

**City of Ann Arbor - Ann Arbor Station**  
 CONCEPTUAL OPINION OF PROBABLE CONSTRUCTION COSTS  
 ALL PHASES  
 October 12, 2012

<b>WORK ITEM</b>		<b>COST</b>
<b>SITE CONSTRUCTION &amp; UTILITIES</b>		\$ 2,046,000
<b>TRAIN STATION</b>		\$ 9,818,000
<b>RAIL INFRASTRUCTURE IMPROVEMENTS &amp; NORTH PLATFORM</b>		\$ 5,087,000
<b>INTERMODAL &amp; PARKING FACILITIES</b>		\$ 13,500,000
<b>PUBLIC INFRASTRUCTURE (ROAD &amp; UTILITY) IMPROVEMENTS</b>		\$ 1,275,000
<b>NEW SOUTH RAIL, SOUTH PLATFORM &amp; CROSSOVER</b>		<u>\$ 11,067,000</u>
	<b>SUBTOTAL</b>	<b>\$ 42,793,000</b>
<b>Conceptual Design Contingency</b>	20.0%	\$ 8,558,600
<b>General Conditions</b>	5.0%	\$ 2,139,700
<b>Overhead and Profit</b>	10.0%	\$ 4,279,300
<b>Escalation (5yr)</b>	20.0%	<u>\$ 8,558,600</u>
	<b>CONSTRUCTION COST</b>	<b>\$ 66,330,000</b>
AE Design, Project Management Costs, Administrative Costs, Other Contingencies and Non-Construction Related Project Costs	10.0%	\$ 6,633,000
NEPA/PE Costs - 40% of AE, PM, Admin & Other Project Costs:		<u>\$ 2,653,200</u>
Match Amount - 20% of NEPA/PE Costs	\$ 530,640	
FD - 60% of AE, PM, Admin & Other Project Costs:		\$ 3,979,800
Match Amount - 20% of FD Costs	\$ 795,960	