVE ASSISTANT II	1.00	\$66,395.00
2 403230 ASSOC CITY ADMIN/PARKS SUPER	1.00	\$136,458.00
3 403520 CHIEF FINANCIAL OFFICER	1.00	\$119,605.00
4 403730 FINANCE DIRECTOR	1.00	\$129,024.00
Summary for Fund: GENERAL	4.00	\$451,482.00
Summary for FINANCIAL & BUDGET PLANNING	4.00	\$451,482.00

Allocated Positions By Service Area/Service Unit  
**FINANCIAL & ADMINISTRATIVE SERVICES AREA**  
**INFORMATION TECHNOLOGY**

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 403510 DATABASE ADMINISTRATOR	1.00	\$94,787.00
2 403700 ITSD DIRECTOR	1.00	\$124,366.00
3 119230 LEAD COMPUTER OPERATOR	2.00	\$103,990.00
4 403270 MAINFRAME APPLICATIONS MANAGER	0.75	\$78,550.00
5 403500 NETWORK ADMINISTRATOR	2.00	\$168,418.00
6 403660 NETWORK PROGRAMMER	1.00	\$63,287.00
7 403180 NETWORK SYSTEM ADMINISTRATOR	2.00	\$164,326.00
8 401050 SR APPLICATIONS ANALYST	2.00	\$167,460.00
9 000350 SR SECRETARY/VOICEMAIL ADMIN	1.00	\$51,245.00
10 401130 SYSTEM ADMINISTRATOR	2.00	\$142,626.00
11 403810 SYSTEMS PROGRAMMER ANALYST	1.00	\$96,023.00
12 401240 URBAN INFO SYSTEM ANALYST	1.00	\$85,343.00
Summary for Fund: GENERAL	16.75	\$1,340,421.00
Summary for INFORMATION TECHNOLOGY	16.75	\$1,340,421.00

Allocated Positions By Service Area/Service Unit  
 FINANCIAL & ADMINISTRATIVE SERVICES AREA

RISK MANAGEMENT

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0057 INSURANCE</b>		
1 000240 ADMIN SUPPORT TECHNICIAN	1.00	\$49,223.00
2 403830 CLAIMS SPECIALIST	0.00	\$0.00
3 403110 MGR - SAFETY & RISK MGMT	0.00	\$0.00
Summary for Fund: INSURANCE	1.00	\$49,223.00
Summary for RISK MANAGEMENT	1.00	\$49,223.00

Allocated Positions By Service Area/Service Unit  
 FINANCIAL & ADMINISTRATIVE SERVICES AREA

TREASURY

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 111100 ACCOUNTING CLERK I	0.00	\$0.00
2 111110 ACCOUNTING CLERK II	4.00	\$204,811.00
3 111120 ACCOUNTING CLERK III	1.00	\$62,423.00
4 403310 CITY TREASURER	1.00	\$89,141.00
5 401270 COLLECTIONS MANAGER	0.00	\$0.00
6 401090 DEPUTY TREASURER	1.00	\$81,074.00
7 401200 PARKING REFEREE	2.00	\$137,798.00
Summary for Fund: GENERAL	9.00	\$575,247.00
Summary for TREASURY	9.00	\$575,247.00



Allocated Positions By Service Area/Service Unit  
FINANCIAL & ADMINISTRATIVE SERVICES AREA

Summary for FINANCIAL & ADMINISTRATIVE SERVICES AREA	48.75	\$3,704,687.00
--	-------	----------------

Allocated Positions By Service Area/Service Unit

MAYOR & CITY COUNCIL SERVICE AREA

MAYOR & CITY COUNCIL

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 000200 EXEC ASSISTANT TO THE MAYOR	1.00	\$58,643.00
Summary for Fund: GENERAL	1.00	\$58,643.00
Summary for MAYOR & CITY COUNCIL	1.00	\$58,643.00

Allocated Positions By Service Area/Service Unit

MAYOR & CITY COUNCIL SERVICE AREA

Summary for MAYOR & CITY COUNCIL SERVICE AREA	1.00	\$58,643.00
---	------	-------------

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

CUSTOMER SERVICE CENTER

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 110110 CLERK TYPIST II	1.00	\$41,735.00
Summary for Fund: GENERAL	1.00	\$41,735.00
<b>0021 MAJOR STREET</b>		
1 111110 ACCOUNTING CLERK II	1.00	\$52,463.00
2 110110 CLERK TYPIST II	1.00	\$48,707.00
Summary for Fund: MAJOR STREET	2.00	\$101,170.00
<b>0042 WATER SUPPLY SYSTEM</b>		
1 111110 ACCOUNTING CLERK II	3.00	\$167,265.00
2 111120 ACCOUNTING CLERK III	1.00	\$59,615.00
3 194510 CALL CENTER SUPERVISOR	1.00	\$72,431.00
4 401390 CUSTOMER SERV SUPERINTENDENT	0.50	\$54,530.00
5 114261 PLUMBING INSPECTOR II	1.00	\$73,139.00
6 116450 UTILITIES SERVICEPERSON	4.40	\$262,453.00
7 116480 WATER METER REPAIRPERSON II	0.80	\$49,406.00
8 403170 WATER UTIL INFO SYSTEM SPEC	1.00	\$86,315.00
Summary for Fund: WATER SUPPLY SYSTEM	12.70	\$825,154.00
<b>0076 SEWER BOND SERIES XIX 2004</b>		
1 401390 CUSTOMER SERV SUPERINTENDENT	0.50	\$54,547.00
2 116450 UTILITIES SERVICEPERSON	0.60	\$35,886.00
3 116480 WATER METER REPAIRPERSON II	0.20	\$12,345.00
Summary for Fund: SEWER BOND SERIES XIX 2004	1.30	\$102,778.00
Summary for CUSTOMER SERVICE CENTER	17.00	\$1,070,837.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

FIELD OPERATIONS

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0006 PARKS REPAIR AND RESTORATION MILLAGE</b>		
1 403200 AIRPORT MANAGER	0.02	\$1,904.00
2 110060 CLERK II	0.50	\$19,667.00
3 110081 CLERK IV	0.10	\$5,788.00
4 112774 FIELD OPER TECH III - FOR/FAC	2.00	\$121,438.00
5 112784 FIELD OPER TECH IV - FOR/FAC	1.50	\$96,189.00
6 112794 FIELD OPER TECH V - FOR/FAC	6.00	\$393,654.00
7 192120 FIELD OPERATIONS SUPV III	0.25	\$18,972.00
8 192140 FIELD OPERATIONS SUPV V	0.25	\$21,822.00
9 192891 FORESTRY FOREPERSON II	0.25	\$18,315.00
10 193050 NAP TECHNICIAN	2.00	\$117,718.00
11 403320 PARKS - NAP MANAGER	0.95	\$81,916.00
12 403450 PARKS & FORESTRY OPS MANAGER	0.04	\$4,124.00
Summary for Fund: PARKS REPAIR AND RESTORATION MILLAGE	13.86	\$901,507.00
<b>0010 GENERAL</b>		
1 403200 AIRPORT MANAGER	0.01	\$952.00
2 110240 BOOKKEEPER/TYPIST II	0.90	\$49,032.00
3 110081 CLERK IV	0.90	\$52,195.00
4 112704 FIELD OPER TECH I-COMM SYS	0.10	\$5,704.00
5 112764 FIELD OPER TECH II - FOR/FAC	0.19	\$10,832.00
6 112774 FIELD OPER TECH III - FOR/FAC	8.00	\$482,920.00
7 112734 FIELD OPER TECH IV - COMM SYS	0.17	\$10,759.00
8 112784 FIELD OPER TECH IV - FOR/FAC	2.10	\$131,348.00
9 112834 FIELD OPER TECH IV - INFRA SYS	0.00	\$0.00
10 112744 FIELD OPER TECH V - COMM SYS	0.13	\$9,002.00
11 112794 FIELD OPER TECH V - FOR/FAC	4.00	\$252,530.00
12 112844 FIELD OPER TECH V - INFRA SYS	0.00	\$0.00
13 192110 FIELD OPERATIONS SUPV II	1.00	\$72,779.00
14 192120 FIELD OPERATIONS SUPV III	0.75	\$56,783.00
15 192140 FIELD OPERATIONS SUPV V	0.58	\$50,192.00
16 192891 FORESTRY FOREPERSON II	0.75	\$54,812.00
17 112831 FORESTRY GROUNDSPERSON I	2.00	\$118,102.00
18 113000 PARK RANGER II	1.00	\$58,859.00
19 116670 PARKING EQUIPMENT SPECIALIST	0.00	\$0.00
20 403450 PARKS & FORESTRY OPS MANAGER	0.11	\$10,945.00
21 112851 TREE TRIMMER I	2.00	\$118,534.00
22 112861 TREE TRIMMER II	1.00	\$61,799.00
Summary for Fund: GENERAL	25.69	\$1,608,079.00
<b>0011 CENTRAL STORES</b>		
1 403200 AIRPORT MANAGER	0.01	\$952.00
2 110360 DATA ENTRY KEYING OPERATOR	0.37	\$16,107.00
3 112704 FIELD OPER TECH I-COMM SYS	0.17	\$8,552.00
4 112744 FIELD OPER TECH V - COMM SYS	2.33	\$163,532.00
5 192140 FIELD OPERATIONS SUPV V	0.23	\$18,865.00
6 403450 PARKS & FORESTRY OPS MANAGER	0.05	\$4,671.00
Summary for Fund: CENTRAL STORES	3.16	\$212,679.00
<b>0015 PARKS SERVICE HEADQUARTERS</b>		
1 403200 AIRPORT MANAGER	0.02	\$1,905.00
2 112764 FIELD OPER TECH II - FOR/FAC	0.81	\$46,227.00
3 403450 PARKS & FORESTRY OPS MANAGER	0.00	\$434.00
Summary for Fund: PARKS SERVICE HEADQUARTERS	0.83	\$48,566.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

FIELD OPERATIONS

<i>Job Class/Description</i>			<i>FTE's</i>	<i>Total</i>
<b>0021 MAJOR STREET</b>				
1	403200	AIRPORT MANAGER	0.04	\$3,820.00
2	110080	CLERK IV	0.50	\$27,640.00
3	110360	DATA ENTRY KEYING OPERATOR	0.13	\$5,408.00
4	112704	FIELD OPER TECH I-COMM SYS	2.12	\$117,661.00
5	112724	FIELD OPER TECH III - COMM SYS	1.08	\$66,471.00
6	112734	FIELD OPER TECH IV - COMM SYS	2.61	\$168,547.00
7	112834	FIELD OPER TECH IV - INFRA SYS	9.75	\$612,889.00
8	112744	FIELD OPER TECH V - COMM SYS	2.69	\$183,201.00
9	112844	FIELD OPER TECH V - INFRA SYS	2.65	\$171,672.00
10	192120	FIELD OPERATIONS SUPV III	1.00	\$72,479.00
11	192130	FIELD OPERATIONS SUPV IV	1.00	\$79,823.00
12	192140	FIELD OPERATIONS SUPV V	0.69	\$56,570.00
13	112090	OPERATIONS TECHNICIAN I	0.82	\$39,130.00
14	403450	PARKS & FORESTRY OPS MANAGER	0.24	\$24,787.00
Summary for Fund: MAJOR STREET			25.31	\$1,630,098.00
<b>0022 LOCAL STREET</b>				
1	112704	FIELD OPER TECH I-COMM SYS	0.20	\$11,324.00
2	112724	FIELD OPER TECH III - COMM SYS	0.39	\$24,039.00
3	112734	FIELD OPER TECH IV - COMM SYS	0.29	\$18,586.00
4	112834	FIELD OPER TECH IV - INFRA SYS	5.25	\$329,774.00
5	112744	FIELD OPER TECH V - COMM SYS	0.30	\$19,970.00
6	112844	FIELD OPER TECH V - INFRA SYS	1.35	\$87,488.00
7	112090	OPERATIONS TECHNICIAN I	0.18	\$8,593.00
Summary for Fund: LOCAL STREET			7.96	\$499,774.00
<b>0024 PARK ACQUISITION MILLAGE</b>				
1	403320	PARKS - NAP MANAGER	0.05	\$4,319.00
Summary for Fund: PARK ACQUISITION MILLAGE			0.05	\$4,319.00
<b>0042 WATER SUPPLY SYSTEM</b>				
1	111111	ACCOUNTING CLERK II	0.85	\$46,954.00
2	403200	AIRPORT MANAGER	0.02	\$1,905.00
3	403370	DIRECTOR OF SOLID WASTE	0.25	\$22,380.00
4	112814	FIELD OPER TECH II - INFRA SYS	0.40	\$23,346.00
5	112834	FIELD OPER TECH IV - INFRA SYS	3.00	\$194,325.00
6	112844	FIELD OPER TECH V - INFRA SYS	6.00	\$402,678.00
7	192120	FIELD OPERATIONS SUPV III	1.00	\$77,939.00
8	401340	GIS SPECIALIST	1.00	\$63,287.00
9	403450	PARKS & FORESTRY OPS MANAGER	0.09	\$9,834.00
10	117571	UTILITIES AUTO/EQUIP MECHANIC	0.50	\$31,871.00
Summary for Fund: WATER SUPPLY SYSTEM			13.11	\$874,519.00
<b>0043 SEWAGE DISPOSAL SYSTEM</b>				
1	111111	ACCOUNTING CLERK II	1.00	\$55,247.00
2	403200	AIRPORT MANAGER	0.02	\$1,905.00
3	112834	FIELD OPER TECH IV - INFRA SYS	6.00	\$391,890.00
4	112844	FIELD OPER TECH V - INFRA SYS	5.00	\$334,447.00
5	192120	FIELD OPERATIONS SUPV III	1.00	\$78,239.00
6	403450	PARKS & FORESTRY OPS MANAGER	0.09	\$9,352.00
7	117571	UTILITIES AUTO/EQUIP MECHANIC	0.50	\$31,920.00
Summary for Fund: SEWAGE DISPOSAL SYSTEM			13.61	\$903,000.00
<b>0048 AIRPORT</b>				

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

FIELD OPERATIONS

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
1	000570 ADMINSTRATIVE ASSISTANT II	1.00	\$66,395.00
2	116960 AIRPORT MAINTENANCEPERSON II	1.00	\$59,459.00
3	403200 AIRPORT MANAGER	0.80	\$76,055.00
4	112794 FIELD OPER TECH V - FOR/FAC	2.00	\$125,638.00
5	403450 PARKS & FORESTRY OPS MANAGER	0.03	\$2,703.00
Summary for Fund: AIRPORT		4.83	\$330,250.00
<b>0055 ELIZABETH R DEAN TRUST</b>			
1	403200 AIRPORT MANAGER	0.01	\$952.00
2	110240 BOOKKEEPER/TYPIST II	0.10	\$5,459.00
3	112784 FIELD OPER TECH IV - FOR/FAC	0.40	\$24,699.00
4	192140 FIELD OPERATIONS SUPV V	0.25	\$21,857.00
5	403450 PARKS & FORESTRY OPS MANAGER	0.00	\$216.00
Summary for Fund: ELIZABETH R DEAN TRUST		0.76	\$53,183.00
<b>0062 STREET REPAIR MILLAGE</b>			
1	112724 FIELD OPER TECH III - COMM SYS	0.03	\$1,847.00
2	112734 FIELD OPER TECH IV - COMM SYS	0.44	\$28,761.00
3	112744 FIELD OPER TECH V - COMM SYS	0.13	\$9,020.00
Summary for Fund: STREET REPAIR MILLAGE		0.60	\$39,628.00
<b>0069 STORMWATER SEWER SYSTEM</b>			
1	403200 AIRPORT MANAGER	0.02	\$1,905.00
2	112834 FIELD OPER TECH IV - INFRA SYS	2.00	\$136,102.00
3	112844 FIELD OPER TECH V - INFRA SYS	2.00	\$134,218.00
4	192110 FIELD OPERATIONS SUPV II	1.00	\$74,975.00
5	403450 PARKS & FORESTRY OPS MANAGER	0.11	\$11,065.00
Summary for Fund: STORMWATER SEWER SYSTEM		5.13	\$358,265.00
<b>0072 SOLID WASTE</b>			
1	111110 ACCOUNTING CLERK II	1.00	\$50,939.00
2	403200 AIRPORT MANAGER	0.03	\$2,868.00
3	110080 CLERK IV	0.50	\$27,667.00
4	403370 DIRECTOR OF SOLID WASTE	0.40	\$35,662.00
5	112814 FIELD OPER TECH II - INFRA SYS	13.60	\$796,504.00
6	112834 FIELD OPER TECH IV - INFRA SYS	5.00	\$316,411.00
7	112844 FIELD OPER TECH V - INFRA SYS	2.00	\$131,530.00
8	192110 FIELD OPERATIONS SUPV II	1.00	\$69,635.00
9	403450 PARKS & FORESTRY OPS MANAGER	0.24	\$25,392.00
10	401230 RECYCLING COORDINATOR	1.00	\$79,715.00
11	116160 SCALEMASTER	1.00	\$54,872.00
12	196150 SOLID WASTE FOREPERSON	1.00	\$72,249.00
Summary for Fund: SOLID WASTE		26.77	\$1,663,444.00
<b>0076 SEWER BOND SERIES XIX 2004</b>			
1	111111 ACCOUNTING CLERK II	0.15	\$8,293.00
Summary for Fund: SEWER BOND SERIES XIX 2004		0.15	\$8,293.00
<b>0097 1990 SOLID WASTE BOND ISSUE</b>			
1	403370 DIRECTOR OF SOLID WASTE	0.35	\$31,324.00
Summary for Fund: 1990 SOLID WASTE BOND ISSUE		0.35	\$31,324.00
Summary for FIELD OPERATIONS		142.17	\$9,166,928.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

FLEET & FACILITY

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 196051 ASSTISTANT FACILITIES MANAGER	1.00	\$67,115.00
2 196071 FACILITIES MANAGER	1.00	\$75,575.00
3 117610 FLEET-MAINTEN PERSON II	1.90	\$109,350.00
4 116040 MAINTENANCE WORKER II	1.00	\$56,471.00
Summary for Fund: GENERAL	4.90	\$308,511.00
<b>0012 FLEET SERVICES</b>		
1 111120 ACCOUNTING CLERK III	1.00	\$62,279.00
2 117551 AUTOMOTIVE MECHANIC I - CP	2.00	\$120,808.00
3 117561 AUTOMOTIVE MECHANIC II	8.00	\$508,252.00
4 117500 AUTOMOTIVE PARTS CLERK	1.00	\$58,391.00
5 117610 FLEET-MAINTEN PERSON II	1.10	\$63,171.00
6 197600 GARAGE FOREPERSON I	1.00	\$70,391.00
7 197610 GARAGE FOREPERSON II	1.00	\$72,927.00
8 000530 OPERATIONS ANALYST II	1.00	\$66,551.00
Summary for Fund: FLEET SERVICES	16.10	\$1,022,770.00
Summary for FLEET & FACILITY	21.00	\$1,331,281.00



Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

PROJECT MANAGEMENT

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 403140 CHIEF ENGINEER	1.00	\$119,317.00
2 002100 CIVIL ENGINEER I	0.64	\$41,025.00
3 002110 CIVIL ENGINEER II	1.44	\$96,923.00
4 403620 CIVIL ENGINEER III	0.75	\$56,899.00
5 403840 CIVIL ENGINEER IV	0.27	\$25,971.00
6 401330 CIVIL ENGINEER V	0.57	\$54,909.00
7 112210 DRAFTSPERSON III	2.32	\$151,041.00
8 192050 ENGINEERING TECH SUPERVISOR	1.00	\$72,203.00
9 112020 ENGINEERING TECHNICIAN II	2.00	\$116,518.00
10 112030 ENGINEERING TECHNICIAN III	1.25	\$82,438.00
11 112031 ENGINEERING TECHNICIAN III	0.48	\$32,647.00
12 112040 ENGINEERING TECHNICIAN IV	1.11	\$80,227.00
13 112100 SENIOR SURVEYOR	0.29	\$21,320.00
Summary for Fund: GENERAL	13.12	\$951,438.00
<b>0021 MAJOR STREET</b>		
1 002100 CIVIL ENGINEER I	0.90	\$56,160.00
2 002110 CIVIL ENGINEER II	0.07	\$5,048.00
3 403620 CIVIL ENGINEER III	0.07	\$5,597.00
4 401330 CIVIL ENGINEER V	0.80	\$76,657.00
5 112030 ENGINEERING TECHNICIAN III	1.00	\$63,929.00
Summary for Fund: MAJOR STREET	2.84	\$207,391.00
<b>0022 LOCAL STREET</b>		
1 002100 CIVIL ENGINEER I	0.10	\$6,215.00
2 401330 CIVIL ENGINEER V	0.10	\$9,587.00
Summary for Fund: LOCAL STREET	0.20	\$15,802.00
<b>0042 WATER SUPPLY SYSTEM</b>		
1 002110 CIVIL ENGINEER II	0.09	\$6,016.00
2 403620 CIVIL ENGINEER III	0.09	\$6,670.00
Summary for Fund: WATER SUPPLY SYSTEM	0.18	\$12,686.00
<b>0043 SEWAGE DISPOSAL SYSTEM</b>		
1 002110 CIVIL ENGINEER II	0.09	\$6,016.00
2 403620 CIVIL ENGINEER III	0.09	\$6,670.00
Summary for Fund: SEWAGE DISPOSAL SYSTEM	0.18	\$12,686.00
<b>0057 INSURANCE</b>		
1 401330 CIVIL ENGINEER V	0.04	\$3,886.00
Summary for Fund: INSURANCE	0.04	\$3,886.00
<b>0061 ALTERNATIVE TRANSPORTATION</b>		
1 403840 CIVIL ENGINEER IV	0.15	\$14,414.00
Summary for Fund: ALTERNATIVE TRANSPORTATION	0.15	\$14,414.00
<b>0062 STREET REPAIR MILLAGE</b>		
1 002100 CIVIL ENGINEER I	0.89	\$57,309.00
2 002110 CIVIL ENGINEER II	1.14	\$70,712.00
3 403840 CIVIL ENGINEER IV	0.58	\$55,710.00
4 401330 CIVIL ENGINEER V	1.13	\$108,855.00
5 112210 DRAFTSPERSON III	0.17	\$11,105.00
6 112031 ENGINEERING TECHNICIAN III	1.30	\$88,110.00
7 112030 ENGINEERING TECHNICIAN III	0.75	\$48,636.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

PROJECT MANAGEMENT

<i>Job Class/Description</i>			<i>FTE's</i>	<i>Total</i>
8	112040	ENGINEERING TECHNICIAN IV	2.78	\$200,773.00
9	112100	SENIOR SURVEYOR	0.18	\$13,235.00
Summary for Fund: STREET REPAIR MILLAGE			8.92	\$654,445.00
<b>0076 SEWER BOND SERIES XIX 2004</b>				
1	002100	CIVIL ENGINEER I	0.22	\$14,172.00
2	002110	CIVIL ENGINEER II	0.74	\$50,770.00
3	401330	CIVIL ENGINEER V	0.21	\$20,354.00
4	112210	DRAFTSPERSON III	0.16	\$10,332.00
5	112031	ENGINEERING TECHNICIAN III	0.15	\$10,329.00
6	112040	ENGINEERING TECHNICIAN IV	0.51	\$36,644.00
7	112100	SENIOR SURVEYOR	0.22	\$16,197.00
Summary for Fund: SEWER BOND SERIES XIX 2004			2.21	\$158,798.00
<b>0095 WATER BOND SERIES Z 2004</b>				
1	002110	CIVIL ENGINEER II	0.43	\$30,587.00
2	112210	DRAFTSPERSON III	0.30	\$19,329.00
3	112031	ENGINEERING TECHNICIAN III	0.02	\$1,364.00
4	112040	ENGINEERING TECHNICIAN IV	0.44	\$31,637.00
5	112100	SENIOR SURVEYOR	0.26	\$19,119.00
Summary for Fund: WATER BOND SERIES Z 2004			1.45	\$102,036.00
<b>0097 1990 SOLID WASTE BOND ISSUE</b>				
1	401330	CIVIL ENGINEER V	0.15	\$14,508.00
Summary for Fund: 1990 SOLID WASTE BOND ISSUE			0.15	\$14,508.00
<b>00CP GENERAL CAPITAL IMPROVEMENTS</b>				
1	002100	CIVIL ENGINEER I	0.25	\$16,144.00
2	112210	DRAFTSPERSON III	0.05	\$3,238.00
3	112031	ENGINEERING TECHNICIAN III	0.05	\$3,435.00
4	112040	ENGINEERING TECHNICIAN IV	0.16	\$11,525.00
5	112100	SENIOR SURVEYOR	0.05	\$3,683.00
Summary for Fund: GENERAL CAPITAL IMPROVEMENTS			0.56	\$38,025.00
Summary for PROJECT MANAGEMENT			30.00	\$2,186,115.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

PUBLIC SERVICES ADMINISTRATION

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0004 MAINTENANCE FACILITY</b>		
1 403780 PUBLIC SERVICES DIRECTOR	0.75	\$102,550.00
Summary for Fund: MAINTENANCE FACILITY	0.75	\$102,550.00
<b>0010 GENERAL</b>		
1 000580 OFFICE ADMINISTRATOR	0.50	\$33,244.00
Summary for Fund: GENERAL	0.50	\$33,244.00
<b>0042 WATER SUPPLY SYSTEM</b>		
1 111110 ACCOUNTING CLERK II	1.00	\$54,491.00
2 111120 ACCOUNTING CLERK III	1.00	\$62,123.00
3 401060 ASST. TO UTILITIES DIRECTOR	1.00	\$79,343.00
4 110080 CLERK IV	1.00	\$57,371.00
5 401160 COORD - SOLID WASTE EDUCATION	0.25	\$20,270.00
6 403410 DIRECTOR OF UTILITIES	1.00	\$139,225.00
7 111151 FINANCIAL ANALYST	1.00	\$66,815.00
8 000580 OFFICE ADMINISTRATOR	0.50	\$33,307.00
9 000600 OPERATIONS ANALYST III	1.00	\$71,318.00
10 403780 PUBLIC SERVICES DIRECTOR	0.25	\$34,192.00
11 401110 SAFETY & TRAINING OFFICER	1.00	\$67,595.00
12 000181 SENIOR SECRETARY	1.00	\$52,551.00
Summary for Fund: WATER SUPPLY SYSTEM	10.00	\$738,601.00
<b>0069 STORMWATER SEWER SYSTEM</b>		
1 114410 ASST LAND DEVELOPMENT COORD	1.00	\$65,471.00
2 114080 ORDINANCE ENFORCEMENT INSP	1.00	\$68,579.00
Summary for Fund: STORMWATER SEWER SYSTEM	2.00	\$134,050.00
<b>0072 SOLID WASTE</b>		
1 401160 COORD - SOLID WASTE EDUCATION	0.75	\$60,713.00
Summary for Fund: SOLID WASTE	0.75	\$60,713.00
Summary for PUBLIC SERVICES ADMINISTRATION	14.00	\$1,069,158.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

SYSTEMS PLANNING

<i>Job Class/Description</i>			<i>FTE's</i>	<i>Total</i>
<b>0021 MAJOR STREET</b>				
1	401030	CITY PLANNER III	0.10	\$9,439.00
2	401330	CIVIL ENGINEER V	0.26	\$26,856.00
3	401340	GIS SPECIALIST	0.08	\$6,117.00
Summary for Fund: MAJOR STREET			0.44	\$42,412.00
<b>0042 WATER SUPPLY SYSTEM</b>				
1	401030	CITY PLANNER III	0.35	\$33,038.00
2	401330	CIVIL ENGINEER V	0.17	\$17,547.00
3	401340	GIS SPECIALIST	0.26	\$19,930.00
4	404000	SENIOR UTILITIES ENGINEER	0.21	\$19,906.00
5	401320	UTILITIES FIELD SUPERINTENDENT	0.30	\$29,065.00
Summary for Fund: WATER SUPPLY SYSTEM			1.29	\$119,486.00
<b>0043 SEWAGE DISPOSAL SYSTEM</b>				
1	401030	CITY PLANNER III	0.35	\$33,078.00
2	401330	CIVIL ENGINEER V	0.27	\$27,837.00
3	401340	GIS SPECIALIST	0.30	\$23,001.00
4	404000	SENIOR UTILITIES ENGINEER	0.50	\$47,406.00
5	401320	UTILITIES FIELD SUPERINTENDENT	0.30	\$29,088.00
Summary for Fund: SEWAGE DISPOSAL SYSTEM			1.72	\$160,410.00
<b>0069 STORMWATER SEWER SYSTEM</b>				
1	401030	CITY PLANNER III	0.10	\$9,439.00
2	401330	CIVIL ENGINEER V	0.20	\$20,659.00
3	401340	GIS SPECIALIST	0.26	\$19,942.00
4	114420	LAND DEVELOPMENT COORDINATOR	1.00	\$70,415.00
5	404000	SENIOR UTILITIES ENGINEER	0.10	\$9,482.00
6	401320	UTILITIES FIELD SUPERINTENDENT	0.30	\$29,088.00
Summary for Fund: STORMWATER SEWER SYSTEM			1.96	\$159,025.00
<b>0072 SOLID WASTE</b>				
1	401030	CITY PLANNER III	0.10	\$9,439.00
2	401340	GIS SPECIALIST	0.10	\$7,669.00
Summary for Fund: SOLID WASTE			0.20	\$17,108.00
<b>0076 SEWER BOND SERIES XIX 2004</b>				
1	404000	SENIOR UTILITIES ENGINEER	0.15	\$14,225.00
Summary for Fund: SEWER BOND SERIES XIX 2004			0.15	\$14,225.00
<b>0095 WATER BOND SERIES Z 2004</b>				
1	401330	CIVIL ENGINEER V	0.10	\$10,348.00
2	404000	SENIOR UTILITIES ENGINEER	0.04	\$3,804.00
3	401320	UTILITIES FIELD SUPERINTENDENT	0.10	\$9,716.00
Summary for Fund: WATER BOND SERIES Z 2004			0.24	\$23,868.00
Summary for SYSTEMS PLANNING			6.00	\$536,534.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

WASTEWATER TREATMENT

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0043</b>	<b>SEWAGE DISPOSAL SYSTEM</b>		
1	111110 ACCOUNTING CLERK II	1.00	\$53,351.00
2	401010 ASST WWTP SUPERINTENDENT	1.66	\$151,886.00
3	110100 CLERK TYPIST I	1.00	\$43,127.00
4	116500 ELECTRICIAN	1.00	\$67,823.00
5	115150 LABORATORY TECHNICIAN	1.00	\$54,755.00
6	115160 LABORATORY TECHNICIAN II	2.00	\$121,102.00
7	403190 PROCESS CONTROL SYSTEM SPEC	1.00	\$82,509.00
8	404000 SENIOR UTILITIES ENGINEER	0.50	\$44,867.00
9	116251 UTILITIES INSTRUMENT TECH	2.00	\$139,606.00
10	196281 UTILITIES MAINT SUPERVISOR	1.00	\$77,891.00
11	197411 WATER UTILITY SUPERVISOR II	2.00	\$158,032.00
12	197421 WATER UTILITY SUPERVISOR III	2.00	\$167,195.00
13	197420 WATER UTILITY SUPERVISOR III	1.00	\$69,455.00
14	117420 WATER UTILITY TECHNICIAN III	1.00	\$59,039.00
15	117431 WATER UTILITY TECHNICIAN IV	7.00	\$480,617.00
16	117430 WATER UTILITY TECHNICIAN IV	2.00	\$136,174.00
17	117441 WATER UTILITY TECHNICIAN V	3.00	\$215,565.00
18	117440 WATER UTILITY TECHNICIAN V	4.00	\$287,727.00
19	401300 WWTP SUPERINTENDENT	0.90	\$102,381.00
Summary for Fund: SEWAGE DISPOSAL SYSTEM		35.06	\$2,513,102.00
<b>0076</b>	<b>SEWER BOND SERIES XIX 2004</b>		
1	401010 ASST WWTP SUPERINTENDENT	0.34	\$31,909.00
2	404000 SENIOR UTILITIES ENGINEER	0.50	\$44,883.00
3	401300 WWTP SUPERINTENDENT	0.10	\$11,398.00
Summary for Fund: SEWER BOND SERIES XIX 2004		0.94	\$88,190.00
Summary for WASTEWATER TREATMENT		36.00	\$2,601,292.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

WATER TREATMENT

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0010 GENERAL</b>		
1 116501 ELECTRICIAN	0.02	\$1,400.00
2 116250 UTILITIES INSTRUMENT TECH	0.03	\$2,062.00
3 117400 WATER UTILITY TECHNICIAN I	0.35	\$18,340.00
4 117411 WATER UTILITY TECHNICIAN II	0.07	\$4,195.00
5 117430 WATER UTILITY TECHNICIAN IV	0.14	\$9,376.00
6 117440 WATER UTILITY TECHNICIAN V	0.07	\$4,643.00
7 117441 WATER UTILITY TECHNICIAN V	0.07	\$4,553.00
8 401310 WTP SUPERINTENDENT	0.10	\$10,450.00
Summary for Fund: GENERAL	0.85	\$55,019.00
<b>0042 WATER SUPPLY SYSTEM</b>		
1 111111 ACCOUNTING CLERK II	1.00	\$55,547.00
2 401020 ASST WTP SUPERINTENDENT	0.78	\$76,312.00
3 116501 ELECTRICIAN	0.98	\$68,067.00
4 115160 LABORATORY TECHNICIAN II	2.50	\$160,340.00
5 403190 PROCESS CONTROL SYSTEM SPEC	0.86	\$67,913.00
6 117450 PROCUREMENT COORDINATOR	0.96	\$56,400.00
7 404000 SENIOR UTILITIES ENGINEER	0.25	\$21,736.00
8 116250 UTILITIES INSTRUMENT TECH	0.85	\$58,177.00
9 403820 WATER QUALITY MANAGER	0.67	\$58,249.00
10 197411 WATER UTILITY SUPERVISOR II	2.00	\$149,770.00
11 197410 WATER UTILITY SUPERVISOR II	1.00	\$80,787.00
12 197421 WATER UTILITY SUPERVISOR III	1.92	\$159,260.00
13 117400 WATER UTILITY TECHNICIAN I	4.59	\$239,715.00
14 117411 WATER UTILITY TECHNICIAN II	0.93	\$55,642.00
15 117430 WATER UTILITY TECHNICIAN IV	1.86	\$124,482.00
16 117441 WATER UTILITY TECHNICIAN V	0.93	\$60,426.00
17 117440 WATER UTILITY TECHNICIAN V	0.91	\$60,292.00
18 401310 WTP SUPERINTENDENT	0.80	\$83,699.00
Summary for Fund: WATER SUPPLY SYSTEM	23.79	\$1,636,814.00
<b>0095 WATER BOND SERIES Z 2004</b>		
1 401020 ASST WTP SUPERINTENDENT	0.22	\$21,573.00
2 403190 PROCESS CONTROL SYSTEM SPEC	0.14	\$11,061.00
3 117450 PROCUREMENT COORDINATOR	0.04	\$2,351.00
4 404000 SENIOR UTILITIES ENGINEER	0.75	\$65,209.00
5 116250 UTILITIES INSTRUMENT TECH	0.12	\$8,184.00
6 403820 WATER QUALITY MANAGER	0.33	\$28,702.00
7 197421 WATER UTILITY SUPERVISOR III	0.08	\$6,668.00
8 117400 WATER UTILITY TECHNICIAN I	0.06	\$3,198.00
9 117440 WATER UTILITY TECHNICIAN V	0.02	\$1,316.00
10 401310 WTP SUPERINTENDENT	0.10	\$10,480.00
Summary for Fund: WATER BOND SERIES Z 2004	1.86	\$158,742.00
Summary for WATER TREATMENT	26.50	\$1,850,575.00

Allocated Positions By Service Area/Service Unit

PUBLIC SERVICES AREA

Summary for PUBLIC SERVICES AREA	292.67	\$19,812,720.00
----------------------------------	--------	-----------------

Allocated Positions By Service Area/Service Unit

RETIREMENT SYSTEM SERVICE AREA

RETIREMENT

<i>Job Class/Description</i>	<i>FTE's</i>	<i>Total</i>
<b>0059 EMPLOYEES RETIREMENT SYSTEM</b>		
1 001260 ACCOUNTANT II	0.75	\$57,251.00
2 403740 EXEC DIR PENSION ADMIN	1.00	\$106,500.00
3 403650 PENSION ANALYST	1.00	\$76,103.00
4 000180 SR SECRETARY	1.00	\$58,031.00
Summary for Fund: EMPLOYEES RETIREMENT SYSTEM	3.75	\$297,885.00
Summary for RETIREMENT	3.75	\$297,885.00



Allocated Positions By Service Area/Service Unit

RETIREMENT SYSTEM SERVICE AREA

Summary for RETIREMENT SYSTEM SERVICE AREA	3.75	\$297,885.00
--	------	--------------

Allocated Positions By Service Area/Service Unit

SAFETY SERVICES AREA

FIRE

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0010</b>	<b>GENERAL</b>		
1	000140 ADMIN SERVICES SPECIALIST	1.00	\$53,327.00
2	000571 ADMINISTRATIVE ASSISTANT II	1.00	\$65,903.00
3	131730 APPARATUS MASTER MECH 40 HRS	1.00	\$78,496.00
4	131760 ASST FIRE CHIEF 40 HRS	1.00	\$84,511.00
5	131810 ASST TRAINING CHIEF/EMS COORD	1.00	\$74,814.00
6	131740 BATTALION CHIEF 50.40/HRS	3.00	\$254,939.00
7	131850 BATTALION CHIEF/TRNG 40LT DUTY	1.00	\$75,207.00
8	131680 CIV DISPATCHER-FIRE 40 HRS	3.00	\$169,055.00
9	131660 DRIVER/OPERATOR 50.40 HRS	22.00	\$1,605,821.00
10	131770 FIRE CAPTAIN 50.40 HRS	3.00	\$246,266.00
11	403390 FIRE CHIEF	1.00	\$126,773.00
12	131720 FIRE INSPECTOR 40 HRS	3.00	\$220,916.00
13	131710 FIRE LIEUTENANT 50.40 HRS	23.00	\$1,790,218.00
14	131750 FIRE MARSHAL 40 HRS	1.00	\$81,808.00
15	131820 FIREFIGHTER 50.4 HIRED > 1/92	25.00	\$1,738,016.00
Summary for Fund: GENERAL		90.00	\$6,666,070.00
Summary for FIRE		90.00	\$6,666,070.00

Allocated Positions By Service Area/Service Unit

SAFETY SERVICES AREA

POLICE

<i>Job Class/Description</i>		<i>FTE's</i>	<i>Total</i>
<b>0010</b>	<b>GENERAL</b>		
1	681120 ACCOUNT CLERK III	1.00	\$61,858.00
2	111111 ACCOUNTING CLERK II	1.00	\$52,919.00
3	181120 ACCOUNTING CLERK III	2.00	\$119,690.00
4	181121 ACCOUNTING CLERK III W/EDUC	1.00	\$57,275.00
5	180170 CLERK STENOGRAPHER III	2.00	\$95,296.00
6	180171 CLERK STENOGRAPHER III W/EDUC	1.00	\$50,633.00
7	180111 CLERK TYPIST II	1.00	\$40,427.00
8	180110 CLERK TYPIST II	1.00	\$44,903.00
9	128550 COMMUNITY SERV SPECIALIST	3.00	\$169,653.00
10	118524 COMMUNITY STANDARDS OFFICE III	4.00	\$222,686.00
11	118504 COMMUNITY STANDARDS OFFICER I	5.00	\$232,351.00
12	118514 COMMUNITY STANDARDS OFFICER II	3.00	\$157,509.00
13	196724 COMMUNITY STANDARDS SUPER III	1.00	\$79,216.00
14	196704 COMMUNITY STANDARDS SUPERVISOR	1.00	\$65,945.00
15	128551 COMMUNITY SVCS SPEC	6.00	\$347,526.00
16	168810 DEPUTY CHIEF	2.00	\$220,647.00
17	148711 DETECTIVE I W/EDUC	1.00	\$71,839.00
18	148800 DETECTIVE II	1.00	\$73,748.00
19	148801 DETECTIVE II W/EDUC	10.00	\$762,491.00
20	148770 DETECTIVE III (EES > 11-87)	1.00	\$79,920.00
21	148771 DETECTIVE III W/EDUC (> 11-87)	6.00	\$482,030.00
22	401400 DISASTER PREPAREDNESS COORD	1.00	\$57,343.00
23	116680 DISPATCHER-PARKING	1.00	\$60,143.00
24	148601 LAWNET W/EDUC	3.00	\$213,789.00
25	000580 OFFICE ADMINISTRATOR	2.00	\$132,490.00
26	618550 PARKING ENFORCEMENT OFFICER I	1.00	\$61,235.00
27	403400 POLICE CHIEF	1.00	\$140,849.00
28	158731 POLICE LIEUTENANT - W/3%	9.17	\$866,291.00
29	148700 POLICE OFFICER	22.00	\$1,436,323.00
30	148701 POLICE OFFICER W/EDUC	37.00	\$2,489,355.00
31	401100 POLICE PROGRAMMER ANALYST	1.00	\$85,643.00
32	158760 POLICE STAFF SERGEANT (7/92)	1.00	\$86,895.00
33	158761 POLICE STAFF SGT (W/3%)	21.58	\$1,905,087.00
34	128561 PROFESSIONAL SERVICES ASST	4.00	\$255,860.00
35	180240 PROPERTY SECURITY CLERK	2.00	\$102,207.00
36	198650 RECORD SYSTEM SUPERVISOR	1.00	\$58,463.00
37	148400 SAFETY SERVICES DISPATCHER I	4.00	\$188,612.00
38	148420 SAFETY SERVICES DISPATCHER III	2.00	\$114,138.00
39	148421 SAFETY SERVICES DISPATCHER III	3.00	\$158,163.00
40	148431 SAFETY SERVICES DISPATCHER IV	4.00	\$246,608.00
41	148430 SAFETY SERVICES DISPATCHER IV	5.00	\$302,917.00
42	148707 SENIOR OFFICER I	8.00	\$549,290.00
43	148703 SENIOR OFFICER I W/EDUC	23.00	\$1,656,900.00
44	148900 SENIOR OFFICER II	3.00	\$217,918.00
45	148901 SENIOR OFFICER II W/EDUC	7.08	\$522,840.00
46	148791 SIU (AFTER 2 YRS W/EDUC)	1.00	\$71,488.00
47	148751 SIU W/EDUC	1.00	\$72,007.00
48	148511 TELECOMMUNICATOR W/ DEGREE	1.00	\$53,509.00
Summary for Fund: GENERAL		223.83	\$15,594,925.00
Summary for POLICE		223.83	\$15,594,925.00

Allocated Positions By Service Area/Service Unit

SAFETY SERVICES AREA

Summary for SAFETY SERVICES AREA	313.83	\$22,260,995.00
----------------------------------	--------	-----------------

Allocated Positions By Service Area/Service Unit  
SAFETY SERVICES AREA

Summary for (583 detail records)	820.02	\$56,916,751.00
----------------------------------	--------	-----------------