

ANN ARBOR DOWNTOWN DEVELOPMENT AUTHORITY MEETING AGENDA

May 6, 2009 12:00 noon

DDA Offices, 150 S. Fifth Avenue, Ann Arbor, MI 48104

1. Roll Call

Gary Boren, Russ Collins, Rene Greff, Leah Gunn, Jennifer Hall, Roger Hewitt, John Hieftje, Joan Lowenstein, John Mouat, Keith Orr, Sandi Smith, John Splitt

2. Audience Participation (4 people maximum, 4 minutes each)

- Ellie Serras, Tree Town Murals/Art in Public Places
- Eli Cooper, Update on Connector Study

3. Reports from City Boards and Commissions

- Ray Detter, Downtown Area Citizens Advisory Council

4. Presentations

- Connie Pulcifer, City of Ann Arbor, New Public Notification Regulations
- Mike Bergren and Pat Cawley, City budget – additional parking revenues
- Tom McMurtrie, City Solid Waste, automated trash cans in the downtown

5. Status of Taskforce Efforts with DDA Membership

- A2D2 Steering Committee
- 415 W. Washington Selection Committee
- Committee to Discuss a Mutually Beneficial Financial Agreement with City Council

6. Approval of Minutes

- April 1, 2009

7. Subcommittee Reports

a. Partnerships Committee – Sandi Smith and Russ Collins, Co-Chairs

- Energy saving grant program - status
- DDA mid-year retreat/"extended board conversation" planning - Wed, May 20th
- Discussion about purchasing additional sidewalk recycle containers
- Next Committee meeting: Wednesday, May 13 at 9am

b. Transportation Committee – John Mouat, Chair

- Moveable committee meeting discussions
- LINK discussion May 7th at 11am
- Next Committee meeting: Wednesday, May 27 at 9am

c. Operations Committee – Roger Hewitt, Chair

- Transition to demand management – status
- Financial statements
- Report on meter bag fee waivers
- Next Committee meeting: Wednesday, May 27 at 11am

d. Capital Improvements Committee – John Splitt, Chair

- S. Fifth Avenue parking structure - status
- Fifth & Division – status
- Wayfinding - status
- Next Committee meeting: Wednesday, May 13 at 11am

8. Other DDA business matters

9. Other Audience Participation (4 minutes each)

10. Adjournment

MEMO

DATE: April 22, 2009
TO: DDA Operations Committee
FROM: Joe Morehouse
RE: Phasing Out Emergency Service and Official Business Permits

Since taking over the parking meters in May of 2002 the DDA inherited a program where placards were provided to certain vehicles to park at meters without paying or being restricted by the meters time limits. There have been two types of permits, Emergency Service Permits and Official Business Permits. Currently there are 74 Emergency Service Permits issued to two utility companies, AT&T and TDS Metrocom. They are charged \$75 for each permit. There are 33 Official Business permits this year issued to other local government units, Republic, DDA and, Republic Vendors. We did not charge for these permits. In previous years the City of Ann Arbor had purchased 22 permits at \$75 each for its public services vehicles. They declined to purchase them this year due to cost cutting.

I recommend we discontinue these permits for three reasons. The first is that we now offer pre-paid meter cards that could substitute for these permits which would give us better control of their usage. If we put \$75 on each card we could be reasonably assured that the user would only be able to get \$75 of parking. The second reason is that some of the users, especially Republic Employees will be discouraged from parking on the street and not using the parking structures that they manage. The third reason has been the proliferation of the number of Official Business Permits issued. These free permits are being requested by more and more government officials mainly because they are seeing them used by their peers.

As a substitute I would recommend that we give the officials currently getting the permits meter pre-paid cards with a token value (\$5) on them and let them know that they can recharge them at the Republic office when they run out.

MEMO

DATE: April 22, 2009
TO: DDA Operations Committee
FROM: Joe Morehouse
RE: Progress towards the DDA TDM Goals

At the February 2008 Operations Committee, DDA staff presented an 18 month action plan to help us eventually transition to a transportation demand system. Since we last met in February, Republic Parking and I have taken the following actions as outlined in the February 27, 2008 memo to the Operations Committee:

- The usage and revenue/cost reports for the Maynard valet service are attached.
- The third month of tracking customer parking through an AVI card went much better than the first two month. We are working on improving the reports and notifications given by the software to make the system more customer friendly.
- The use of magnetic encoded validation tickets should begin in April.
- The design for the space numbering system for use with the pay-by-space machines is still be refined. We are currently producing a second prototype which should be completed early next week for final approval before we begin production. We are tentatively scheduled to install the 25 machine pay-by-space system the week following Memorial day. These dates will still require receiving the machines and the space markers. I will keep you posted as we get closer to the implementation date.
- The Customer Service Line had 5 calls since the last report.

Wayfinding and Service Information Phone Line
Initial Testing - Call Data Log

Date	Time	Caller's Origin	Caller's Destination	Caller's Ideal Parking Area	<u>Ideal Facility Available Spaces</u>	Recommended Parking Area	<u>Recommended Facility Available Spaces</u>	Caller's Response	Notes
18-Mar	1121	unknown	Fourth and Washington	80	19	n/a	n/a	n/a	customer called to ask number of spaces only
18-Mar	1339	unknown	Fourth and Washington	80	27	n/a	n/a	n/a	customer called to ask number of spaces only
26-Mar	1139	unknown	wrong number	na					
27-Mar	1023	unknown	"campus"	82	83	83	178	n/a	customer will try Maynard first, then Forrest
30-Mar	1103	unknown	4th & Washington	80		na	91	n/a	customer called to ask phone number
31-Mar	932	Maynard	U-M SNRE	82	220	82	220	na	customer needed direction to Dana Bldg

LEGEND

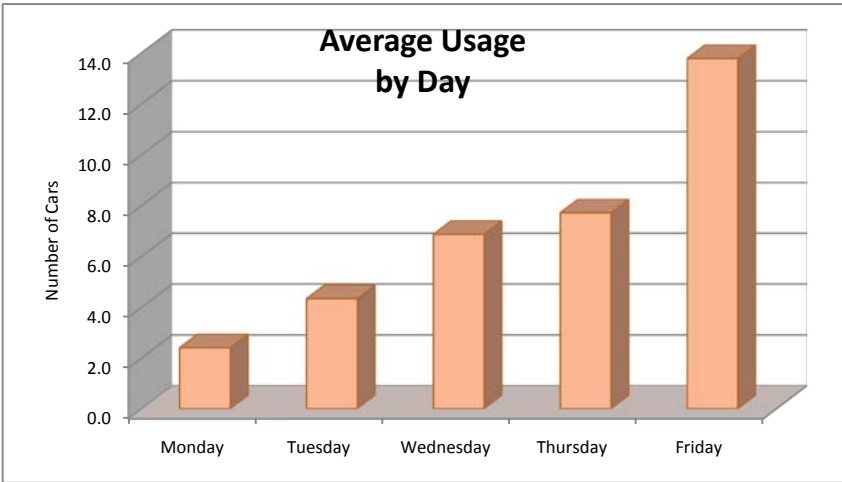
Date = 00/00
Time = 24 hr clock
Origin =

Destination = destination name
Ideal parking location = name of lot, garage, or on street
Recommendation = location recommended to park
Current availability = available space count for recommended lot according to system and manual counts
Caller's Response = accept or deny or alternative plan
Notes = brief description of customers response, added questions, etc

Valet Count

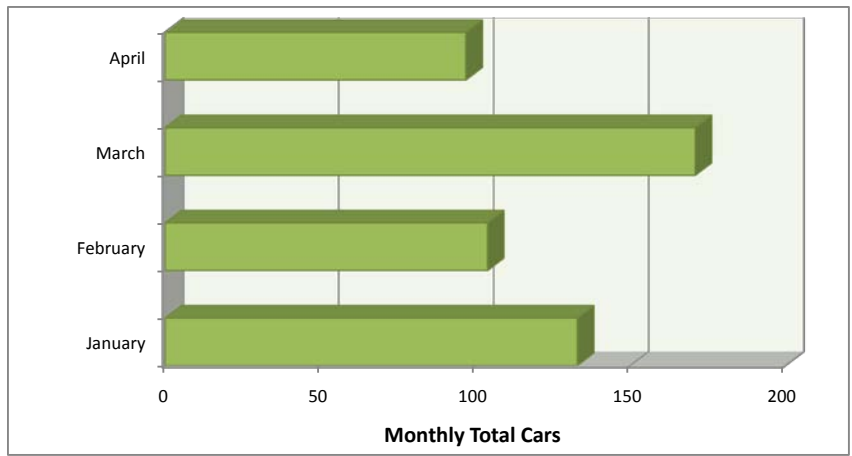
Day	January		February		March		April		May		June		Day of Week Avg	
	Date	Count	Date	Count	Date	Count	Date	Count	Date	Count	Date	Count	Day	Total
Monday	5	0	2	1	2	3							Monday	2.4
Tuesday	6	0	3	4	3	4							Tuesday	4.3
Wednesday	7	6	4	5	4	5	1	2					Wednesday	6.9
Thursday	8	8	5	7	5	9	2	10					Thursday	7.7
Friday	8	13	6	11	6	16	3	16					Friday	13.8
Monday	12	1	9	2	9	3	6	0						
Tuesday	13	5	10	2	10	5	7	15						
Wednesday	14	22	11	1	11	3	8	10						
Thursday	15	4	12	2	12	12	9	8						
Friday	16	3	13	15	13	15	10	20						
Monday	19	4	16	11	16	3	13	4						
Tuesday	20	1	17	5	17	1	14	3						
Wednesday	21	8	18	13	18	8	15	9						
Thursday	22	10	19	3	19	16								
Friday	23	13	20	17	20	19								
Monday	26	3	23	0	23	1								
Tuesday	27	5	24	1	24	4								
Wednesday	28	4	25	1	25	6								
Thursday	29	5	26	0	26	14								
Friday	30	18	27	3	27	14								
Monday					30	0								
Tuesday					31	10								

Day	Total
Monday	2.4
Tuesday	4.3
Wednesday	6.9
Thursday	7.7
Friday	13.8



	January	February	March	April
Total Cars	133	104	171	97

* Closed Saturday & Sunday



**DDA Valet Expenses
December to March**

	December	January	February	March	Total
INCOME:					
Valet Charges	\$90	\$595	\$517	\$845	\$2,047
EXPENSES:					
Personnel Expenses					
Payroll					
-Salary	\$0	\$1,458	\$0	\$0	\$1,458
-Hourly	\$2,192	\$5,867	\$5,932	\$6,450	\$20,442
Payroll Taxes	\$264	\$891	\$723	\$788	\$2,666
Workers Comp	\$121	\$403	\$326	\$355	\$1,205
Employee Health Care/Benefits/401k	(\$13)	(\$38)	\$38	\$443	\$430
Total Personnel Expenses	\$2,564	\$8,582	\$7,019	\$8,036	\$26,202
Operating Expenses					
General Administrative	\$0	\$0	\$0	\$0	\$0
Office Supplies	\$1,335	\$397	\$0	\$0	\$1,732
Tickets Printing	\$242	\$0	\$409	\$0	\$651
Postage	\$0	\$0	\$0	\$0	\$0
Gas, Oil, Maintenance	\$0	\$0	\$0	\$0	\$0
Communications	\$0	\$0	\$0	\$0	\$0
Material	\$3,145	\$159	\$0	\$0	\$3,305
Data Processing	\$0	\$0	\$0	\$0	\$0
Uniforms	\$0	\$0	\$0	\$0	\$0
Insurance	\$9	\$23	\$250	\$18	\$300
Card Refunds	\$0	\$0	\$0	\$0	\$0
Snow Removal	\$0	\$0	\$0	\$0	\$0
Maintenance Contract	\$0	\$0	\$0	\$0	\$0
Contract Work	\$0	\$2,064	\$0	\$0	\$2,064
Total Operating Exp.	\$4,731	\$2,643	\$659	\$18	\$8,051
Management Fee	\$0	\$600	\$600	\$600	\$1,200
Incentive Fee	\$0	\$0	\$0	\$0	\$0
Grand Total Expenses	\$7,296	\$11,825	\$8,278	\$8,654	\$35,453
Net Revenues (Loss)	(\$7,206)	(\$11,230)	(\$7,761)	(\$7,809)	(\$33,406)

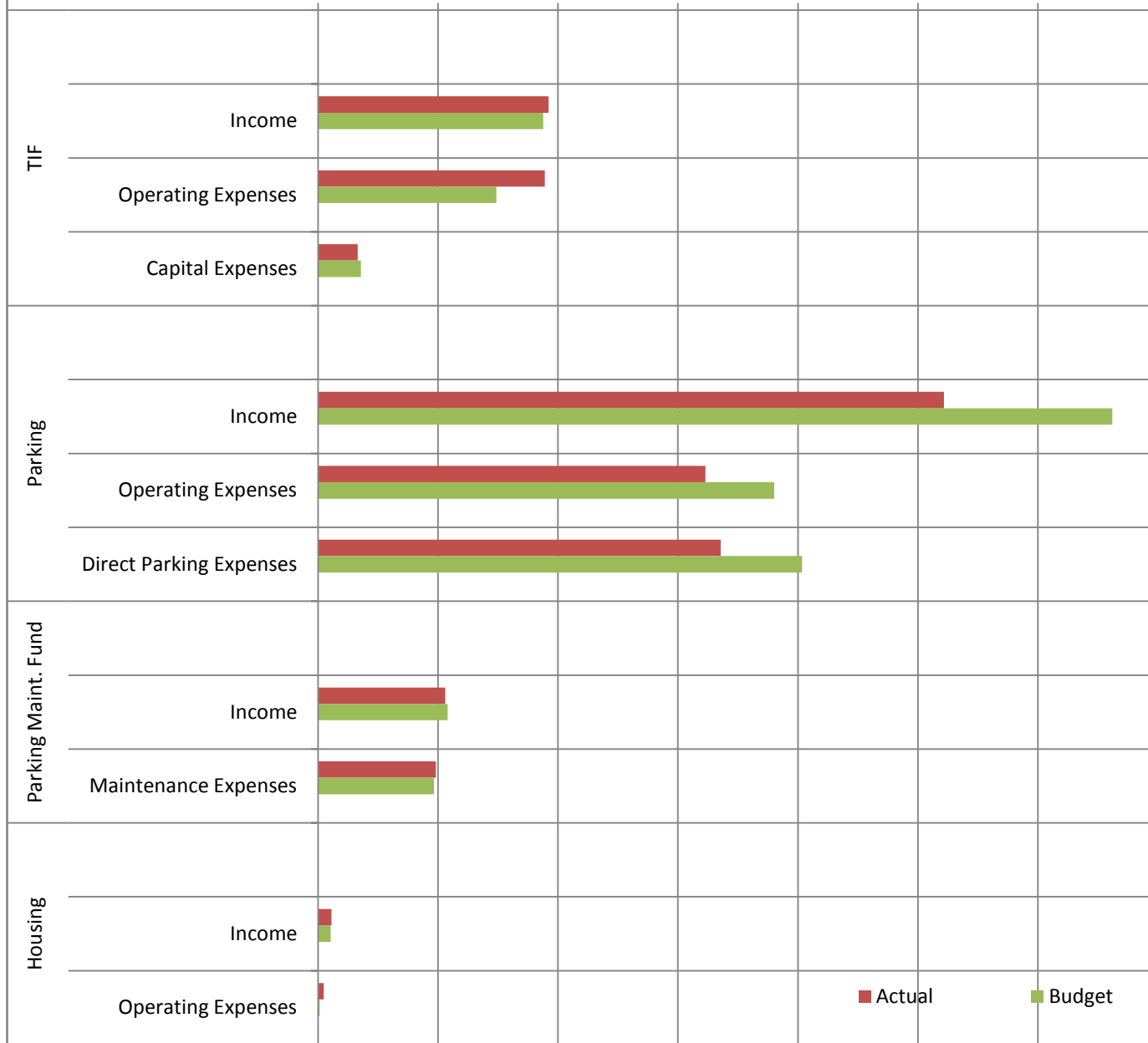
**Downtown Development Authority
Financial Position Summary
As of 3/31/09-9th Month of the Fiscal Year**

Fund	<u>TIF</u>	<u>Y-T-D</u>	<u>Budget Y-T-D</u>	<u>Anticipated at Year End</u>	<u>Budget Year End</u>	<u>Over budget (Under budget)</u>	<u>Amount</u>	<u>% Difference</u>	<u>Reasons</u>
	Income	\$3,844,109	\$2,816,250	\$3,926,186	\$3,755,000	Over budget	\$171,186	4.36%	
7	Operating Expenses	\$3,778,559	\$2,229,261	\$3,317,904	\$2,972,349	Over budget	\$345,555	10.41%	City grants unbudgeted
	Capital Expenses	\$659,784	\$536,250	\$750,000	\$715,000	Over budget	\$35,000	4.67%	
	Net Expenses	\$4,438,343	\$2,765,511	\$4,067,904	\$3,687,349	Over budget	\$380,555	9.36%	
	Net Excess of Revenue Over Expenditures	(\$594,234)	\$50,739	(\$141,718)	\$67,651	Over budget	(\$209,369)		
	<u>Parking</u>	<u>Y-T-D</u>	<u>Budget Y-T-D</u>	<u>Anticipated at Year End</u>	<u>Budgeted Year End</u>	<u>Over budget (Under budget)</u>	<u>Difference</u>	<u>% Difference</u>	<u>Reasons</u>
	Income	\$10,434,118	\$9,930,581	\$13,912,157	\$14,069,626	Under budget	(\$157,469)	(1.13%)	
	Operating Expenses	\$6,458,502	\$7,273,151	\$7,504,644	\$7,603,931	Under budget	(\$99,287)	(1.32%)	
	Direct Parking Expenses	\$6,713,808	\$6,050,763	\$8,951,744	\$8,067,684	Over budget	\$884,060	9.88%	TDM Projects and Payroll
	Net Expenses	\$13,172,310	\$13,323,914	\$16,456,388	\$15,671,615	Over budget	\$784,773	4.77%	
	Net Excess of Revenue Over Expenditures	(\$2,738,192)	(\$3,393,333)	(\$2,544,230)	(\$1,601,989)	Over budget	(\$942,241)		
	<u>Parking Maint. Fund</u>	<u>Y-T-D</u>	<u>Budget Y-T-D</u>	<u>Anticipated at Year End</u>	<u>Budgeted Year End</u>	<u>Over budget (Under budget)</u>	<u>Difference</u>	<u>% Difference</u>	<u>Reasons</u>
	Income	\$2,121,808	\$1,618,541	\$2,127,694	\$2,158,055	Under budget	(\$30,361)	(1.43%)	
	Maintenance Expenses	\$1,963,513	\$1,448,645	\$2,000,000	\$1,931,527	Over budget	\$68,473	3.42%	
	Net Excess of Revenue Over Expenditures	\$158,295	\$169,896	\$127,694	\$226,528	Under budget	(\$98,834)		
	<u>Housing</u>	<u>Y-T-D</u>	<u>Budget Y-T-D</u>	<u>Anticipated at Year End</u>	<u>Budgeted Year End</u>	<u>Over budget (Under budget)</u>	<u>Difference</u>	<u>% Difference</u>	<u>Reasons</u>
	Income	\$223,041	\$230,323	\$225,876	\$240,431	Under budget	(\$14,555)	(6.44%)	Interest Earned lower than Budgeted
	Operating Expenses	\$92,242	\$19,744	\$92,989	\$26,326	Over budget	\$66,663	71.69%	Avalon Grant Unbudgeted
	Net Excess of Revenue Over Expenditures	\$130,799	\$210,579	\$132,887	\$214,105	Under budget	(\$81,218)		

FY 2009 DDA 3rd Quarter Actual to Budget Comparison

Millions

\$0 \$2 \$4 \$6 \$8 \$10 \$12 \$14



Comments

City grants unbudgeted

Payments for alleys and old Y lot paving

Annual \$2M payment to the city has been made.

\$2.1M interfund transfers has been made.

Lighting Projects completed this Fall. Work this summer will be done in the next fiscal year

Annual Transfer of \$200K has been made.

Grant to Avalon Hse for \$90K unbudgeted

Ann Arbor DDA Board Obligation Pending

As of 3/31/09

Date of Resolution	Grantee or Project	Anticipated Fiscal Year of Expenditure	Amount Spent			Anticipated Year of Expenditure			Expiration per Resolution 3/4/09
			Total Obligation	As of 3/31/09	Balance Left	FY 2009/10	FY 2010/11	FY 2011/12	
<u>Housing Fund 001</u>									
<u>Grants</u>									
12/7/2005	1st & Washington Affordable Housing	2007/08	\$400,000	\$0	\$400,000		\$400,000		Exempt
3/4/2009	Avalon Rehab 66 units	FY 2010-2012	\$607,000	\$0	\$607,000	\$203,000	\$202,000	\$202,000	Exempt
	Total Commitments		\$1,007,000	\$0	\$1,007,000	\$203,000	\$602,000	\$202,000	
<u>TIF Fund 003</u>									
<u>Grants</u>									
5/5/2004	Kingsley Lane	?	20% of TIF						Exempt
3/2/2005	Liberty Lofts	2008/09 & 2009/10	\$600,000	\$479,275	\$120,725	\$120,725			Exempt
2/7/2007	200 S. Ashley (Tierra, 20% of TIF 10 Yrs.)	?	20% of TIF		?				Exempt
4/4/2007	Solar electric at the Farmers Market	2007/08	\$100,000	\$90,403	\$9,597				6/30/08
4/4/2007	City Sanitary Sewer Monitoring	2007/08	\$95,000	\$0	\$95,000				6/30/08
5/2/2007	Restoring 1st & Washington Alley	2007/08?	\$482,900	\$252,173	\$230,727				6/30/08
6/6/2007	Street light retrofit	2008/09	\$630,000	\$562,476	\$67,524	\$67,524			6/30/08
2/6/2008	Old YMCA Purchase Loan Pmts (\$1.75M)	2007/08 & 2008/09	\$75,000		\$75,000	\$75,000	\$75,000	\$75,000	Exempt
5/7/2008	Court Police Facility (\$8.2M)	FY 2008-2028	\$10,120,000	\$506,000	\$9,614,000	\$506,000	\$506,000	\$506,000	FY 2029
6/4/2008	Energy Grant Program	FY 2008/09-2009/10	\$250,000	\$35,338	\$214,662	\$175,000			7/1/09
7/2/2008	Connector Feasibility Study		\$50,000	\$0	\$50,000				6/30/10
12/3/2008	Zip Car (4 Cars)	FY 2008/09	\$82,000	\$0	\$82,000				6/30/10
3/4/2009	Area Association Grants	FY 2009/10	\$52,000	\$0	\$52,000	\$52,000			12/31/09
3/4/2009	Commuter Challenge	FY 2008/09	\$25,000	\$0	\$25,000				6/30/10
4/1/2009	Development of a BID on S. Main Street	FY 2009/10	\$83,270	\$0	\$83,270	\$83,270			6/30/10
<u>Projects</u>									
6/6/2007	Replacing City sidewalk ramps (ADA)	2007-2012	\$1,860,000	\$1,473,556	\$386,444				
6/4/2008	Wayfinding (\$1.65M)	2008/09	\$385,000	\$138,158	\$246,842	\$246,842			
9/3/2008	Fifth/Division (\$6.1 M)	2009/10	\$952,930	\$1,186,440	(\$233,510)	(\$233,510)			
9/3/2008	Parking Structure Ped Imp (\$9.25M)	FY 2009/10-2010/11	\$1,444,439	\$0	\$1,444,439		\$722,219		
9/3/2008	Library Lot Future Development (\$5.3M)	FY 2009/10-2010/11	\$825,394	\$0	\$825,394	\$412,697	\$412,697		
4/1/2009	Affix Bike Racks to Parking Meters	FY 2008/09	\$20,000	\$0	\$20,000				6/30/10
4/1/2009	Bike Parking Racks On-Street	FY 2008/09	\$6,000	\$0	\$6,000				6/30/10
	Total Commitments		\$10,654,000	\$541,338	\$10,112,662	\$808,000	\$581,000	\$581,000	
<u>Parking Fund 063</u>									
<u>Grants</u>									
7/11/2007	North/south commuter rail 3 year grant	2007/08-2010?	\$750,000	\$15,109	\$734,891				6/30/09
7/11/2007	Public art (4 th & William) grant	2007/08	\$50,000	\$0	\$50,000				6/30/09
7/2/2008	Link	2008/09	\$71,023	\$35,512	\$35,511				6/30/09
7/2/2008	Go!Pass	2009/10	\$351,480	\$271,247	\$80,233	\$80,233			6/30/09
<u>Projects</u>									
9/5/2007	1st & Washington (Village Green) (\$9M)	2008/09	\$2,268,000	\$0	\$2,268,000		\$2,268,000		
9/3/2008	Library Lot Parking Structure (\$41.8M)	2009/10-2010/11	\$5,593,014	\$0	\$5,593,014	\$2,796,507	\$2,796,507		
11/5/2008	25 On Street Pay Stations	2008/09	\$400,000	\$0	\$400,000				
	Total Commitments		\$9,483,517	\$321,868	\$9,161,649	\$2,876,740	\$5,064,507	\$0	

Ann Arbor Downtown Development Authority

Housing Fund Balance Sheet

3rd Quarter FY 2009

	<u>Actual</u>
Assets	
Investments	\$1,449,880
Interfund Receivables	<u>\$108,080</u>
Total Assets	<u><u>\$1,557,960</u></u>
Liabilities and Equity	
Equity	
Current Years Fund Balance	\$130,798
Prior Years Fund Balance	<u>\$1,427,162</u>
Total	<u>\$1,557,960</u>
Total Liabilities and Equity	<u><u>\$1,557,960</u></u>

Ann Arbor Downtown Development Authority

Housing Fund Income Statement

For the Quarter Ending March 31, 2009

Actual	Budget	Difference	%		Y-T-D Act.	Y-T-D Bud.	Diff.	%	Total Budget
REVENUES									
\$3,634	\$10,108	(\$6,474)	(64.05%)	Interest Income	\$23,041	\$30,323	(\$7,283)	(24.02%)	\$40,431
\$0	\$0	\$0	0.00%	Transfers from Other Funds	\$200,000	\$200,000	\$0	0.00%	\$200,000
\$3,634	\$10,108	(\$6,474)	(64.05%)	Total Revenues	\$223,041	\$230,323	(\$7,283)	(3.16%)	\$240,431
EXPENSES									
\$951	\$750	(\$201)	26.85%	Administrative Expenses	\$2,242	\$2,250	\$8	(0.35%)	\$3,000
\$0	\$625	\$625	(100.00%)	Professional Services	\$0	\$1,875	\$1,875	(100.00%)	\$2,500
\$0	\$5,207	\$5,207	(100.00%)	Grants	\$90,000	\$15,620	(\$74,381)	476.20%	\$20,826
\$951	\$6,582	\$5,630	(85.54%)	Total	\$92,242	\$19,744	(\$72,498)	367.18%	\$26,326
\$2,682	\$3,526	(\$844)	(23.93%)	NET SURPLUS/(DEFICIT)	\$130,798	\$210,579	(\$79,780)	(37.89%)	\$214,105

Ann Arbor Downtown Development Authority

TIF Fund Balance Sheet

3rd Qtr FY 2009

		<u>Actual</u>
Assets		
	Cash	\$231,443
	Investments	\$3,416,935
	Accounts Receivable	\$187,435
	Interfund Receivables	<u>\$2,278,087</u>
	Total Assets	<u><u>\$6,113,899</u></u>
Liabilities and Equity		
Liabilities		
	Accounts Payable	<u>\$293,114</u>
	Total	<u>\$293,114</u>
Equity		
	Current Years Fund Balance	\$459,905
	Prior Years Fund Balance	<u>\$5,360,880</u>
	Total	<u><u>\$5,820,785</u></u>
	Total Liabilities and Equity	<u><u>\$6,113,899</u></u>

Ann Arbor Downtown Development Authority

TIF Fund Income Statement

For the Period Ending March 31, 2009

Actual	Budget	Difference	%		Y-T-D Act.	Y-T-D Bud.	Diff.	%	Total Budget
REVENUES									
\$0	\$886,250	(\$886,250)	(100.00%)	Tax Revenue	\$4,263,523	\$2,658,750	\$1,604,773	60.36%	\$3,545,000
\$57,062	\$52,500	\$4,562	8.69%	Interest Income	\$109,351	\$157,500	(\$48,149)	(30.57%)	\$210,000
\$0	\$0	\$0	0.00%	Miscellaneous Income	\$26,835	\$0	\$26,835	0.00%	\$0
\$57,062	\$938,750	(\$881,688)	(40.81%)	Total Revenues	\$4,399,709	\$2,816,250	\$1,583,459	73.93%	\$3,755,000
EXPENSES									
\$44,826	\$23,219	(\$21,607)	93.06%	Permanent Salaries	\$89,657	\$69,658	(\$19,999)	28.71%	\$92,877
\$2,416	\$7,000	\$4,584	(65.48%)	Temporary Salaries	\$5,898	\$21,000	\$15,102	(71.91%)	\$28,000
\$22,739	\$11,779	(\$10,960)	93.05%	Employee Fringe Benefits	\$45,449	\$35,336	(\$10,113)	28.62%	\$47,115
\$22,013	\$39,075	\$17,062	(43.66%)	Administrative Expenses	\$113,896	\$117,225	\$3,328	(2.84%)	\$156,300
\$90,507	\$85,000	(\$5,507)	6.48%	Professional Services	\$251,305	\$255,000	\$3,695	(1.45%)	\$340,000
\$11,338	\$12,500	\$1,162	(9.30%)	Insurance	\$34,147	\$37,500	\$3,353	(8.94%)	\$50,000
\$432	\$50,000	\$49,568	(99.14%)	General Maintenance Expenses	\$101,682	\$150,000	\$48,318	(32.21%)	\$200,000
\$270,480	\$187,500	(\$82,980)	44.26%	Grants	\$1,295,207	\$562,500	(\$732,707)	130.26%	\$750,000
\$29,252	\$178,750	\$149,498	(83.64%)	Capital Costs	\$659,784	\$536,250	(\$123,534)	23.04%	\$715,000
\$1,335,317	\$327,014	(\$1,008,303)	(308.34%)	Bond Payments	\$1,335,317	\$981,043	(\$354,274)	(36.11%)	\$1,308,057
\$1,829,320	\$921,837	(\$1,413,483)	153.33%	Total	\$3,932,343	\$2,765,511	(\$1,672,832)	60.49%	\$3,687,349
(\$1,772,259)	\$16,913	\$531,795	(10623.00%)	NET SURPLUS/(DEFICIT)	\$467,366	\$50,739	\$3,256,291	806.42%	\$67,651

Ann Arbor Downtown Development Authority

Parking Fund Balance Sheet

3rd Quarter FY 2009

	<u>Actual</u>
Assets	
Cash	\$134,538
Investments	\$5,650,759
Accounts Receivable	<u>\$59,693</u>
Total Assets	<u><u>\$5,844,990</u></u>
Liabilities and Equity	
Liabilities	
Accounts Payable	\$100,773
Interfund Payables	<u>\$2,987,564</u>
Total	<u><u>\$3,088,337</u></u>
Equity	
Current Years Fund Balance	(\$2,738,192)
Prior Years Fund Balance	<u>\$5,494,844</u>
Total	<u><u>\$2,756,652</u></u>
Total	<u><u>\$5,844,990</u></u>

Ann Arbor Downtown Development Authority

Parking Fund Income Statement

For the Quarter Ending March 31, 2009

Actual	Budget	Difference	%		Y-T-D Act.	Y-T-D Bud.	Diff.	%	Total Budget
REVENUES									
\$28,619	\$34,883	(\$6,265)	(17.96%)	1st & Washington Parking Revenue	\$88,509	\$104,649	(\$16,140)	(15.42%)	\$139,532
\$496,937	\$436,408	\$60,529	13.87%	Maynard Parking Revenue	\$1,445,534	\$1,309,224	\$136,310	10.41%	\$1,745,632
\$163,611	\$158,894	\$4,718	2.97%	4th & Washington Parking Revenue	\$479,314	\$476,681	\$2,633	0.55%	\$635,575
\$312,224	\$248,773	\$63,451	25.51%	Forest Avenue Parking Revenue	\$940,088	\$746,317	\$193,770	25.96%	\$995,090
\$481,551	\$501,407	(\$19,856)	(3.96%)	4th & William Parking Revenue	\$1,527,757	\$1,504,220	\$23,538	1.56%	\$2,005,626
\$328,672	\$313,969	\$14,703	4.68%	Liberty Square Parking Revenue	\$1,006,823	\$941,908	\$64,915	6.89%	\$1,255,877
\$368,342	\$387,718	(\$19,376)	(5.00%)	Ann Ashley Parking Revenue	\$1,130,581	\$1,163,153	(\$32,572)	(2.80%)	\$1,550,871
\$109,155	\$112,249	(\$3,093)	(2.76%)	Library Lot Parking Revenue	\$330,794	\$336,746	(\$5,952)	(1.77%)	\$448,995
\$101,805	\$104,518	(\$2,713)	(2.60%)	Kline Lot Parking Revenue	\$324,104	\$313,555	\$10,549	3.36%	\$418,073
\$146,021	\$155,201	(\$9,180)	(5.92%)	1st & Huron Parking Revenue	\$445,102	\$465,602	(\$20,500)	(4.40%)	\$620,803
\$28,320	\$34,650	(\$6,330)	(18.27%)	5th & Huron Parking Revenue	\$85,730	\$103,950	(\$18,220)	(17.53%)	\$138,600
\$34,290	\$36,225	(\$1,935)	(5.34%)	1st & William Parking Revenue	\$105,221	\$108,675	(\$3,455)	(3.18%)	\$144,900
\$11,655	\$18,750	(\$7,095)	(37.84%)	Fingerle Lot	\$36,500	\$56,250	(\$19,750)	(35.11%)	\$75,000
\$28,470	\$22,500	\$5,970	26.53%	415 W. Washington	\$79,736	\$67,500	\$12,236	18.13%	\$90,000
\$17,145	\$0	\$17,145	0.00%	Fifth & William	\$42,800	\$0	\$42,800	0.00%	\$0
\$1,957	\$0	\$1,957	0.00%	Valet Service	\$2,047	\$0	\$2,047	0.00%	\$0
\$582,620	\$615,736	(\$33,115)	(5.38%)	Parking Meter Revenue	\$1,784,163	\$1,847,207	(\$63,044)	(3.41%)	\$2,462,943
\$143,000	\$94,890	\$48,110	50.70%	Meter Bag Revenue	\$456,850	\$284,670	\$172,180	60.48%	\$379,560
\$67,736	\$33,175	\$34,561	104.18%	Interest Earned	\$122,466	\$99,523	\$22,942	23.05%	\$132,698
\$0	\$250	(\$250)	(100.00%)	Miscellaneous Revenue	\$0	\$750	(\$750)	(100.00%)	\$1,000
\$3,452,130	\$3,310,194	\$141,936	4.29%	Total Revenues	\$10,434,118	\$9,930,581	\$503,537	5.07%	\$13,240,775
EXPENSES									
\$65,279	\$33,750	(\$31,529)	93.42%	Permanent Salaries	\$130,622	\$101,250	(\$29,372)	29.01%	\$135,000
\$1,711	\$2,125	\$414	(19.47%)	Temporary Salaries	\$3,112	\$6,375	\$3,263	(51.19%)	\$8,500
\$28,158	\$12,161	(\$15,997)	131.54%	Employee Fringe Benefits	\$56,345	\$36,482	(\$19,863)	54.45%	\$48,643
\$42,060	\$37,813	(\$4,247)	11.23%	Administrative Expenses	\$120,732	\$113,437	(\$7,295)	6.43%	\$151,250
\$40,733	\$288,750	\$248,017	(85.89%)	Professional Services	\$51,816	\$866,250	\$814,434	(94.02%)	\$1,155,000
\$14,279	\$21,250	\$6,971	(32.80%)	Insurance	\$42,838	\$63,750	\$20,912	(32.80%)	\$85,000
\$1,622,231	\$2,016,921	\$394,690	(19.57%)	Direct Parking Expenses	\$6,713,808	\$6,050,763	(\$663,045)	10.96%	\$8,067,684
\$114,480	\$106,250	(\$8,230)	7.75%	Utilities	\$266,225	\$318,750	\$52,525	(16.48%)	\$425,000
\$4,607	\$0	(\$4,607)	0.00%	Facility Maintenance Expenses	\$8,125	\$0	(\$8,125)	0.00%	\$0
\$60,415	\$1,171,803	\$1,111,388	(94.84%)	Grants	\$2,458,610	\$3,515,407	\$1,056,797	(30.06%)	\$2,593,605
\$3,320,077	\$750,483	(\$2,569,594)	342.39%	Bond Payments	\$3,320,077	\$2,251,450	(\$1,068,627)	47.46%	\$3,001,933
\$5,314,030	\$4,441,305	(\$872,725)	19.65%	Total	\$13,172,310	\$13,323,914	\$151,604	(1.14%)	\$15,671,615
(\$1,861,900)	(\$1,131,111)	(\$730,789)	64.61%	NET SURPLUS/(DEFICIT)	(\$2,738,192)	(\$3,393,333)	\$655,141	(19.31%)	(\$2,430,840)

Ann Arbor Downtown Development Authority

Parking Maintenance Fund Income Statement

For the Quarter Ending March 31, 2009

Actual	Budget	Difference	%		Y-T-D Act.	Y-T-D Bud.	Diff.	%	Total Budget
REVENUES									
\$2,636	\$16,113	(\$13,476)	(83.64%)	Interest Income	\$28,203	\$48,337	(\$20,134)	(41.65%)	\$64,450
\$0	\$523,401	(\$523,401)	(100.00%)	Transfers from Other Funds	\$2,093,605	\$1,570,204	\$523,401	33.33%	\$2,093,605
<u>\$2,636</u>	<u>\$539,514</u>	<u>(\$536,877)</u>	<u>(99.51%)</u>	Total Revenues	<u>\$2,121,808</u>	<u>\$1,618,541</u>	<u>\$503,267</u>	<u>31.09%</u>	<u>\$2,158,055</u>
EXPENSES									
\$208	\$1,250	\$1,042	(83.34%)	Administrative Expenses	\$208	\$3,750	\$3,542	(94.45%)	\$5,000
\$156,765	\$50,000	(\$106,765)	213.53%	Professional Services	\$535,985	\$150,000	(\$385,985)	257.32%	\$200,000
\$11,635	\$106,250	\$94,615	(89.05%)	General Maintenance Expenses	\$122,102	\$318,750	\$196,648	(61.69%)	\$425,000
\$81,552	\$325,382	\$243,830	(74.94%)	Capital Costs	\$1,305,217	\$976,145	(\$329,072)	33.71%	\$1,301,527
<u>\$250,160</u>	<u>\$482,882</u>	<u>\$232,722</u>	<u>(48.19%)</u>	Total Expenses	<u>\$1,963,513</u>	<u>\$1,448,645</u>	<u>(\$514,868)</u>	<u>35.54%</u>	<u>\$1,931,527</u>
<u>(\$247,524)</u>	<u>\$56,632</u>	<u>(\$304,155)</u>	<u>(537.07%)</u>	NET SURPLUS/(DEFICIT)	<u>\$158,296</u>	<u>\$169,896</u>	<u>(\$11,600)</u>	<u>(6.83%)</u>	<u>\$226,528</u>

ParkComp

Ann Arbor Downtown Development Authority
Gross Revenues/ Hourly Patrons
3rd Quarter Fiscal Year, 2009 & 3rd Quarter, Fiscal Year 2008

	3rd Quarter <u>2009</u>		3rd Quarter <u>2008</u>		Increase (Decrease)		% Increase (Decrease)	
	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons
Revenues:								
Washington/First	\$28,619	4,299	\$32,737	4,217	(\$4,119)	82	(12.58%)	1.94%
Maynard	\$496,937	130,095	\$478,080	131,954	\$18,857	(1,859)	3.94%	(1.41%)
Washington/Fourth	\$163,611	59,295	\$153,338	50,778	\$10,273	8,517	6.70%	16.77%
Forest	\$312,224	75,287	\$315,184	78,997	(\$2,960)	(3,710)	(0.94%)	(4.70%)
Fourth/William	\$482,351	51,219	\$474,819	49,741	\$7,531	1,478	1.59%	2.97%
Liberty Square	\$328,673	14,651	\$321,726	14,050	\$6,946	601	2.16%	4.28%
Ann/Ashley	\$365,412	27,372	\$386,883	25,161	(\$21,471)	2,211	(5.55%)	8.79%
Fifth Avenue (Library)	\$109,155	55,738	\$104,004	49,094	\$5,151	6,644	4.95%	13.53%
Kline Lot	\$101,805	34,029	\$107,904	33,236	(\$6,100)	793	(5.65%)	2.39%
Huron/Ashley/First	\$146,021	56,414	\$164,434	52,888	(\$18,414)	3,526	(11.20%)	6.67%
Fifth & Huron	\$28,320		\$28,798		(\$478)		(1.66%)	
First & Williams	\$34,290		\$40,170		(\$5,880)		(14.64%)	
Fingerle Lot	\$11,655		\$7,665		\$3,990		52.05%	
415 W Washington	\$29,840	\$6,781	\$30,484	5,776	(\$644)	1,005	(2.11%)	17.40%
Fifth & Williams	\$15,775	\$5,147	\$0	0	\$15,775	5,147	100.00%	100.00%
Meters	\$582,603		\$600,789		(\$18,186)		(3.03%)	
Meter Bags	\$144,095		\$158,480		(\$14,385)		(9.08%)	
Total Revenues	\$3,381,384	520,327	\$3,405,495	495,892	(\$24,110)	24,435	(0.71%)	4.93%

Number of Business Days	2009	77
	2008	78
Number of Weekend Days (F & S)	2009	24
	2008	28

ParkComp

Ann Arbor Downtown Development Authority
Gross Revenues/ Hourly Patrons
9 Months Ending 3/31/09 & 9 Months Ending 3/31/08

	1st 3 Quarters <u>2009</u>		1st 3 Quarters <u>2008</u>		Increase <u>(Decrease)</u>		% Increase <u>(Decrease)</u>	
	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons	Revenues	Hourly Patrons
Revenues:								
Washington/First	\$88,509	11,943	\$100,052	12,944	(\$11,543)	(1,001)	(11.54%)	(7.73%)
Maynard	\$1,445,534	358,135	\$1,398,562	380,086	\$46,971	(21,951)	3.36%	(5.78%)
Washington/Fourth	\$479,314	161,615	\$452,065	142,636	\$27,249	18,979	6.03%	13.31%
Forest	\$940,088	209,016	\$887,771	211,690	\$52,317	(2,674)	5.89%	(1.26%)
Fourth/William	\$1,528,557	155,809	\$1,469,523	155,074	\$59,034	735	4.02%	0.47%
Liberty Square	\$1,006,823	41,206	\$965,153	38,942	\$41,670	2,264	4.32%	5.81%
Ann/Ashley	\$1,127,651	76,676	\$1,180,992	78,183	(\$53,341)	(1,507)	(4.52%)	(1.93%)
Fifth Avenue (Library)	\$330,794	146,589	\$294,627	129,841	\$36,167	16,748	12.28%	12.90%
Kline Lot	\$324,104	99,732	\$336,969	99,350	(\$12,865)	382	(3.82%)	0.38%
Huron/Ashley/First	\$445,102	161,580	\$494,840	154,712	(\$49,739)	6,868	(10.05%)	4.44%
Fifth & Huron	\$85,730	0	\$85,140	0	\$590		0.69%	
First & Williams	\$105,221	0	\$117,983	0	(\$12,762)		(10.82%)	
Fingerle Lot	\$36,500	0	\$33,995	0	\$2,506		7.37%	
415 W Washington	\$57,212	12,040	\$30,484	5,776	(\$644)	1,005	(2.11%)	17.40%
Fifth & Williams	\$29,882	11,061	\$0	0	\$15,775	5,147	100.00%	100.00%
Meters	\$1,777,882	0	\$1,827,562	0	(\$49,680)		(2.72%)	
Meter Bags	\$464,195	0	\$404,746	0	\$59,449		14.69%	
Total Revenues	\$10,273,097	1,445,402	\$10,080,463	1,409,234	\$151,155	24,995	1.50%	1.77%

Number of Business Days	2009	236
	2008	236
Number of Weekend Days (F & S)	2009	75
	2008	80

Ann Arbor Downtown Development Authority
FY 2009 Property Tax Levy

	DDA Value	%	Smart Zone Value	%	Total Value in District	%	Total Taxable Value Available to Taxing Entities	%
Homestead Real	\$10,464,855	25.1%	\$24,913,482	59.7%	\$41,721,638	100.0%	\$31,256,783	74.9%
Non-Homestead Real	\$82,296,277	30.0%	\$81,565,476	29.8%	\$274,018,625	100.0%	\$191,722,348	70.0%
Personal Property								
Utility	\$783,800	36.8%	(\$1,109,500)	-52.1%	\$2,129,300	100.0%	\$1,345,500	63.2%
Commercial	\$19,915,100	56.3%	\$3,263,700	9.2%	\$35,375,100	100.0%	\$15,460,000	43.7%
Industrial			(\$3,440,600)					
Total 2008 Taxable Value	\$ 113,460,032	32.1%	\$ 105,192,558		\$353,244,663	100.0%	\$239,784,631	67.9%
IFT	\$244,300		\$244,300		\$ 244,300.00			

Purpose	Rate Certified	DDA Amount		Smart Zone Amount		Total Collected within DDA District		Taxing Entity Amount	
Ann Arbor Public Schools									
Operating Homestead	4.2856	\$44,848	25.1%			\$178,802	100.0%	\$133,954	74.9%
Operating Non-Homestead	17.9694	\$1,478,815	30.0%	\$733,939	14.9%	\$4,923,950	100.0%	\$2,711,197	55.1%
Operating - Personal Property									
Utility	17.9694	\$14,084	36.8%	(\$9,969)	-26.1%	\$38,262	100.0%	\$34,146	89.2%
Commercial	10.2551	\$204,231	56.3%	\$16,735	4.6%	\$362,775	100.0%	\$141,809	39.1%
Industrial	4.2857			(\$7,373)					
IFT	8.9847	\$2,195	100.0%			\$2,195	100.0%	\$0	0.0%
Debt	2.2740	\$258,008	32.1%			\$803,278	100.0%	\$545,270	67.9%
Debt IFT on Comm Real	1.1370	\$278	100.0%			\$278	100.0%	\$0	0.0%
Voted Sinking Fund	0.9861	\$111,883	32.1%			\$348,335	100.0%	\$236,452	67.9%
IFT-Sinking Fund	0.4931	\$120	100.0%			\$120	100.0%	\$0	0.0%
Total taxes received		\$2,114,463	31.8%	\$733,332	11.0%	\$6,657,876	100.0%	\$3,810,080	57.2%
Less amount in excess of pre-1994 debt payments		(\$1,671,749)				\$0		\$1,671,749	
Revenue from the Ann Arbor Public Schools Milage		\$442,713	6.6%	\$733,332	11.0%	\$6,657,876	100.0%	\$5,481,830	82.3%
State Education Tax									
State Education Tax	6.0000	\$680,760	32.1%	\$325,899	15.4%	\$2,119,468	100.0%	\$1,112,808	52.5%
IFT	6.0000	\$1,466	100.0%	\$733	50.0%	\$1,466	100.0%	(\$733)	
Total State Education Tax		\$682,226		\$326,632	15.4%	\$2,120,934	100.0%	\$1,112,075	52.4%
Less amount in excess of pre-1994 debt payments		(\$539,386)				\$0		\$539,386	
Revenue from the State Education Tax Milage		\$142,840	6.7%	\$326,632	15.4%	\$2,119,468	100.0%	\$1,649,995	77.8%
Intermediate School District									
General Operating	0.0984	\$11,164	32.1%			\$34,759	100.0%	\$23,595	67.9%
IFT Operating	0.0492	\$12	100.0%			\$12	100.0%	\$0	0.0%
Special Education	3.8761	\$439,782	32.1%			\$1,369,212	100.0%	\$929,429	67.9%
IFT Special Educatin	1.9381	\$473	100.0%			\$473	100.0%	\$0	0.0%
Total taxes received		\$451,432	32.1%			\$1,404,456	100.0%	\$953,024	67.9%
Less amount in excess of pre-1994 debt payments		(\$356,914)				\$0		\$356,914	
Revenue from the Intermediate School District Milage		\$94,518	6.7%			\$1,404,456	100.0%	\$1,309,938	93.3%
Total Schools		\$680,072	6.7%	\$1,059,965	10.4%	\$10,181,800	100.0%	\$8,441,763	82.9%
City of Ann Arbor									
Operating	6.1682	\$699,844	32.1%			\$2,178,884	100.0%	\$1,479,040	67.9%
Employee benefits	2.0560	\$233,274	32.1%			\$726,271	100.0%	\$492,997	67.9%
Refuse collection	2.4670	\$279,906	32.1%			\$871,455	100.0%	\$591,549	67.9%
Debt Service	0.4643	\$52,679	32.1%			\$164,011	100.0%	\$111,332	67.9%
A.A.T.A.	2.0560	\$233,274	32.1%			\$726,271	100.0%	\$492,997	67.9%
Streets	1.9944	\$226,285	32.1%			\$704,511	100.0%	\$478,226	67.9%
Parks	1.5748	\$178,677	32.1%			\$556,290	100.0%	\$377,613	67.9%
IFT	8.3904	\$2,050	100.0%			\$2,050	100.0%	\$0	0.0%
Total		\$1,905,989	32.1%			\$5,929,742	100.0%	\$4,023,754	67.9%
Washtenaw County									
Operating	4.5493	\$516,164	32.1%			\$1,607,016	100.0%	\$1,090,852	67.9%
HCMA, Parks, DV	0.7379	\$83,722	32.1%			\$260,659	100.0%	\$176,937	67.9%
City/County Drain	0.4146	\$47,041	32.1%			\$146,455	100.0%	\$99,415	67.9%
IFT	2.8509	\$696	100.0%			\$696	100.0%	\$0	0.0%
Total		\$647,623	32.1%			\$2,014,827	100.0%	\$1,367,204	67.9%
Washtenaw Community College									
Operating	3.4056	\$386,399	32.1%			\$1,203,010	100.0%	\$816,611	67.9%
Debt Service	0.2800	\$31,769	32.1%			\$98,909	100.0%	\$67,140	67.9%
IFT	1.8428	\$450	100.0%			\$450	100.0%	\$0	0.0%
Total		\$418,618	32.1%			\$1,302,369	100.0%	\$883,750	67.9%
Ann Arbor District Library									
Operating	1.9214	\$218,002	32.1%			\$678,724	100.0%	\$460,722	67.9%
IFT	0.9607	\$235	100.0%			\$235	100.0%	\$0	0.0%
Total		\$218,237	32.1%			\$678,959	100.0%	\$460,722	67.9%
Grand Total		\$3,870,539	19.2%			\$20,107,697	100.0%	\$15,177,194	75.5%
Budgeted Amount		\$3,755,000							
Difference		\$115,539							

MEMO

DATE: April 22, 2009
TO: DDA Operations Committee
FROM: Joe Morehouse
RE: Meter Bag Fee Waivers

At our last meeting there was a request to learn more about the meter bag fees being waived by the DDA on behalf of local nonprofits and others. To that end, I've gained the following report from Republic Parking on the waivers that were provided last year to help the discussion at this month's Operations Committee meeting.

During the twelve months ending on January 31, 2009 the DDA waived \$152,115 worth of meter bag fees. The largest waivers were for Art Fair (\$54,420), other nonprofit events (\$29,805), the YMCA demolition (\$28,005), DDA Board resolution for Zaragon Place (\$22,050) and the police for UM home football games (\$7,590). The remainder (\$10,245) was incurred for miscellaneous City projects such as the LED lighting installation and elections, and DDA projects such as parking lot work. In addition, DDA staff has maintained a policy from the City that no costs would be assessed for meter bags used on Sundays and holidays by nonprofits; if these costs were shown an extra \$21,015 for nonprofits and community events would have been added to the total above.

DDA staff would appreciate direction from the Committee with the following questions:

- Does the DDA want to continue to give waivers automatically for events held on Sundays and Holidays even though Republic Parking incurs staff time to put the bags on and take them off?
- Should we continue to provide a fee waiver for meter bags for Football Saturdays for the University?
- Should we continue to waive meter bag fees for elections?
- Should we charge DDA contractors for meter bag costs so we can calculate the full project costs?
- How do annual event waivers relate to the recent DDA grant providing free parking for association events?
- Does the DDA want to create a cap on the amount of meter bag fee waivers it gives each year?

For your information the nonprofit events that were provided with meter bag waivers are listed below:

February 8-10, 2008	MSAA	Ice Carving Event	12	\$360.00
March 4-5, 2008	Ann Arbor Symphony Orchestra	Student Concert	20	\$600.00
March 16, 2008	Conner O'Neil	Shamrock and Shenanigan Race	174	N/C
March 25, 2008	Ann Arbor Film Festival	Search Light	2	\$30.00
April 6, 2008	U of M & MSAA	Festifool	63	n/c
May 14, 2008	AADL	Library Event	3	\$45.00
May 16-17, 2008	Ann Arbor Book Festival	Book Festival	84	\$2,520.00
June 1, 2008	MSAA	Taste of Ann Arbor	59	N/C Sunday
June 1, 2008	AA Track Club	Dexter AA Run -buses	13	N/C Sunday
June 6-7, 2008	Community Leaning Post	African American Festival	43	\$1,290.00
June 9-30, 2008	Ann Arbor Summer Festival	Top of the Park	20	\$5,700.00
June 15, 2008	SUAA	Tour de Kids	217	N/C Sunday
June 21, 2008	NAACP	Juneteenth	17	\$255.00
June 22, 2008	getDowntown	Scooter/Bicycle Parking	4	N/C Sunday
July 1-10, 2008	Ann Arbor Summer Festival	Top of the Park	38	\$5,130.00
July 4, 2008	Ann Arbor Jaycees	4th of July Parade	248	Holiday N/C
July 4, 2008	Tortoise and Hare Fitness	Tortoise and Hare Run	513	Holiday N/C
July 11, 2008	MSAA	Rolling Sculpture Car Show	174	\$2,610.00

July 14, 2008	Ann Arbor Street Art Fair	Townie Party	71	\$1,065.00
August 11, 2008	MSAA	UA Block Party	71	\$1,065.00
August 31, 2008	MSAA	Dancing in the Streets	39	n/c Sunday
September 7, 2008	Kerrytown	Kerrytown Bookfest	75	n/c Sunday
September 13, 2008		Homegrown Festival	86	\$1,290.00
September 13, 2008	WRAP	Outfest	27	\$405.00
September 19, 2008	Ozone House	Ozone House Dinner	161	\$2,415.00
October 2, 2008	Historical Society	Marker Dedication	1	\$15.00
October 2-3, 2008	AADL	School Bus Parking	7	\$210.00
October 7-9, 2008	AADL	School Bus Parking	7	\$315.00
October 14-16, 2008	AADL	School Bus Parking	7	\$315.00
October 20-23, 2008	AADL	School Bus Parking	7	\$420.00
October 27-30, 2008	AADL	School Bus Parking	7	\$420.00
November 5-7, 2008	AADL	School Bus Parking	7	\$315.00
November 10-14, 2008	AADL	School Bus Parking	7	\$525.00
November 17-21, 2008	AADL	School Bus Parking	7	\$525.00
November 24-25, 2008	AADL	School Bus Parking	7	\$210.00
December 1-5, 2008	AADL	School Bus Parking	7	\$525.00
December 10-12, 2008	AADL	School Bus Parking	7	\$315.00
December 15-19, 2008	AADL	School Bus Parking	7	\$525.00
January 25, 2009	MSAA	Wheels in Motion	2	\$30.00
January 30-31, 2009	MSAA	Ice Sculpture Event	12	\$360.00