

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

**Service Area Statistics**

Square Miles	81
Population	204,530

**Service Consumption**

Annual Passenger Miles	18,548,938
Annual Unlinked Trips	5,677,503
Average Weekday Unlinked Trips	20,525
Average Saturday Unlinked Trips	5,997
Average Sunday Unlinked Trips	2,785

**Service Supplied**

Annual Vehicle Revenue Miles	3,861,155
Annual Vehicle Revenue Hours	290,196
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	115
Base Period Requirement	45

**Financial Information**

**Fare Revenues Earned** \$3,306,589

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$3,306,589
Local Funds	( 42%)	9,798,597
State Funds	( 30%)	7,085,233
Federal Assistance	( 10%)	2,229,308
Other Funds	( 4%)	973,017
<b>Total Operating Funds Expended</b>		<b>\$23,392,744</b>

**Sources of Capital Funds Expended**

Local funds	( 4%)	\$27,258
State Funds	( 17%)	131,995
Federal Assistance	( 79%)	599,050
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$758,303</b>

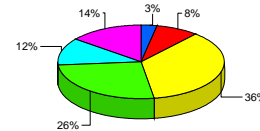
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$13,822,817
Materials and Supplies	3,201,483
Purchased Transportation	3,816,113
Other Operating Expenses	2,507,283
<b>Total Operating Expenses</b>	<b>\$23,347,696</b>
Reconciling Cash Expenditures	\$45,048

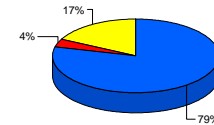
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	60	0	\$564,273	\$44,688	\$84,542	\$21,539	<b>\$715,042</b>
Demand Response	0	38	\$43,261	\$0	\$0	\$0	<b>\$43,261</b>
<b>Total</b>	<b>60</b>	<b>38</b>	<b>\$607,534</b>	<b>\$44,688</b>	<b>\$84,542</b>	<b>\$21,539</b>	<b>\$758,303</b>

**Sources of Operating Funds Expended**



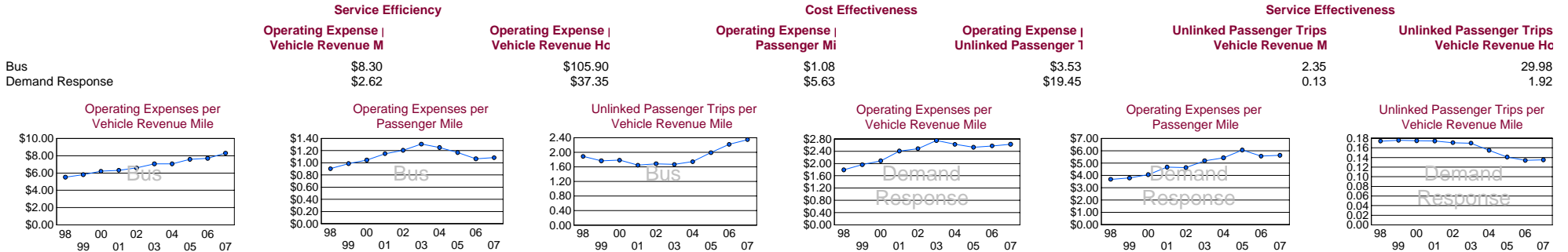
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$19,323,920	\$2,849,722	\$715,042	17,834,104	2,328,176	5,470,584	182,471	0.0	69	7.9	60	1.33	15%
Demand Response	\$4,023,776	\$456,867	\$43,261	714,834	1,532,979	206,919	107,725	N/A	46	3.0	38	N/A	21%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately