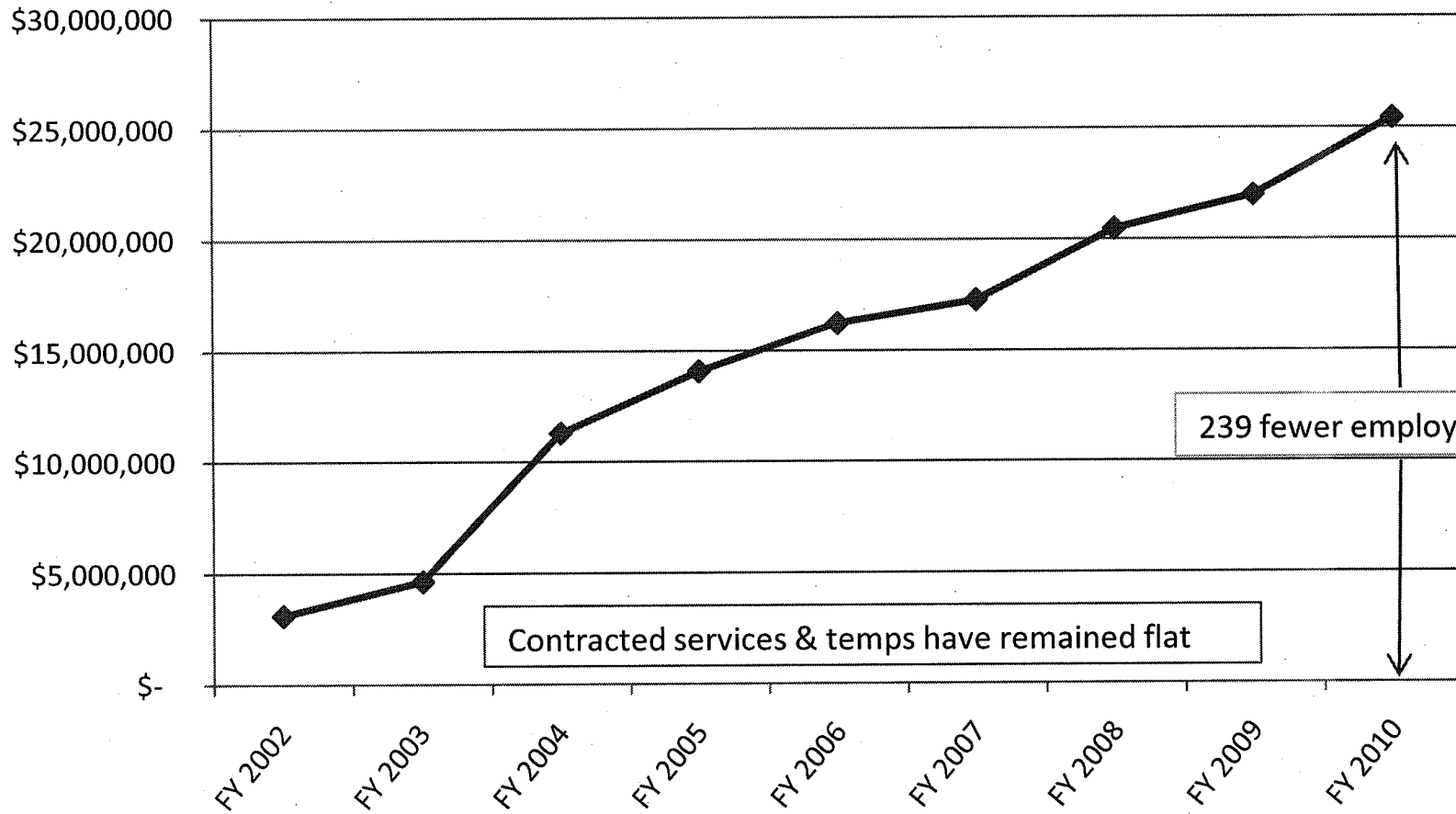


## Savings from FTE Reductions - Total City



Contracted services & temps have remained flat

239 fewer employees

City of Ann Arbor

**PAYMENTS FOR SERVICES RECEIVED - UNIV. OF MICHIGAN**

FY 2009

<b>Fund</b>	<b>Description</b>	<b>Fiscal Year</b>	<b>Amount</b>
0010	Rental for Mary Street	\$	2,700.00
0010	Safety Services-Police Services Football/Other		210,184.96
0021	Streets		30,720.39
0049	Annual Right of Way License Fee		5,135.00
0049	Utility Inspection and Testing		50,371.66
0062	Project Management		113,094.00
0010	Property Rental		28,890.00
0072	Solid Waste-Compost Center		2,709.99
0042	Water - Misc		4,033.33
0042	Water Connection - Primarily UM Stadium		674,869.50
	<b>Subtotal</b>		<b>1,122,708.83</b>
<b>Utility Systems</b>			
	Water (includes usage, tap & connection fees)	\$	3,890,040.83
	Sewer (includes usage, tap & connection fees)		3,425,321.71
	Stormwater		341,221.45
	<b>Subtotal</b>	\$	<b>7,656,583.99</b>
<b>Total Payments for Services Rendered</b>			<b>\$ 8,779,292.82</b>
Non-cash receipts - City use of UM facility for City Detectives			\$ 120,000.00
<b>Total</b>			<b>\$ 8,899,292.82</b>