

# CIP PROJECT DATASHEET

**PROJECT NAME:** Airport Access Road Reconstruction (Airport Blvd)

**Project ID:** TR-AP-20-01

**Prioritization Model Rank:** 5

**Project Type:** Capital Maintenance

**Prioritization Model Score:** 39.49

**Location:** Airport

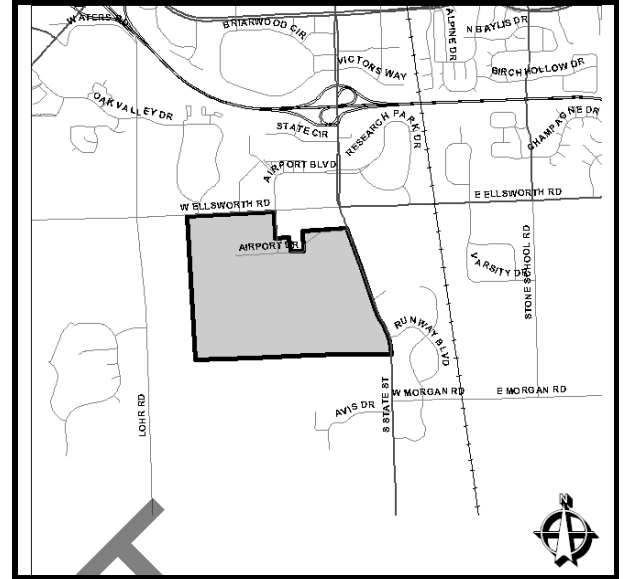
**Identified Need:**

Rehabilitation of existing Airport Blvd.; design and Phase 1 construction may be separate from a Phase 2

**Scope Items:**

Include pedestrian side path along one side of Airport Blvd (approximately 2000 LF); include boulevard entrance at Ellsworth; install curb and gutter and conveyance stormwater pipes thereby reducing flow to County drain system

- Public Engagement Anticipated?     Public Plan Review/CPC Approval



**Source of Need:**

- Outside Request?
- Staff?                      Condition Analysis
- Master Plan?

Master Plan 1:    AIP Capital Improvement Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|                 |                      |               |   |
|-----------------|----------------------|---------------|---|
| Planning Start: |                      | Planning End: | <b>\$0.00</b>                               |
| Design Start:   | January - March 2021 | Design End:   | April - June 2021 <b>\$42,000.00</b>        |
| Construction:   | April - June 2021    | To:           | October - December 2021 <b>\$522,000.00</b> |

| Rev  | Revenue Source Name                    | Prior Years | Funding (in thousands) * |       |       |      |      |      |     | Beyond FY25 | Total |
|------|--|-------------|--------------------------|-------|-------|------|------|------|-----|-------------|-------|
|      |  |             | FY20                     | FY21  | FY22  | FY23 | FY24 | FY25 |     |             |       |
| 2748 | Airport                                | \$0         | \$0                      | \$12  | \$16  | \$0  | \$0  | \$0  | \$0 | \$28        |       |
| 2260 | MI: Other State Grants (Airport, MDNR) | \$0         | \$0                      | \$224 | \$312 | \$0  | \$0  | \$0  | \$0 | \$536       |       |
|      |  | \$0         | \$0                      | \$236 | \$328 | \$0  | \$0  | \$0  | \$0 | \$564       |       |

# CIP PROJECT DATASHEET

**PROJECT NAME:** Airport Looping Water Main

**Project ID:** TR-AP-10-02

**Prioritization Model Rank:** 3

**Project Type:** New Construction

**Prioritization Model Score:** 45.9

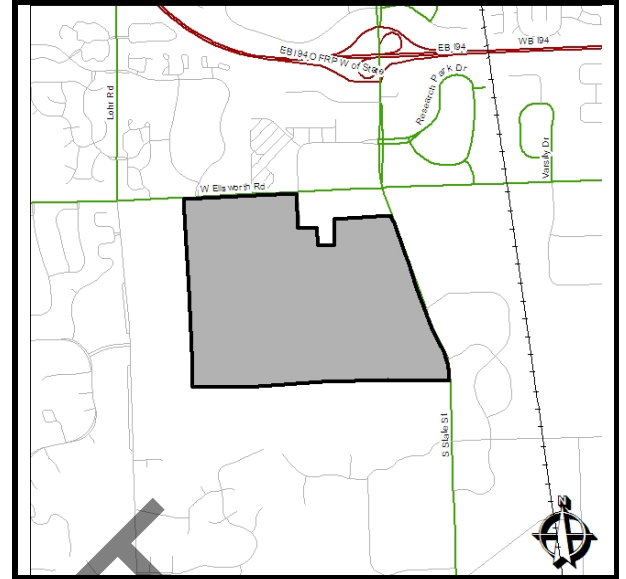
**Location:** City Airport

**Identified Need:**

Completion of water main loop identified during plan review of new box hangars

**Scope Items:**

Twp. involvement with connecting to Twp. main in Ellsworth.  
Backflow prevention.



- Public Engagement Anticipated?     Public Plan Review/CPC Approval

**Source of Need:**

- Outside Request?
- Staff?      Capacity Analysis
- Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|                 |                         |               |   |
|-----------------|-------------------------|---------------|---|
| Planning Start: |                         | Planning End: | <b>\$0.00</b>                             |
| Design Start:   | October - December 2021 | Design End:   | January - March 2022 <b>\$30,000.00</b>   |
| Construction:   | April - June 2022       | To:           | July - September 2022 <b>\$300,000.00</b> |

| Rev  | Revenue Source Name | Prior Years | Funding (in thousands) * |      |       |       |      |      |     | Beyond FY25 | Total |
|------|---------------------|-------------|--------------------------|------|-------|-------|------|------|-----|-------------|-------|
|      |                     |             | FY20                     | FY21 | FY22  | FY23  | FY24 | FY25 |     |             |       |
| 2748 | Airport             | \$0         | \$0                      | \$0  | \$180 | \$150 | \$0  | \$0  | \$0 | \$330       |       |
|      |                     | \$0         | \$0                      | \$0  | \$180 | \$150 | \$0  | \$0  | \$0 | \$330       |       |

# CIP PROJECT DATASHEET

**PROJECT NAME:** Airport Stormwater Detention Pond and System

**Project ID:** TR-AP-03-03

**Prioritization Model Rank:** 8

**Project Type:** New Construction & Replacement

**Prioritization Model Score:** 27.2

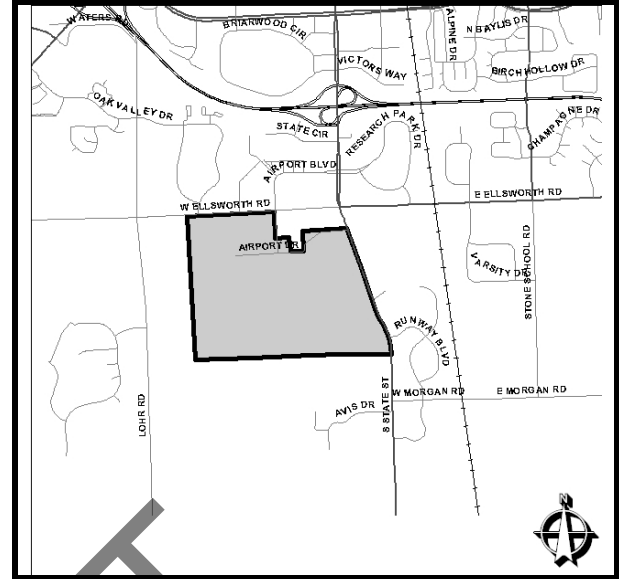
**Location:** Airport

**Identified Need:**

Modification of the airport's stormwater drainage and detention system for the airport's existing and future facilities north of the Wood Drain Creekshed, including the removal of a small, existing pond at the Bijan Air facility. WCWRC

**Scope Items:**

Market driven (need for additional hangars)



- Public Engagement Anticipated?  Public Plan Review/CPC Approval

**Source of Need:**

Outside Request?

Staff?

Allowance for future hanger develop

Master Plan?

Master Plan 1: AIP Capital Improvement Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|  |   |                     |
|--|---|---------------------|
| Planning Start:                                      | Planning End:   | <b>\$0.00</b>       |
| Design Start:      October - December 2024           | Design End:                      January - March 2025 | <b>\$20,000.00</b>  |
| Construction:                      April - June 2025 | To:                      July - September 2025        | <b>\$125,000.00</b> |

| Rev  | Revenue Source Name                    | Prior Years | Funding (in thousands) * |      |      |      |      |      |       | Beyond FY25 | Total |
|------|--|-------------|--------------------------|------|------|------|------|------|-------|-------------|-------|
|      |  |             | FY20                     | FY21 | FY22 | FY23 | FY24 | FY25 |       |             |       |
| 2748 | Airport                                | \$0         | \$0                      | \$0  | \$0  | \$0  | \$0  | \$0  | \$7   | \$0         | \$7   |
| 2260 | MI: Other State Grants (Airport, MDNR) | \$0         | \$0                      | \$0  | \$0  | \$0  | \$0  | \$0  | \$138 | \$0         | \$138 |
|      |  | \$0         | \$0                      | \$0  | \$0  | \$0  | \$0  | \$0  | \$145 | \$0         | \$145 |

# CIP PROJECT DATASHEET

**PROJECT NAME:** New Corporate Hangar

**Project ID:** TR-AP-08-02

**Prioritization Model Rank:** 10

**Project Type:** New Construction

**Prioritization Model Score:** 21.25

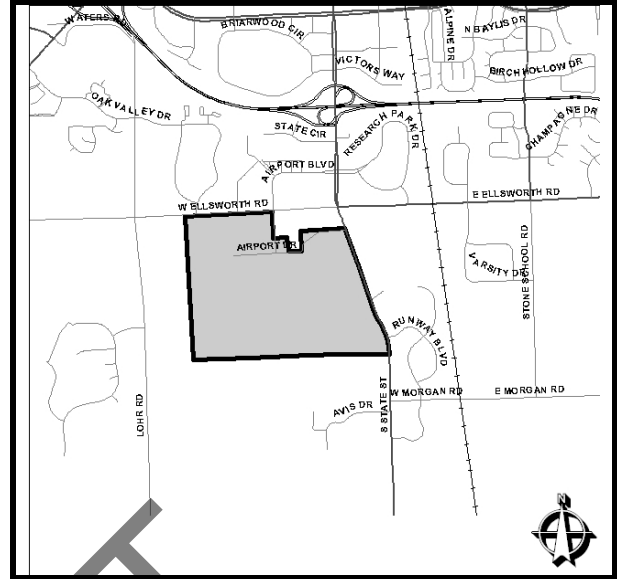
**Location:** Airport

**Identified Need:**

New corporate hangar near terminal

**Scope Items:**

Economy driven for need



- Public Engagement Anticipated?  Public Plan Review/CPC Approval

**Source of Need:**

- Outside Request?
- Staff? Capacity Analysis
- Master Plan?

Tenants

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|  |   |                     |
|--|---|---------------------|
| Planning Start:                                      | Planning End:   | <b>\$0.00</b>       |
| Design Start:      October - December 2022           | Design End:                      January - March 2024 | <b>\$70,000.00</b>  |
| Construction:                      April - June 2023 | To:                      October - December 2023      | <b>\$930,000.00</b> |

| Rev  | Revenue Source Name | Prior Years | Funding (in thousands) * |      |      |         |      |      |     | Beyond FY25 | Total |
|------|---------------------|-------------|--------------------------|------|------|---------|------|------|-----|-------------|-------|
|      |                     |             | FY20                     | FY21 | FY22 | FY23    | FY24 | FY25 |     |             |       |
| 2748 | Airport             | \$0         | \$0                      | \$0  | \$0  | \$1,000 | \$0  | \$0  | \$0 | \$1,000     |       |
|      |                     | \$0         | \$0                      | \$0  | \$0  | \$1,000 | \$0  | \$0  | \$0 | \$1,000     |       |

# CIP PROJECT DATASHEET

**PROJECT NAME:** Reconstruct Southeast and Northeast Taxiways

**Project ID:** TR-AP-14-01

**Prioritization Model Rank:** 6

**Project Type:** Replacement

**Prioritization Model Score:** 35.65

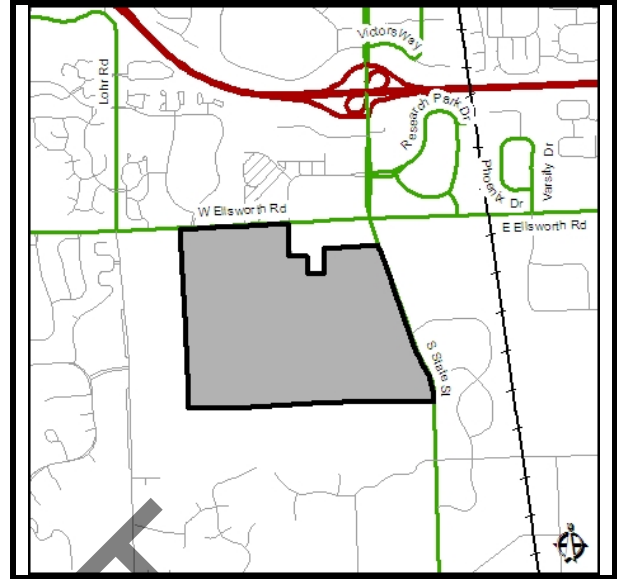
**Location:** Southeast and Northeast Taxiways

**Identified Need:**

Reconstruction of aged pavements

**Scope Items:**

Coordination with tenants



- Public Engagement Anticipated?  Public Plan Review/CPC Approval

**Source of Need:**

- Outside Request?
- Staff? Condition Analysis
- Master Plan?

Master Plan 1: AIP Capital Improvement Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|                 |                       |               |                         |                       |
|-----------------|-----------------------|---------------|-------------------------|-----------------------|
| Planning Start: | 0                     | Planning End: | 0                       | <b>\$0.00</b>         |
| Design Start:   | July - September 2024 | Design End:   | October - December 2024 | <b>\$75,000.00</b>    |
| Construction:   | April - June 2025     | To:           | July - September 2025   | <b>\$1,085,000.00</b> |

| Rev  | Revenue Source Name                    | Prior Years | Funding (in thousands) * |      |      |      |      |      |         | Beyond FY25 | Total   |
|------|--|-------------|--------------------------|------|------|------|------|------|---------|-------------|---------|
|      |  |             | FY20                     | FY21 | FY22 | FY23 | FY24 | FY25 |         |             |         |
| 2748 | Airport                                | \$0         | \$0                      | \$0  | \$0  | \$0  | \$0  | \$0  | \$58    | \$0         | \$58    |
| 2260 | MI: Other State Grants (Airport, MDNR) | \$0         | \$0                      | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,102 | \$0         | \$1,102 |
|      |  | \$0         | \$0                      | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,160 | \$0         | \$1,160 |



# CIP PROJECT DATASHEET

**PROJECT NAME:** Six Box Hangers

**Project ID:** TR-AP-10-01

**Prioritization Model Rank:** 9

**Project Type:** New Construction

**Prioritization Model Score:** 22.27

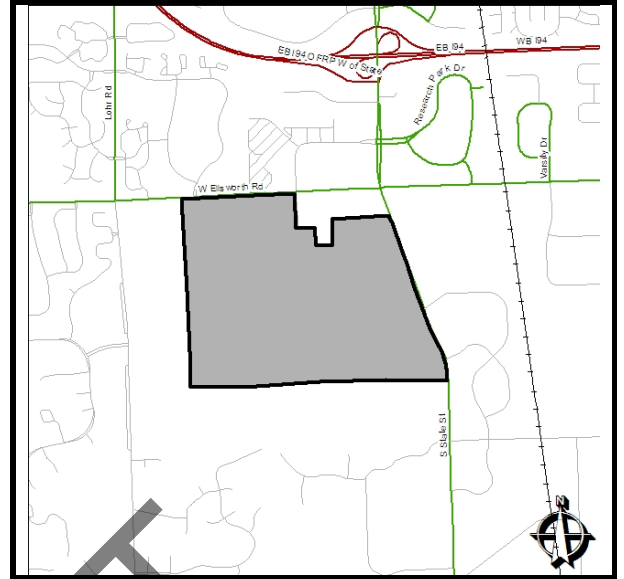
**Location:** Airport

**Identified Need:**

Additional tenant space

**Scope Items:**

Timing based on market demand.



- Public Engagement Anticipated?  Public Plan Review/CPC Approval

**Source of Need:**

- Outside Request?  
 Staff? Capacity Analysis  
 Master Plan?

Tenants

Master Plan 1: AIP Capital Improvement Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|  |   |                     |
|--|---|---------------------|
| Planning Start:                                      | Planning End:   | <b>\$0.00</b>       |
| Design Start:      October - December 2021           | Design End:                      January - March 2022 | <b>\$100,000.00</b> |
| Construction:                      April - June 2022 | To:                      October - December 2022      | <b>\$900,000.00</b> |

| Rev  | Revenue Source Name | Prior Years | Funding (in thousands) * |      |         |      |      |      |     | Beyond FY25 | Total |
|------|---------------------|-------------|--------------------------|------|---------|------|------|------|-----|-------------|-------|
|      |                     |             | FY20                     | FY21 | FY22    | FY23 | FY24 | FY25 |     |             |       |
| 2748 | Airport             | \$0         | \$0                      | \$0  | \$1,000 | \$0  | \$0  | \$0  | \$0 | \$1,000     |       |
|      |                     | \$0         | \$0                      | \$0  | \$1,000 | \$0  | \$0  | \$0  | \$0 | \$1,000     |       |

# CIP PROJECT DATASHEET

**PROJECT NAME:** Taxilane For Box Hangers

**Project ID:** TR-AP-10-06

**Prioritization Model Rank:** 7

**Project Type:** New Construction

**Prioritization Model Score:** 33.3

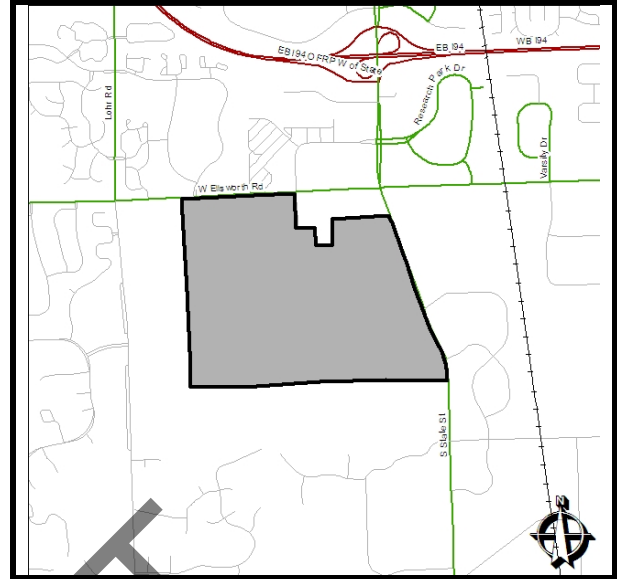
**Location:** Airport

**Identified Need:**

Connect new box hangers to taxiway

**Scope Items:**

Timing based on market demand for new box hangers



Public Engagement Anticipated?  Public Plan Review/CPC Approval

**Source of Need:**

- Outside Request?
- Staff? Capacity Analysis
- Master Plan?

Tenants

Master Plan 1: AIP Capital Improvement Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|                 |                         |               |                         |                     |
|-----------------|-------------------------|---------------|-------------------------|---------------------|
| Planning Start: | July - September        | Planning End: | July - September        | <b>\$0.00</b>       |
| Design Start:   | October - December 2021 | Design End:   | January - March 2022    | <b>\$12,000.00</b>  |
| Construction:   | April - June 2022       | To:           | October - December 2022 | <b>\$181,000.00</b> |

| Rev  | Revenue Source Name                    | Prior Years | Funding (in thousands) * |      |       |      |      |      |     | Beyond FY25 | Total |
|------|--|-------------|--------------------------|------|-------|------|------|------|-----|-------------|-------|
|      |  |             | FY20                     | FY21 | FY22  | FY23 | FY24 | FY25 |     |             |       |
| 2748 | Airport                                | \$0         | \$0                      | \$0  | \$10  | \$0  | \$0  | \$0  | \$0 | \$0         | \$10  |
| 2260 | MI: Other State Grants (Airport, MDNR) | \$0         | \$0                      | \$0  | \$183 | \$0  | \$0  | \$0  | \$0 | \$0         | \$183 |
|      |  | \$0         | \$0                      | \$0  | \$193 | \$0  | \$0  | \$0  | \$0 | \$0         | \$193 |



# CIP PROJECT DATASHEET

**PROJECT NAME:** Terminal Auto Parking Lot Expansion

**Project ID:** TR-AP-03-10

**Prioritization Model Rank:** 4

**Project Type:** New Construction

**Prioritization Model Score:** 43.29

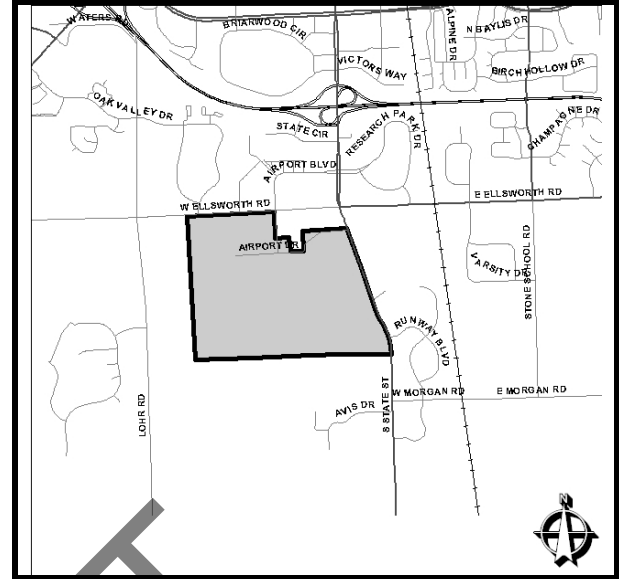
**Location:** Airport

**Identified Need:**

Expand existing terminal area automobile parking lot.

**Scope Items:**

Examine parking lot standards for Pittsfield Township with goal to achieve them; consider rain gardens (stormwater BMP's), LED lighting.



- Public Engagement Anticipated?  Public Plan Review/CPC Approval

**Source of Need:**

- Outside Request?
- Staff? Capacity Analysis
- Master Plan?

Master Plan 1: AIP Capital Improvement Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|                 |                       |               |   |
|-----------------|-----------------------|---------------|---|
| Planning Start: |                       | Planning End: | <b>\$0.00</b>                               |
| Design Start:   | July - September 2020 | Design End:   | October - December 2020 <b>\$38,000.00</b>  |
| Construction:   | July - September 2021 | To:           | October - December 2021 <b>\$394,000.00</b> |

| Rev  | Revenue Source Name                    | Prior Years | Funding (in thousands) * |      |       |      |      |      |     | Beyond FY25 | Total |
|------|--|-------------|--------------------------|------|-------|------|------|------|-----|-------------|-------|
|      |  |             | FY20                     | FY21 | FY22  | FY23 | FY24 | FY25 |     |             |       |
| 2748 | Airport                                | \$0         | \$0                      | \$2  | \$20  | \$0  | \$0  | \$0  | \$0 | \$22        |       |
| 2260 | MI: Other State Grants (Airport, MDNR) | \$0         | \$0                      | \$36 | \$374 | \$0  | \$0  | \$0  | \$0 | \$410       |       |
|      |  | \$0         | \$0                      | \$38 | \$394 | \$0  | \$0  | \$0  | \$0 | \$432       |       |

# CIP PROJECT DATASHEET

**PROJECT NAME:** Terminal Expansion

**Project ID:** TR-AP-99-11

**Prioritization Model Rank:** 1

**Project Type:** New Construction & Capital Maintenance

**Prioritization Model Score:** 54.6

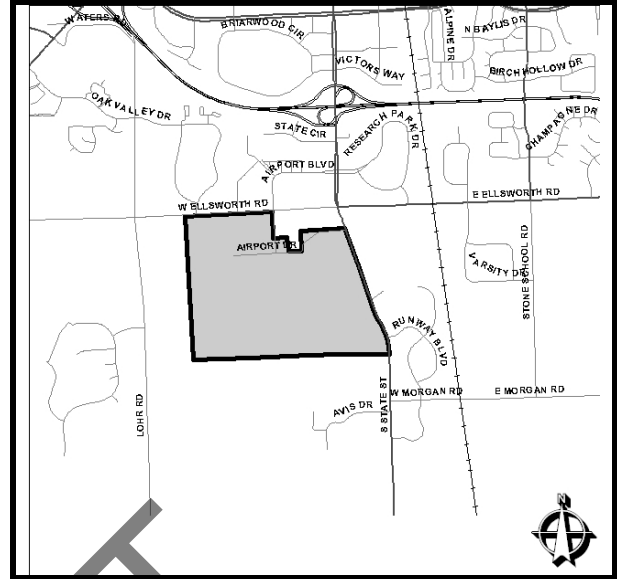
**Location:** Airport

**Identified Need:**

Expand terminal to include full access (day and night), accessible restrooms and meeting room(s) and pilots' lounge.

**Scope Items:**

Energy improvements; examine use of green roof



- Public Engagement Anticipated?  Public Plan Review/CPC Approval

**Source of Need:**

- Outside Request?
- Staff?      Capacity Analysis      Condition Analysis      Customer Level of Service

Master Plan?

Master Plan 1: AIP Capital Improvement Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

**Schedule**

|                 |                         |               |   |
|-----------------|-------------------------|---------------|---|
| Planning Start: |                         | Planning End: | <b>\$0.00</b>                             |
| Design Start:   | October - December 2023 | Design End:   | January - March 2024 <b>\$62,000.00</b>   |
| Construction:   | April - June 2024       | To:           | July - September 2024 <b>\$714,000.00</b> |

| Rev  | Revenue Source Name                    | Prior Years | Funding (in thousands) * |      |      |      |       |      |     | Beyond FY25 | Total |
|------|--|-------------|--------------------------|------|------|------|-------|------|-----|-------------|-------|
|      |  |             | FY20                     | FY21 | FY22 | FY23 | FY24  | FY25 |     |             |       |
| 2748 | Airport                                | \$0         | \$0                      | \$0  | \$0  | \$0  | \$39  | \$0  | \$0 | \$39        |       |
| 2260 | MI: Other State Grants (Airport, MDNR) | \$0         | \$0                      | \$0  | \$0  | \$0  | \$737 | \$0  | \$0 | \$737       |       |
|      |  | \$0         | \$0                      | \$0  | \$0  | \$0  | \$776 | \$0  | \$0 | \$776       |       |