

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0021000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	110034 Admin Support Spec Lvi 3	1	1.00	44,652	1,100	13,416	3,696	62,864
	<i>1000 - ADMINISTRATION</i>	1	1.00	44,652	1,100	13,416	3,696	62,864
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	000200 Management Assistant	1	0.33	17,472	561	5,652	1,431	25,116
	000200 Management Assistant	1	0.11	5,280	0	2,640	426	8,346
	000200 Management Assistant	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.10	5,124	170	2,412	423	8,129
	401520 GIS Coordinator	1	0.04	2,220	18	984	185	3,407
	401500 Financial Mgr - Comm Serv	1	0.25	15,504	125	6,816	1,275	23,720
	403630 Comm Services Adr'ninistrat	1	0.30	37,488	510	12,876	2,584	53,458
	401180 City Communication Liaiso	1	0.05	2,652	25	804	224	3,705
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	8	1.18	85,740	1,409	32,184	6,548	125,881
0010 - GENERAL								
		9	2.18	130,392	2,509	45,600	10,244	188,745
0021000 - ADMINISTRATION								
		9	2.18	130,392	2,509	45,600	10,244	188,745
0022000 - HOUSING								
0010 - GENERAL								
<i>2280 - REHAB SERVICE DELIVERY</i>								
	114060 Housing Rehab Spec II	1	0.95	60,648	760	26,028	5,500	92,936
	114051 Housing Rehab Spec I	1	1.00	59,136	800	26,076	5,388	91,400
	<i>2280 - REHAB SERVICE DELIVERY</i>	2	1.95	119,784	1,560	52,104	10,888	184,336
0010 - GENERAL								
		2	1.95	119,784	1,560	52,104	10,888	184,336
0070 - AFFORDABLE HOUSING								
<i>1000 - ADMINISTRATION</i>								

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<i>0022000 - HOUSING</i>								
<i>0070 - AFFORDABLE HOUSING</i>								
<i>1000 - ADMINISTRATION</i>								
	114060 Housing Rehab Spec II	1	0.05	3,192	40	1,380	296	4,908
	<i>1000 - ADMINISTRATION</i>	1	<i>0.05</i>	3,192	<i>40</i>	<i>1,380</i>	296	<i>4,908</i>
	0070 - AFFORDABLE HOUSING	1	0.05	3,192	40	1,380	296	4,908
<i>0022000 - HOUSING</i>		3	<i>2.00</i>	122,976	<i>1,600</i>	53,484	11,184	189,244
<i>0031000 - ADMINISTRATION</i>								
<i>0003 - DOWNTOWN DEVELOPMENT AUTHOR</i>								
<i>1000 - ADMINISTRATION</i>								
	000200 Management Assistant	1	1.00	45,216	1,400	23,220	3,756	73,592
	403720 DDA Deputy Director	1	0.00	0	0	0	0	0
	403290 DDA Exec Director	1	0.50	47,340	550	12,180	3,821	63,891
	<i>1000 - ADMINISTRATION</i>	3	<i>1.50</i>	92,556	<i>1,950</i>	<i>35,400</i>	7,577	137,483
	0003 - DOWNTOWN DEVELOPMENT AUTHOR	3	1.50	92,556	1,950	35,400	7,577	137,483
<i>0063 - DDA PARKING SYSTEM</i>								
<i>4384 - OPERATIONS - PARKING SYST</i>								
	403720 DDA Deputy Director	1	1.00	86,340	1,400	33,156	6,996	127,892
	403290 DDA Exec Director	1	0.50	47,352	550	12,252	3,835	63,989
	<i>4384 - OPERATIONS - PARKING SYST</i>	2	<i>1.50</i>	133,692	<i>1,950</i>	<i>45,408</i>	<i>10,831</i>	191,881
	0063 - DDA PARKING SYSTEM	2	1.50	133,692	1,950	45,408	10,831	191,881
<i>0031000 - ADMINISTRATION</i>		5	<i>3.00</i>	226,248	<i>3,900</i>	<i>80,808</i>	<i>18,408</i>	329,364
<i>0101010 - MAYOR & COUNCIL</i>								
<i>0010 - GENERAL</i>								
<i>1010 - MAYOR & COUNCIL</i>								
	200010 Mayor	1	1.00	42,432	0	24	3,396	45,852

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0101010 - MA YOR & COUNCIL								
0010 - GENERAL								
<i>1010 - MA YOR & COUNCIL</i>								
	200020 Council	1	10.00	159,144	0	276	8,784	168,204
	401490 Executive Asst To Mayor	1	0.75	34,212	500	17,508	2,868	55,088
<i>1010 - MAYOR & COUNCIL</i>								
		3	11.75	235,788	500	17,808	15,048	269,144
0010 - GENERAL								
		3	11.75	235,788	500	17,808	15,048	269,144
0101010 - MA YOR & COUNCIL								
0111000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	402020 City Admin Office Supr	1	1.00	59,196	1,400	16,932	4,860	82,388
	403120 City Administrator	1	1.00	145,356	800	47,616	9,000	202,772
	403530 Communications Unit Mgr	1	0.50	45,852	250	17,184	3,726	67,012
<i>1000 - ADMINISTRATION</i>								
		3	2.50	250,404	2,450	81,732	17,586	352,172
0010 - GENERAL								
		3	2.50	250,404	2,450	81,732	17,586	352,172
0111000 - ADMINISTRATION								
0121000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	700000 Contractual/Temporary	1	0.35	21,264	0	6,792	1,848	29,904
	401120 Empl Development Spec	1	1.00	71,376	500	29,712	5,820	107,408
	401110 HR Technology Specialist	1	0.50	20,424	500	6,552	1,788	29,264
	401160 Employee/Labor Rel Spec	1	1.00	80,220	500	31,896	6,516	119,132
	404070 HR Operations Manager	1	1.00	92,700	800	34,992	7,512	136,004
	000250 Human Resource Assistant	1	0.00	0	0	0	0	0
	401040 Employment Services Spec	1	1.00	66,120	500	28,212	5,400	100,232

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<i>0121000 - ADMINISTRATION</i>								
<i>0010 - GENERAL</i>								
<i>1000 - ADMINISTRATION</i>								
	000200 Management Assistant	1	1.00	51,348	800	15,696	4,224	72,068
	000260 Human Resources Receptiol	1	1.00	37,500	500	20,676	3,132	61,808
	000250 Human Resource Assistant	1	1.00	39,996	800	21,804	3,324	65,924
	403890 HR & Labor Relations Dir	1	1.00	123,996	500	42,180	8,628	175,304
	<i>1000 - ADMINISTRATION</i>	11	8.85	<i>604,944</i>	<i>5,400</i>	<i>238,512</i>	<i>48,192</i>	<i>897,048</i>
<i>1217 - UNION BUSINESS</i>								
	110500 AFSCME President	1	1.00	68,724	2,000	28,632	5,604	104,960
	<i>1217 - UNION BUSINESS</i>	1	<i>1.00</i>	<i>68,724</i>	<i>2,000</i>	<i>28,632</i>	<i>5,604</i>	<i>104,960</i>
<i>0010 - GENERAL</i>								
		12	9.85	673,668	7,400	267,144	53,796	1,002,008
<i>0121000 - ADMINISTRATION</i>								
<i>0121300 - BENEFITS</i>								
<i>0057 - INSURANCE</i>								
<i>1000 - ADMINISTRATION</i>								
	401530 Employee Benefits Analyst	1	1.00	54,996	500	25,476	4,512	85,484
	403690 Employee Benefits Manager	1	1.00	92,496	800	34,932	7,500	135,728
	<i>1000 - ADMINISTRATION</i>	2	<i>2.00</i>	<i>147,492</i>	<i>1,300</i>	<i>60,408</i>	<i>12,012</i>	<i>221,212</i>
<i>0057 - INSURANCE</i>								
		2	2.00	147,492	1,300	60,408	12,012	221,212
<i>0121300 - BENEFITS</i>								
		2	<i>2.00</i>	<i>147,492</i>	<i>1,300</i>	<i>60,408</i>	<i>12,012</i>	<i>221,212</i>
<i>0141000 - ADMINISTRATION</i>								
<i>0010 - GENERAL</i>								
<i>1000 - ADMINISTRATION</i>								
	000920 Legal Assistant Paralegal	1	1.00	48,996	800	14,400	3,984	68,180
	000920 Legal Assistant Paralegal	1	1.00	47,004	1,100	23,532	3,840	75,476
	403750 Chief Asst City Attorney	1	1.00	117,504	1,100	41,136	8,400	168,140

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0141000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADM/N/STRA TION</i>								
	403300 Senior Asst City Attorney	1	1.00	97,500	1,100	36,180	7,800	142,580
	403210 Assistant City Attorney	1	1.00	57,996	500	25,848	4,704	89,048
	000210 Legal Support Specialist	1	1.00	33,756	500	8,712	2,832	45,800
	000920 Legal Assistant Paralegal	1	1.00	45,000	800	23,028	3,672	72,500
	403300 Senior Asst City Attorney	1	1.00	90,504	1,400	34,176	7,248	133,328
	403300 Senior Asst City Attorney	1	1.00	84,000	800	32,844	6,744	124,388
	403300 Senior Asst City Attorney	1	1.00	105,996	800	38,292	8,208	153,296
	403280 City Attorney	1	1.00	141,540	800	46,584	8,784	197,708
	403300 Senior Asst City Attorney	1	1.00	93,996	1,100	35,304	7,524	137,924
	402010 Office Manager Legal Dept	1	1.00	63,000	2,000	27,636	5,148	97,784
	000920 Legal Assistant Paralegal	1	1.00	56,004	1,400	25,896	4,536	87,836
	<i>1000 - ADM/N/STRA TION</i>	14	14.00	1,082,796	14,200	413,568	83,424	1,593,988
	0010 - GENERAL	14	14.00	1,082,796	14,200	413,568	83,424	1,593,988
0141000 - ADMINISTRATION		14	14.00	1,082,796	14,200	413,568	83,424	1,593,988
0151000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADM/N/STRA TION</i>								
	404010 Deputy Clerk	1	1.00	54,996	0	18,636	4,512	78,144
	110044 Admin Support Spec Lvi 4	1	1.00	47,736	1,100	23,436	3,948	76,220
	404020 City Clerk Services Mgr	1	1.00	74,496	800	30,468	6,060	111,824
	11 0054 Admin Support Spec Lvi 5	1	1.00	55,104	1,400	25,248	4,536	86,288
	110100 Clerk Typist I	1	0.00	0	0	0	0	0
	110044 Admin Support Spec Lvi 4	1	1.00	41,736	1,700	21,816	3,468	68,720

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<i>0151000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	001270 Election Worker-Recruiter	1	0.50	22,860	800	11,628	1,968	37,256
	1000 - ADMINISTRATION	7	5.50	296,928	5,800	131,232	24,492	458,452
	0010 - GENERAL	7	5.50	296,928	5,800	131,232	24,492	458,452
<i>0151000 - ADMINISTRATION</i>		7	5.50	296,928	5,800	131,232	24,492	458,452
<i>0151400 - ELECTIONS</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	501060 Election Custodian	1	1.50	33,540	0	0	3,480	37,020
	501060 Election Custodian	1	0.00	0	0	0	0	0
	1000 - ADMINISTRATION	2	1.50	33,540	0	0	3,480	37,020
1522 - ELECTIONS - SPECIAL								
	501060 Election Custodian	1	0.50	11,184	0	0	1,272	12,456
	501060 Election Custodian	1	0.00	0	0	0	0	0
	1522 - ELECTIONS - SPECIAL	2	0.50	11,184	0	0	1,272	12,456
	0010 - GENERAL	4	2.00	44,724	0	0	4,752	49,476
<i>0151400 - ELECTIONS</i>		4	2.00	44,724	0	0	4,752	49,476
<i>0181000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	403730 Senior Fin Spec-Budget&PI	1	1.00	72,756	500	29,832	5,928	109,016
	403870 Senior Fin Spec-Forecast	1	1.00	89,160	1,400	34,116	7,236	131,912
	403520 Financial & Admin Area Ad	1	1.00	125,496	800	43,116	8,652	178,064
	403340 Financial Analyst -Budget	1	1.00	59,556	500	26,604	5,424	92,084

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<i>0181000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	401100 Risk Spec/Asstant To CFO	1	0.50	30,108	700	13,332	2,453	46,593
	1000 - ADMINISTRATION	5	4.50	377,076	3,900	147,000	29,693	557,669
	0010 - GENERAL	5	4.50	377,076	3,900	147,000	29,693	557,669
<i>0181000 - ADMINISTRATION</i>		5	4.50	377,076	3,900	147,000	29,693	557,669
<i>0182000 - ACCOUNTING</i>								
0010 - GENERAL								
1820 - ACCOUNTING								
	110044 Admin Support Spec Lvi 4	0	0.00	0	0	0	0	0
	401450 Accountant I	1	1.00	42,600	500	22,452	3,528	69,080
	401440 Accountant II	1	1.00	67,284	2,778	18,936	5,496	94,494
	401440 Accountant II	1	1.00	65,040	800	27,936	5,316	99,092
	401280 Accounting Services Mgr	1	0.85	95,592	680	26,724	7,166	1 30,162
	110054 Admin Support Spec Lvi 5	1	1.00	55,104	2,973	15,492	4,536	78,105
	110054 Admin Support Spec Lvi 5	1	1.00	55,104	1,400	25,080	4,536	86,120
	1820 - ACCOUNTING	6	5.85	380,724	9,131	136,620	30,578	557,053
1821 - PA YROLUTIMEKEEPING								
	110054 Admin Support Spec Lvi 5	1	0.75	40,320	800	12,612	3,348	57,080
	110054 Admin Support Spec Lvi 5	1	1.00	55,104	1,100	17,292	4,536	78,032
	1821 - PA YROLUTIMEKEEPING	2	1.75	95,424	1,900	29,904	7,884	135,112
	0010 - GENERAL	8	7.60	476,148	11,031	166,524	38,462	692,165
<i>0182000 - ACCOUNTING</i>		8	7.60	476,148	11,031	166,524	38,462	692,165
<i>0183000 - ASSESSING</i>								
0010 - GENERAL								
1830 - ASSESSING								

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0183000 - ASSESSING								
0010 - GENERAL								
<i>1830 - ASSESSING</i>								
	119181 Real Property Appraiser I	1	1.00	55,440	1,100	25,176	5,052	86,768
	403430 Chief Appraiser	1	1.00	74,952	1,100	30,588	6,096	112,736
	401260 Senior Appraiser	1	1.00	63,660	1,400	27,804	5,208	98,072
	119181 Real Property Appraiser I	1	1.00	55,440	1,400	25,344	5,052	87,236
	110034 Admin Support Spec Lvi 3	1	1.00	44,652	1,400	22,536	3,696	72,284
	110054 Admin Support Spec Lvi 5	1	1.00	53,748	1,400	24,912	4,428	84,488
	403220 Assessor Services Manager	1	1.00	109,536	1,100	38,832	8,376	157,844
	119181 Real Property Appraiser I	1	1.00	55,440	1,400	25,176	5,052	87,068
	<i>1830 - ASSESSING</i>	8	8.00	512,868	10,300	220,368	42,960	786,496
	0010 - GENERAL	8	8.00	512,868	10,300	220,368	42,960	786,496
0183000 - ASSESSING								
0185000 - TREASURER								
0010 - GENERAL								
<i>1850 - TREA SUR YNIOLA TIONS BUREAU</i>								
	110054 Admin Support Spec Lvi 5	1	1.00	55,104	1,700	25,248	4,536	86,588
	403310 Treasury Services Manager	1	0.75	65,316	825	25,200	5,288	96,629
	401090 Asst Treasury Srvs Mgr	1	1.00	65,004	500	27,612	5,316	98,432
	<i>1850 - TREA SUR YNIOLA nONS BUREAU</i>	3	2.75	185,424	3,025	78,060	15,140	281,649
	<i>1860 - PARKING REFEREE</i>							
	401200 Parking Referee	1	1.00	52,536	1,100	24,876	4,308	82,820
	401200 Parking Referee	1	1.00	64,440	2,58~	27,984	5,268	100,281
	<i>1860 - PARKING REFEREE</i>	2	2.00	116,976	3,689	52,860	9,576	183,101
	0010 - GENERAL	5	4.75	302,400	6,714	130,920	24,716	464,750
0185000 - TREASURER								
		5	4.75	302,400	6,714	130,920	24,716	464,750

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<i>0187000 - PROCUREMENT</i>								
<i>0010 - GENERAL</i>								
<i>1371 - PURCHASING</i>								
	401280 Accounting Services Mgr	1	0.15	16,872	120	4,728	1,258	22,978
	110054 Admin Support Spec Lvi 5	1	1.00	55,104	1,400	25,248	4,536	86,288
	<i>1371 - PURCHASING</i>	2	1.15	71,976	1,520	29,976	5,794	109,266
	<i>0010 - GENERAL</i>	2	1.15	71,976	1,520	29,976	5,794	109,266
<i>0187000 - PROCUREMENT</i>		2	1.15	71,976	1,520	29,976	5,794	109,266
<i>0201400 - RISK MANAGEMENT</i>								
<i>0057 - INSURANCE</i>								
<i>1000 - ADMINISTRATION</i>								
	403310 Treasury Services Manager	1	0.25	21,780	275	8,400	1,768	32,223
	401100 Risk Spec/Asstant To CFO	1	0.50	30,108	700	13,428	2,479	46,715
	<i>1000 - ADMINISTRATION</i>	2	0.75	51,888	975	21,828	4,247	78,938
	<i>0057 - INSURANCE</i>	2	0.75	51,888	975	21,828	4,247	78,938
<i>0201400 - RISK MANAGEMENT</i>		2	0.75	51,888	975	21,828	4,247	78,938
<i>0211000 - ADMINISTRATION</i>								
<i>0010 - GENERAL</i>								
<i>1000 - ADMINISTRATION</i>								
	001130 Accounting Clerk 11- D.C.	1	1.00	45,204	800	23,220	3,756	72,980
	403440 Financial Mgr- Dist Court	1	0.00	0	0	0	0	0
	403440 Financial Mgr- Dist Court	1	1.00	56,004	500	25,728	4,596	86,828
	000870 Senior Secretary - Courts	1	0.00	0	0	0	0	0
	403100 Deputy Court Admin	1	1.00	56,592	800	26,040	4,632	88,064

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0211000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	403420 Court Administrator	1	1.00	98,388	800	36,396	7,956	143,540
	<i>1000 - ADMINISTRATION</i>	6	4.00	256,188	2,900	111,384	20,940	391,412
0010 - GENERAL		6	4.00	256,188	2,900	111,384	20,940	391,412
0211000 - ADMINISTRATION								
0211200 - JUDICIAL & DIRECT SUPPORT								
0010 - GENERAL								
<i>5120 - JUDICIAL & DIRECT SUPPORT</i>								
	200030 District Court Judge	1	3.00	137,160	0	84	8,724	145,968
	000860 Court Recorder	1	1.00	45,204	800	23,088	3,756	72,848
	000860 Court Recorder	1	1.00	42,528	1,400	22,548	3,528	70,004
	000870 Senior Secretary - Courts	1	1.00	44,004	500	22,788	3,636	70,928
	000850 Court Bailiff	1	1.00	42,276	500	22,476	3,504	68,756
	000860 Court Recorder	1	1.00	44,268	1,400	13,104	3,660	62,432
	401880 Magistrate	1	1.00	72,996	500	29,880	5,940	109,316
	000870 Senior Secretary - Courts	1	1.00	47,004	1,100	23,676	3,888	75,668
	000930 Court Clerk II	1	1.00	56,184	1,400	16,188	4,608	78,380
	000850 Court Bailiff	1	0.50	21,192	300	756	1,836	24,084
	000850 Court Bailiff	1	0.50	21,192	300	756	1,836	24,084
	000870 Senior Secretary - Courts	1	1.00	51,132	2,000	24,696	4,212	82,040
	000850 Court Bailiff	1	1.00	43,392	600	1,500	3,588	49,080
	<i>5120 - JUDICIAL & DIRECT SUPPORT</i>	13	14.00	668,532	10,800	201,540	52,716	933,588
0010 - GENERAL		13	14.00	668,532	10,800	201,540	52,716	933,588
0211200 - JUDICIAL & DIRECT SUPPORT								
		13	14.00	668,532	10,800	201,540	52,716	933,588

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0211400 - CASE PROCESSING</i>								
0010 - GENERAL								
5140 - CASE PROCESSING								
	000910 Lead Division Deputy Cler	0	0.00	0	0	0	0	0
	000930 Court Clerk II	1	1.00	36,876	800	21,156	3,096	61,928
	000910 Lead Division Deputy Cler	1	0.00	0	0	0	0	0
	000930 Court Clerk II	1	1.00	37,728	800	21,252	3,156	62,936
	000910 Lead Division Deputy Cler	1	1.00	66,300	1,400	28,440	5,412	101,552
	000930 Court Clerk II	1	1.00	37,452	800	21,300	3,132	62,684
	000940 Court Clerk II	1	1.00	38,004	500	21,324	3,168	62,996
	000930 Court Clerk	1	1.00	32,496	500	19,968	2,736	55,700
	000930 Court Clerk	1	1.00	37,128	800	21,096	3,108	62,132
	000930 Court Clerk	1	1.00	34,248	500	20,496	2,868	58,112
	000930 Court Clerk	1	1.00	32,496	500	19,968	2,736	55,700
	000930 Court Clerk	1	1.00	37,584	800	21,216	3,132	62,732
	000930 Court Clerk	1	1.00	32,496	500	19,968	2,736	55,700
	000940 Court Clerk I	1	1.00	41,808	1,700	22,368	3,480	69,356
	000930 Court Clerk II	1	1.00	41,400	1,700	22,152	3,444	68,696
	5140 - CASE PROCESSING	14	13.00	506,016	11,300	280,704	42,204	840,224
	0010 - GENERAL	14	13.00	506,016	11,300	280,704	42,204	840,224
<i>0211400 - CASE PROCESSING</i>		14	13.00	506,016	11,300	280,704	42,204	840,224
<i>0211600 - PROBATN/POST JUDG SUPPORT</i>								
0010 - GENERAL								
5160 - PROBATION/POST JUDGMNT SUP								
	000800 Probation Agent	1	1.00	55,992	500	25,728	5,112	87,332
	000930 Court Clerk II	1	1.00	34,548	500	20,580	2,892	58,520
	000800 Probation Agent	1	1.00	46,320	0	1,500	4,248	52,068
	000940 Court Clerk III	1	1.00	41,724	1,100	22,344	3,468	68,636
	000800 Probation Agent	1	1.00	46,320	500	22,632	4,248	73,700

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0211600 - PROBATN/POST JUDG SUPPORT								
0010 - GENERAL								
<i>5160 - PROBATION/POST JUDGMNT SUP</i>								
	000800 probation Agent	1	1.00	55,992	500	25,728	5,112	87,332
	000800 Probation Agent	1	1.00	57,984	800	26,376	5,292	90,452
	403150 Probation Supervisor	1	1.00	75,276	800	30,684	6,132	112,892
	<i>5160 - PROBATION/POST JUDGMNT SUP</i>	8	8.00	414,156	4,700	175,572	36,504	630,932
	0010 - GENERAL	8	8.00	414,156	4,700	175,572	36,504	630,932
	0211600 - PROBATN/POST JUDG SUPPORT	8	8.00	414,156	4,700	175,572	36,504	630,932
0291300 - ENERGY MANAGEMENT								
0010 - GENERAL								
<i>1000 - ADM/N/STRA TION</i>								
	401170 Energy Programs Manager	1	0.40	25,596	200	10,932	2,090	38,818
	401410 Environmental Coordinator	1	0.08	6,372	64	2,520	528	9,484
	<i>1000 - ADM/N/STRA TION</i>	2	0.48	31,968	264	13,452	2,618	48,302
	0010 - GENERAL	2	0.48	31,968	264	13,452	2,618	48,302
	0291300 - ENERGY MANAGEMENT	2	0.48	31,968	264	13,452	2,618	48,302
0311000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADM/N/STRA TION</i>								
	168810 Deputy Chief	1	1.00	111,552	1,400	48,444	3,492	164,888
	403400 Safety Services Area Admi	1	1.00	126,504	500	43,356	10,260	180,620
	168810 Deputy Chief	1	1.00	110,424	1,700	47,976	3,456	163,556
	000200 Management Assistant	1	1.00	57,924	800	26,364	4,752	89,840
	<i>1000 - ADM/N/STRA TION</i>	4	4.00	406,404	4,400	166,140	21,960	598,904
	<i>3111- PROFESS/ONAL STANDARDS</i>							

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0311000 - ADMINISTRATION								
0010 - GENERAL								
3111 - PROFESSIONAL STANDARDS								
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	3111 - PROFESSIONAL STANDARDS	1	1.00	84,552	2,400	39,540	2,688	129,180
3235 - FIRE EMERGENCY MGT								
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	40,992	2,820	135,192
	401400 Asst Emergency Mgr	1	1.00	49,236	1,100	24,072	4,044	78,452
	3235 - FIRE EMERGENCY MGT	2	2.00	138,216	3,500	65,064	6,864	213,644
0010 - GENERAL		7	7.00	629,172	10,300	270,744	31,512	941,728
0311000 - ADMINISTRATION		7	7.00	629,172	10,300	270,744	31,512	941,728
0312000 - SUPPORT SERVICES								
0010 - GENERAL								
1221 - RECRUITING & HIRING								
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	1221 - RECRUITING & HIRING	1	1.00	65,688	2,150	33,312	2,112	103,262
3115 - DEA OFFICER								
	148771 Detective 111- Bach	1	1.00	73,740	2,150	35,964	2,364	114,218
	3115 - DEA OFFICER	1	1.00	73,740	2,150	35,964	2,364	114,218
3121 - ADMINISTRATIVE SERVICES								
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	40,992	1,524	133,896
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	40,728	2,820	134,928
	3121 - ADMINISTRATIVE SERVICES	2	2.00	177,960	4,800	81,720	4,344	268,824
3122 - BUDGET & PAYROLL								
	180390 Police Prof Asst Level 3	1	1.00	61,644	1,700	17,172	5,028	85,544
	3122 - BUDGET & PAYROLL	1	1.00	61,644	1,700	17,172	5,028	85,544

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0312000 - SUPPORT SERVICES</i>								
0010 - GENERAL								
3123 - COMMUNICATIONS								
	148431 Safety Serv Dispatch IV	1	1.00	52,020	1,350	24,384	4,284	82,038
	148421 Safety Serv Dispatch III	1	1.00	48,240	1,350	23,472	3,972	77,034
	148421 Safety Serv Dispatch III	1	1.00	49,320	1,350	23,724	4,080	78,474
	148510 Fire/Parking Dispatcher	1	1.00	41,544	1,350	21,300	3,456	67,650
	148441 Safety Serv Dispatch V	1	1.00	54,912	1,350	25,260	4,512	86,034
	148421 Safety Serv Dispatch III	1	1.00	49,320	1,350	13,968	4,080	68,718
	148421 Safety Serv Dispatch III	1	1.00	48,240	850	23,472	3,972	76,534
	148421 Safety Serv Dispatch III	1	1.00	50,520	1,350	23,652	4,164	79,686
	148440 Safety Serv Dispatch V	1	1.00	52,932	1,350	24,612	4,344	83,238
	148440 Safety Serv Dispatch V	1	1.00	52,932	1,350	24,612	4,344	83,238
	148420 Safety Serv Dispatch III	1	1.00	43,860	850	22,392	3,630	70,732
	148420 Safety Serv Dispatch III	1	1.00	49,884	1,350	24,024	4,116	79,374
	148421 Safety Serv Dispatch III	1	1.00	49,320	1,350	23,724	4,080	78,474
	148422 Safety Serv Dispatch III	1	1.00	47,880	1,350	23,376	3,948	76,554
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	34,248	2,208	107,352
	148420 Safety Serv Dispatch III	1	1.00	47,532	1,350	12,384	3,924	65,190
	148441 Safety Serv Dispatch V	1	1.00	54,912	1,350	25,260	4,512	86,034
	148441 Safety Serv Dispatch V	1	1.00	56,220	1,350	25,416	4,608	87,594
	148420 Safety Serv Dispatch III	1	1.00	45,468	850	22,404	3,768	72,490
	148440 Safety Serv Dispatch V	1	1.00	51,648	1,350	24,300	4,248	81,546
	148440 Safety Serv Dispatch V	1	1.00	52,932	1,350	24,612	4,344	83,238
	148440 Safety Serv Dispatch V	1	1.00	54,180	1,350	25,068	4,452	85,050
	148421 Safety Serv Dispatch III	1	1.00	46,032	850	23,052	3,816	73,750
	148421 Safety Serv Dispatch III	1	1.00	50,520	1,350	24,168	4,164	80,202
	3123 - COMMUNICATIONS	24	24.00	1,218,864	31,450	562,884	97,026	1,910,224
	3124 - DATA PROCESSING							
	196800 Records And Data Unit Sup		1.00	63,288	1,100	16,236	5,172	85,796

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0312000 - SUPPORT SERVICES								
0010 - GENERAL								
<i>3124 - DATA PROCESSING</i>								
	180370 Police Prof Asst Level 1	1	1.00	45,180	800	22,848	3,744	72,572
<i>3124 - DA TA PROCESSING</i>		2	2.00	108,468	1,900	39,084	8,916	158,368
<i>3126 - PROPERTY</i>								
	180380 Police Prof Asst Level 2	1	1.00	48,480	1,400	23,532	3,996	77,408
	148900 Senior Officer II	1	1.00	64,560	2,150	32,940	2,088	101,738
<i>3126 - PROPERTY</i>		2	2.00	113,040	3,550	56,472	6,084	179,146
<i>3127 - RECORDS</i>								
	180370 Police Prof Asst Level 1	1	1.00	44,064	800	22,440	3,648	70,952
	180380 Police Prof Asst Level 2	1	1.00	48,480	1,700	23,676	3,996	77,852
<i>3127 - RECORDS</i>		2	2.00	92,544	2,500	46,116	7,644	148,804
<i>3128 - ALARM ENFORCEMENT</i>								
	148511 Telecommunicator - Bach	1	1.00	50,652	1,350	13,152	4,176	69,330
<i>3128 - ALARM ENFORCEMENT</i>		1	1.00	50,652	1,350	13,152	4,176	69,330
<i>3142 - SCHOOL LIAISON</i>								
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,120	2,112	103,070
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,248	2,208	107,102
<i>3142 - SCHOOL LIAISON</i>		3	3.00	198,288	6,450	100,164	6,384	311,286
<i>3144 - DISTRICT DETECTIVES</i>								
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,324	2,412	116,354
	148771 Detective III - Bach	1	1.00	73,740	2,150	35,748	2,364	114,002
	148771 Detective III - Bach	1	1.00	73,740	2,150	35,748	2,364	114,002
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,552	2,412	116,582
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	39,432	1,524	132,336
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,248	1,212	106,106

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0312000 - SUPPORT SERVICES</i>								
0010- GENERAL								
3144 - DISTRICT DETECTIVES								
	148771 Detective III - Bach	1	1.00	73,740	2,150	35,964	2,364	114,218
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	1,464	127,956
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,324	2,412	116,354
	148771 Detective III - Bach	1	1.00	73,740	2,150	35,964	2,364	114,218
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,324	2,412	116,354
	180380 Police Prof Asst Level 2	1	1.00	52,200	800	14,676	4,296	71,972
	148771 Detective III - Bach	1	1.00	73,740	2,150	26,208	2,364	104,462
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	1,464	127,956
	148771 Detective III - Bach	1	1.00	73,740	2,150	35,748	2,364	114,002
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,552	1,320	115,490
3144 - DISTRICT DETECTIVES		16	16.00	1,198,560	33,800	554,892	35,112	1,822,364
3145 - SPECIAL VICTIMS UNIT								
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,552	2,412	116,582
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,024	1,464	127,440
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,552	2,412	116,582
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,248	1,212	106,106
	148771 Detective III - Bach	1	1.00	75,468	2,150	36,324	2,412	116,354
	180390 Police Prof Asst Level 3	1	1.00	55,752	1,400	25,476	4,572	87,200
3145 - SPECIAL VICTIMS UNIT		7	7.00	499,308	14,550	240,972	16,548	771,378
3147 - L.A. W.N.E. T.								
	148601 Lawnet - Bach	1	1.00	65,328	2,150	22,344	2,112	91,934
	148601 Lawnet - Bach	1	1.00	66,888	2,150	33,516	2,160	104,714
	148770 Detective III	1	1.00	72,744	2,150	25,884	1,272	102,050
3147 - L.A. W.N.E. T.		3	3.00	204,960	6,450	81,744	5,544	298,698
3148 - SPECIAL INVESTIGATIONS UNIT								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0312000 - SUPPORT SERVICES								
0010 - GENERAL								
3148 - SPECIAL INVESTIGATIONS UNIT								
	148801 Detective II - Bach	1	1.00	68,352	2,150	34,188	2,208	106,898
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,288	2,688	128,928
	148692 Senior Officer I - Assoc	1	1.00	63,840	2,150	32,700	2,064	100,754
	148771 Detective 111- Bach	1	1.00	75,468	2,150	36,552	1,320	115,490
	3148 - SPECIAL INVESTIGATIONS UNIT	4	4.00	292,212	8,850	142,728	8,280	452,070
	0010 - GENERAL	69	69.00	4,355,928	121,650	2,006,376	209,562	6,693,516
0312000 - SUPPORT SERVICES		69	69.00	4,355,928	121,650	2,006,376	209,562	6,693,516
0315000 - PATROL								
0010 - GENERAL								
3114 - AATA								
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	3114 - AATA	1	0.00	0	0	0	0	0
3150 - PATROL								
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,120	2,112	103,070
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148692 Senior Officer I - Assoc	1	1.00	65,352	2,150	33,204	2,112	102,818
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	40,992	2,820	135,192
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,248	2,208	107,102
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148691 Senior Officer I - Bach	1	1.00	62,544	2,150	32,100	2,028	98,822
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	148691 Senior Officer I - Bach	1	1.00	67,248	2,150	33,636	1,188	104,222

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies .- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
3150 - PA TROL								
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,044	2,208	106,898
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	24,492	2,208	97,346
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,288	2,688	128,928
	148902 Senior Officer II - Assoc	1	1.00	66,624	2,150	33,612	2,160	104,546
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
	148692 Senior Officer I - Assoc	1	1.00	65,352	2,150	33,204	2,112	102,818
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	34,248	2,208	107,352
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	21,744	2,064	90,062
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,028	2,016	98,510
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148691 Senior Officer I - Bach	1	1.00	67,248	2,150	33,636	2,160	105,194
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,208	2,016	98,690
	148902 Senior Officer II - Assoc	1	1.00	66,624	2,150	23,856	2,160	94,790
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	20,976	2,016	87,458
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	24,492	2,208	97,596
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	33,708	2,160	104,906

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3150 - PA TROL</i>								
	148690 Senior Officer I	1	1.00	61,860	2,150	32,052	2,004	98,066
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	158761 Police Staff Sgt Degreed	1	1.00	82,572	2,400	38,880	2,628	126,480
	158731 Police Lieutenant Degreed	1	1.00	88,980	2,400	40,728	2,820	134,928
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,028	2,016	98,510
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	34,044	2,208	107,148
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,028	2,016	98,510
	148692 Senior Officer I - Assoc	1	1.00	63,840	2,150	22,944	2,064	90,998
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	148901 Senior Officer II - Bach	1	1.00	68,496	2,400	23,196	2,208	96,300
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	33,708	2,160	104,906
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3150 - PA TROL</i>								
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,208	2,016	98,690
	148690 Senior Officer I	1	1.00	61,860	2,150	32,052	2,004	98,066
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	23,196	2,208	96,050
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,248	2,208	107,102
	148900 Senior Officer II	1	1.00	64,560	2,150	32,748	2,088	1'01,546
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,248	2,208	107,102
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,120	2,112	103,070
	148691 Senior Officer I - Bach	1	1.00	67,248	2,150	33,636	1,188	104,222
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	33,516	2,160	104,714
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	33,516	2,160	104,714
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	1,464	127,956
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,028	2,016	98,510
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
<i>3150 - PA TROL</i>		85	76.00	5,236,128	167,900	2,524,548	165,096	8,093,672
<i>3151 - DOWNTOWN PA TROL</i>								
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
<i>3151 - DOWNTOWN PA TROL</i>		1	0.00	0	0	0	0	0
<i>3152 - SPECIAL SERVICES</i>								
	128561 Professional Service Asst		1.00	51,312	2,100	24,312	4,224	81,948
	158731 Police Lieutenant Degreed		1.00	88,980	2,400	40,992	1,524	133,896

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3152 - SPECIAL SERVICES</i>								
	128561 Professional Service Asst	1	1.00	54,168	2,400	24,852	4,452	85,872
	128561 Professional Service Asst	1	1.00	52,692	3,000	24,648	4,332	84,672
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,120	2,112	103,070
	128561 Professional Service Asst	1	1.00	54,168	2,100	25,008	4,452	85,728
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	128561 Professional Service Asst	1	1.00	54,168	2,700	24,852	4,452	86,172
	128560 Professional Services Ass	1	1.00	51,192	2,700	24,276	4,212	82,380
	148692 Senior Officer I - Assoc	1	1.00	63,840	0	0	6,024	69,864
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	1,464	127,956
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
	148700 Police Officer	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,604	2,064	100,922
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,796	2,064	101,114
	148901 Senior Officer II - Bach	1	1.00	66,888	2,150	33,516	2,160	104,714
	128561 Professional Service Asst	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	33,312	2,112	103,262
	158761 Police Staff Sgt Degreed	1	1.00	84,552	2,400	39,540	2,688	129,180
	<i>3152 - SPECIAL SERVICES</i>	19	17.00	1,094,304	37,250	498,768	52,464	1,682,786
<i>3154 - STATE STREET PATROL</i>								
	148702 Police Officer - Assoc	1	0.00	0	0	0	0	0
	148691 Senior Officer I - Bach	1	1.00	64,104	2,150	32,592	2,064	100,910
	148902 Senior Officer II - Assoc	1	1.00	66,624	2,150	33,420	2,160	104,354
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,208	2,016	98,690
	<i>3154 - STATE STREET PATROL</i>	4	3.00	193,044	6,450	98,220	6,240	303,954
<i>3155 - COMMUNITY AFFAIRS</i>								

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0315000 - PATROL								
0010 - GENERAL								
<i>3155 - COMMUNITY AFFAIRS</i>								
	148691 Senior Officer I - Bach	1	1.00	65,688	2,150	22,068	2,112	92,018
	<i>3155 - COMMUNITY AFFAIRS</i>	1	1.00	65,688	2,150	22,068	2,112	92,018
<i>3156 - CROSSING GUARDS</i>								
	908590 School Crossing Guards	1	5.75	91,500	0	0	8,256	99,756
	<i>3156 - CROSSING GUARDS</i>	1	5.75	91,500	0	0	8,256	99,756
<i>3159 - K-9</i>								
	148901 Senior Officer II - Bach	1	1.00	68,496	2,150	34,248	2,208	107,102
	148701 Police Officer - Bach	1	0.00	0	0	0	0	0
	148692 Senior Officer I - Assoc	1	1.00	62,316	2,150	32,208	2,016	98,690
	<i>3159 - K-9</i>	3	2.00	130,812	4,300	66,456	4,224	205,792
<i>3162 - PARKING ENFORCEMENT</i>								
	118524 Com m Standard Officer III	1	0.00	0	0	0	0	0
	118534 Comm Standards Officer IV	1	1.00	46,788	800	23,040	4,296	74,924
	118524 Comm Standard Officer III	1	0.00	0	0	0	0	0
	118534 Comm Standards Officer IV	1	0.00	0	0	0	0	0
	118524 Comm Standard Officer III	1	1.00	46,788	1,400	23,040	4,296	75,524
	118514 Comm Standards Officer II	1	0.00	0	0	0	0	0
	196724 Comm Standards Supv III	1	1.00	69,732	800	18,912	5,676	95,120
	118524 Com m Standard Officer III	1	0.00	0	0	0	0	0
	118534 Comm Standards Officer IV	1	1.00	50,052	1,400	23,988	4,584	80,024
	118534 Comm Standards Officer IV	1	1.00	50,052	1,100	23,988	4,584	79,724
	110034 Admin Support Spec Lvi 3	1	1.00	44,652	1,100	22,464	3,696	71,912
	118514 Comm Standards Officer II	1	0.00	0	0	0	0	0

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0315000 - PATROL</i>								
0010 - GENERAL								
3162 - PARKING ENFORCEMENT								
	118514 Comm Standards Officer II	1	1.00	44,652	1,100	22,668	4,104	72,524
	3162 - PARKING ENFORCEMENT	13	7.00	352,716	7,700	158,100	31,236	549,752
	0010 - GENERAL	128	111.75	7,164,192	225,750	3,368,160	269,628	11,027,730
<i>0315000 - PATROL</i>								
		128	111.75	7,164,192	225,750	3,368,160	269,628	11,027,730
<i>0321000 - ADMINISTRATION</i>								
0010 - GENERAL								
1000 - ADMINISTRATION								
	000200 Management Assistant	1	1.00	49,776	800	24,192	4,104	78,872
	403390 Fire Chief	1	1.00	117,192	500	41,064	10,668	169,424
	000200 Management Assistant	1	1.00	44,496	500	22,908	3,684	71,588
	1000 - ADMINISTRATION	3	3.00	211,464	1,800	88,164	18,456	319,884
	3231 - FIRE STATION #1							
	131761 Asst Fire Chief - Assoc	1	1.00	84,864	2,950	38,172	3,192	129,178
	131762 Asst Fire Chief - Bach	1	1.00	86,124	2,950	38,556	1,980	129,610
	3231 - FIRE STATION #1	2	2.00	170,988	5,900	76,728	5,172	258,788
	0010 - GENERAL	5	5.00	382,452	7,700	164,892	23,628	578,672
<i>0321000 - ADMINISTRATION</i>								
		5	5.00	382,452	7,700	164,892	23,628	578,672
<i>0321200 - FIRE EDUCATION</i>								
0010 - GENERAL								
3221 - FIRE INSPECTIONS								
	131752 Fire Marshal - Bach	1	1.00	82,392	2,950	37,152	3,108	125,602
	131722 Fire Inspector - Bach	1	1.00	72,900	2,950	34,224	2,760	112,834
	3221 - FIRE INSPECTIONS	2	2.00	155,292	5,900	71,376	5,868	238,436

City of Ann Arbor
Position Summary by Fund

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0321200 - FIRE EDUCATION</i>								
0010 - GENERAL								
3233 - FIRE STATION #3								
	131721 Fire Inspector - Assoc	1	1.00	73,320	2,950	34,356	2,784	113,410
	3233 - FIRE STATION #3	1	1.00	73,320	2,950	34,356	2,784	113,410
3237 - FIRE STATION #5								
	131722 Fire Inspector - Bach	1	1.00	72,900	2,950	34,440	2,760	113,050
	3237 - FIRE STATION #5	1	1.00	72,900	2,950	34,440	2,760	113,050
0010 - GENERAL								
		4	4.00	301,512	11,800	140,172	11,412	464,896
<i>0321200 - FIRE EDUCATION</i>								
		4	4.00	301,512	11,800	140,172	11,412	464,896
<i>0321300 - FIRE OPERATIONS</i>								
0010 - GENERAL								
3230 - FIRE OPERATIONS								
	131820 Firefighter	1	1.00	46,356	6,143	20,568	4,692	77,759
	131820 Firefighter	1	1.00	50,596	7,067	26,608	1,960	86,231
	131820 Firefighter	1	1.00	50,596	7,067	27,480	1,960	87,103
	131822 Firefighter - Bach	1	1.00	52,108	7,168	27,592	2,020	88,888
3230 - FIRE OPERATIONS								
		4	4.00	199,656	27,445	102,248	10,632	339,981
3231 - FIRE STATION #1								
	131662 Driver/Operator - Bach	1	1.00	66,540	8,693	32,442	2,534	110,209
	131661 Driver/Operator - Assoc	1	1.00	65,820	8,730	32,040	2,508	109,098
	131820 Firefighter	1	1.00	53,776	7,242	28,459	2,069	91,546
	131822 Firefighter - Bach	1	1.00	63,624	8,492	31,550	2,426	106,092
	131712 Fire Lieutenant - Bach	1	1.00	70,212	8,997	33,592	2,660	115,461
	131662 Driver/Operator - Bach	1	1.00	66,792	8,797	32,520	2,544	110,653
	131660 Driver/Operator	1	1.00	64,848	8,663	31,728	2,472	107,711
	131820 Firefighter	1	1.00	60,552	8,368	30,060	2,316	101,296
	131820 Firefighter	1	1.00	60,552	8,368	30,396	2,316	101,632

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0321300 - FIRE OPERATIONS								
0010 - GENERAL								
3231 - FIRE STATION #1								
	131711 Fire Lieutenant - Assoc	1	1.00	69,196	8,928	33,080	2,624	113,828
	131710 Fire Lieutenant	1	1.00	67,680	8,858	32,820	2,580	111,938
	131820 Firefighter	1	1.00	60,552	8,368	30,576	2,316	101,812
	131770 Fire - Captain	1	1.00	72,240	9,171	34,020	2,736	118,167
	131822 Firefighter - Bach	1	1.00	56,916	7,528	29,280	2,184	95,908
	131820 Firefighter	1	1.00	53,776	7,242	28,459	2,069	91,546
	131820 Firefighter	1	1.00	60,552	8,368	30,576	2,316	101,812
	131660 Driver/Operator	1	1.00	64,848	8,663	31,728	2,472	107,711
	131660 Driver/Operator	1	1.00	64,848	8,663	31,920	2,472	107,903
	131660 Driver/Operator	1	1.00	64,848	8,663	31,920	2,472	107,903
	131821 Firefighter - Assoc	1	0.00	0	0	0	0	0
	131660 Driver/Operator	1	1.00	64,848	8,663	31,920	2,472	107,903
	131821 Firefighter - Assoc	1	1.00	61,464	8,431	30,864	2,352	103,111
	131710 Fire Lieutenant	1	1.00	67,680	8,858	32,616	2,580	111,734
	131711 Fire Lieutenant - Assoc	1	1.00	69,196	8,928	33,080	2,624	113,828
	131660 Driver/Operator	1	1.00	64,848	8,663	31,728	2,472	107,711
	131820 Firefighter	1	1.00	49,748	7,067	27,216	1,928	85,959
	131820 Firefighter	1	1.00	54,412	7,417	28,658	2,092	92,579
	131820 Firefighter	1	1.00	55,048	7,417	28,859	2,116	93,440
	131820 Firefighter	1	1.00	60,429	8,267	30,359	2,311	101,366
	131820 Firefighter	1	1.00	61,772	8,368	30,786	2,366	103,292
	131820 Firefighter	1	1.00	60,552	8,368	30,396	2,316	101,632
	131821 Firefighter - Assoc	1	1.00	61,464	8,431	30,684	2,352	102,931
	131661 Driver/Operator - Assoc	1	1.00	64,332	8,628	31,572	2,460	106,992
	131820 Firefighter	1	1.00	53,776	7,242	28,459	2,069	91,546
	131822 Firefighter - Bach	1	1.00	56,698	7,528	29,212	2,176	95,614
	131711 Fire Lieutenant - Assoc	1	1.00	70,188	9,030	33,588	1,644	114,450

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0321300 - FIRE OPERATIONS								
0010 - GENERAL								
<i>3231 - FIRE STATION #1</i>								
	131820 Firefighter	1	1.00	60,552	8,368	29,280	2,316	100,516
	131710 Fire Lieutenant	1	1.00	69,144	8,958	33,060	2,628	113,790
	131712 Fire Lieutenant - Bach	1	1.00	69,708	8,997	33,432	2,640	114,777
	131662 Driver/Operator - Bach	1	1.00	67,296	8,797	32,684	2,564	111,341
	131710 Fire Lieutenant	1	1.00	68,168	8,858	32,764	2,596	112,386
	131820 Firefighter	1	1.00	54,412	7,417	28,658	2,092	92,579
	131822 Firefighter - Bach	1	1.00	62,364	8,492	30,960	2,376	104,192
	131820 Firefighter	1	1.00	60,552	8,368	30,576	2,316	101,812
	131660 Driver/Operator	1	1.00	64,848	8,663	31,920	2,472	107,903
	131812 Asst Training Chief/Ems C	1	1.00	73,404	2,950	34,376	2,776	113,506
<i>3231 - FIRE STATION #1</i>		46	45.00	2,835,075	371,976	1,404,873	107,192	4,719,116
<i>3233 - FIRE STATION #3</i>								
	131820 Firefighter	1	1.00	60,552	8,368	30,396	2,316	101,632
	131661 Driver/Operator - Assoc	1	1.00	65,820	8,730	32,232	2,508	109,290
	131710 Fire Lieutenant	1	1.00	69,144	8,958	33,060	2,628	113,790
	131660 Driver/Operator	1	1.00	66,312	8,764	32,184	2,520	109,780
	131661 Driver/Operator - Assoc	1	1.00	65,820	8,730	32,232	2,508	109,290
	131820 Firefighter	1	1.00	63,480	8,569	31,500	1,500	105,049
<i>3233 - FIRE STATION #3</i>		6	6.00	391,128	52,119	191,604	13,980	648,831
<i>3234 - FIRE STATION #4</i>								
	131822 Firefighter - Bach	1	1.00	62,742	8,492	31,080	2,391	104,705
	131710 Fire Lieutenant	1	1.00	67,680	8,858	32,616	2,580	111,734
	131820 Firefighter	1	1.00	61,772	8,368	30,966	2,366	103,472
	131820 Firefighter	1	1.00	62,016	8,468	31,044	2,376	103,904
	131822 Firefighter - Bach	1	1.00	62,364	8,492	31,140	2,376	104,372
	131820 Firefighter	1	1.00	62,016	8,468	31,044	2,376	103,904

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies -- Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0321300 - FIRE OPERATIONS								
0010 - GENERAL								
<i>3234 - FIRE STATION #4</i>								
	131660 Driver/Operator	1	1.00	64,848	8,663	31,728	2,472	107,711
	131662 Driver/Operator - Bach	1	1.00	67,296	8,797	32,284	2,564	110,941
	131742 Battalion Chief - Bach	1	1.00	77,592	9,539	35,892	2,928	125,951
<i>3234 - FIRE STATION #4</i>		9	9.00	588,326	78,145	287,794	22,429	976,694
<i>3236 - FIRE STATION #6</i>								
	131850 Battalion Chief/Trng	1	1.00	75,324	2,950	34,968	2,844	116,086
	131662 Driver/Operator - Bach	1	1.00	67,296	8,797	32,488	2,564	111,145
	131772 Fire - Captain - Bach	1	1.00	74,412	9,320	34,680	2,808	121,220
	131822 Firefighter - Bach	1	1.00	62,742	8,492	31,080	2,391	104,705
	131820 Firefighter	1	1.00	62,504	8,468	31,012	2,392	104,376
	131821 Firefighter - Assoc	1	1.00	62,952	8,533	31,344	2,400	105,229
	131821 Firefighter - Assoc	1	1.00	61,464	8,431	30,864	2,352	103,111
	131711 Fire Lieutenant - Assoc	1	1.00	69,196	8,928	33,080	2,624	113,828
	131820 Firefighter	1	1.00	63,480	8,569	31,500	2,424	105,973
	131710 Fire Lieutenant	1	1.00	68,168	8,858	32,968	2,596	112,590
<i>3236 - FIRE STATION #6</i>		10	10.00	667,538	81,346	323,984	25,395	1,098,263
<i>3237 - FIRE STATION #5</i>								
	131821 Firefighter - Assoc	1	1.00	62,952	8,533	31,344	2,400	105,229
	131740 Battalion Chief	1	1.00	75,324	9,383	34,968	2,844	122,519
	131662 Driver/Operator - Bach	1	1.00	67,296	8,797	32,684	2,564	111,341
	131742 Battalion Chief - Bach	1	1.00	77,592	9,539	35,892	1,800	124,823
	131771 Fire - Captain - Assoc	1	1.00	73,320	9,245	24,816	2,784	110,165
	131660 Driver/Operator	1	1.00	64,848	8,663	31,920	2,472	107,903
	131822 Firefighter - Bach	1	1.00	62,364	8,492	30,960	2,376	104,192
	131712 Fire Lieutenant - Bach	1	1.00	69,708	8,997	33,432	2,640	114,777

**City of Ann Arbor
Position Summary by Fund**

March 19 with vacancies .• Jul 2009 to Jun 2010

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0321300 - FIRE OPERATIONS								
0010 - GENERAL								
<i>3237 - FIRE STA TION #5</i>								
	131820 Firefighter	1	1.00	60,552	8,368	30,396	2,316	101,632
<i>3237 - FIRE STA TION #5</i>								
		9	9.00	613,956	80,017	286,412	22,196	1,002,581
<i>3250 - FIRE TRAINING</i>								
	131661 Driver/Operator - Assoc	1	1.00	66,316	8,730	32,388	2,524	109,958
<i>3250 - FIRE TRAINING</i>								
		1	1.00	66,316	8,730	32,388	2,524	109,958
0010 - GENERAL		85	84.00	5,361,995	699,778	2,629,303	204,348	8,895,424
0321300 - FIRE OPERATIONS		85	84.00	5,361,995	699,778	2,629,303	204,348	8,895,424
0321400 - FIRE CAPITAL								
0010 - GENERAL								
<i>3240 - REPAIRS & MAINTENANCE</i>								
	131731 Apparatus Master Mech - A	1	1.00	76,452	2,950	35,316	1,776	116,494
<i>3240 - REPAIRS & MAINTENANCE</i>								
		1	1.00	76,452	2,950	35,316	1,776	116,494
0010 - GENERAL		1	1.00	76,452	2,950	35,316	1,776	116,494
0321400 - FIRE CAPITAL		1	1.00	76,452	2,950	35,316	1,776	116,494
0331000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	401510 Plan & Dev Serv Unit Mgr	1	OAO	41,148	320	14,988	3,314	59,770
<i>1000 - ADMINISTRATION</i>								
		1	0.40	41,148	320	14,988	3,314	59,770
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	000200 Management Assistant	1	0.17	9,000	289	2,928	747	12,964
	000200 Management Assistant	1	0.64	30,720	0	15,444	2,545	48,709
	000200 Management Assistant	1	0.00	0	0	0	0	0

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0331000 - ADMINISTRATION								
0010 - GENERAL								
<i>1001 - SERVICE AREA OVERHEAD/ADMIN/ST</i>								
	110054 Admin Support Spec Lvi 5	1	0.40	20,508	680	9,660	1,683	32,531
	401520 GIS Coordinator	1	0.21	13,320	105	5,808	1,089	20,322
	401500 Financial Mgr - Comm Serv	1	0.15	9,300	75	4,092	755	14,222
	403630 Comm Services Administrat	1	0.15	18,756	255	6,468	1,297	26,776
	401180 City Communication Liaiso	1	0.03	1,584	15	492	124	2,215
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	8	1.75	<i>103,188</i>	1,419	44,892	8,240	157,739
	0010 - GENERAL	9	2.15	144,336	1,739	59,880	11,554	217,509
0026 - CONSTRUCTION CODE FUND								
<i>1000 - ADMINISTRATION</i>								
	401510 Plan & Dev Serv Unit Mgr	1	0.60	61,728	480	22,512	4,942	89,662
	<i>1000 - ADMINISTRATION</i>	1	<i>0.60</i>	61,728	480	22,512	4,942	89,662
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	000200 Management Assistant	1	0.16	8,472	272	2,748	697	12,189
	000200 Management Assistant	1	0.14	6,720	0	3,360	563	10,643
	000200 Management Assistant	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.40	20,496	680	9,660	1,695	32,531
	401520 GIS Coordinator	1	0.21	13,320	105	5,808	1,089	20,322
	401500 Financial Mgr - Comm Serv	1	0.15	9,300	75	4,092	755	14,222
	403630 Comm Services Administrat	1	0.15	18,756	255	6,468	1,297	26,776
	401180 City Communication Liaiso	1	0.03	1,584	15	492	124	2,215
	<i>1001 - SERVICE AREA OVERHEAD/ADMIN/ST</i>	8	1.24	78,648	1,402	32,628	6,220	118,898
	0026 - CONSTRUCTION CODE FUND	9	1.84	140,376	1,882	55,140	11,162	208,560
	0331000 - ADMINISTRATION	18	3.99	284,712	3,621	115,020	22,716	426,069

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0331001- CS ADMIN								
0010": GENERAL								
<i>1001- SERVICE AREA OVERHEAD/ADMINIST</i>								
	110044 Admin Support Spec Lvi 4	1	1.00	48,828	800	23,544	4,020	77,192
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	1	1.00	48,828	800	23,544	4,020	77,192
	0010 - GENERAL	1	1.00	48,828	800	23,544	4,020	77,192
0331001 - CS ADMIN		1	1.00	48,828	800	23,544	4,020	77,192
0331200 - HISTORIC PRESERVA TION								
0010 - GENERAL								
<i>3320 - HISTORIC PRESERVA TION</i>								
	110444 City Planner 4	1	0.50	30,372	250	9,312	2,754	42,688
	<i>3320 - HISTORIC PRESERVA TION</i>	1	0.50	30,372	250	9,312	2,754	42,688
	0010 - GENERAL	1	0.50	30,372	250	9,312	2,754	42,688
0331200 - HISTORIC PRESERVA TION		1	0.50	30,372	250	9,312	2,754	42,688
0331300 - CONSTRUCTION								
0026 - CONSTRUCTION CODE FUND								
<i>3330 - BUILDING - CONSTRUCTION</i>								
	110554 Development Srvs Insp V	1	1.00	60,756	0	19,380	5,208	85,344
	110554 Development Srvs Insp V	1	0.87	58,668	962	24,696	5,009	89,335
	110554 Development Srvs Insp V	1	0.87	58,668	699	24,516	5,009	88,892
	110554 Development Srvs Insp V	1	1.00	65,424	800	27,612	5,604	99,440
	110554 Development Srvs Insp V	1	1.00	67,056	1,400	28,224	5,724	102,404
	192831 Inspection Supervisor	1	0.50	38,592	700	15,072	3,473	57,837
	110554 Development Srvs Insp V	1	0.05	3,348	85	1,428	284	5,145
	110054 Admin Support Spec Lvi 5	1	1.00	51,252	500	24,300	4,224	80,276
	110554 Development Srvs Insp V	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.25	12,816	200	5,916	1,060	19,992

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<i>0331300 - CONSTRUCTION</i>								
0026 - CONSTRUCTION CODE FUND								
3330 - BUILDING - CONSTRUCTION								
	110034 Admin Support Spec Lvi 3	1	1.00	42,696	500	21,540	3,552	68,288
	110555 Development Srvs Insp V	1	0.85	58,416	425	24,336	4,992	88,169
	110554 Development Srvs Insp V	1	0.95	63,708	1,330	26,796	5,440	97,274
	110554 Development Srvs Insp V	1	1.00	63,840	500	27,408	5,472	97,220
	110044 Admin Support Spec Lvi 4	1	0.50	23,400	250	11,292	1,951	36,893
	110555 Development Srvs Insp V	1	0.87	60,132	962	25,056	5,141	91,291
	110554 Development Srvs Insp V	1	1.00	65,424	800	27,804	5,604	99,632
	110554 Development Srvs Insp V	1	0.95	62,148	1,045	26,220	5,320	94,733
	110554 Development Srvs Insp V	1	0.87	58,668	962	24,696	5,009	89,335
	3330 - BUILDING - CONSTRUCTION	19	14.53	915,012	12,120	386,292	78,076	1,391,500
	0026 - CONSTRUCTION CODE FUND	19	14.53	915,012	12,120	386,292	78,076	1,391,500
	<i>0331300 - CONSTRUCTION</i>	19	14.53	915,012	12,120	386,292	78,076	1,391,500
<i>0331400 - HOUSING BUREAU</i>								
0010 - GENERAL								
3340 - HOUSING BUREAU								
	110554 Development Srvs Insp V	1	0.13	8,388	138	3,528	715	12,769
	110554 Development Srvs Insp V	1	0.13	8,388	101	3,504	715	12,708
	110554 Development Srvs Insp V	1	1.00	67,056	1,700	28,224	5,724	102,704
	192831 Inspection Supervisor	1	0.50	38,604	700	15,132	3,511	57,947
	110554 Development Srvs Insp V	1	0.95	63,708	1,615	26,796	5,440	97,559
	110554 Development Srvs Insp V	1	0.00	0	0	0	0	0
	110054 Admin Support Spec Lvi 5	1	0.75	38,436	600	17,712	3,164	59,912
	110555 Development Srvs Insp V	1	0.15	10,308	75	4,296	876	15,555
	110554 Development Srvs Insp V	1	0.05	3,348	70	1,428	284	5,130
	110044 Admin Support Spec Lvi 4	1	0.50	23,388	250	11,232	1,925	36,795
	110555 Development Srvs Insp V	1	0.13	8,592	138	3,576	727	13,033

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0331400 - HOUSING BUREAU								
0010 - GENERAL								
<i>3340 - HOUSING BUREAU</i>								
	110554 Development Srvs Insp V	1	1.00	67,056	2,000	28,224	5,724	103,004
	110554 Development Srvs Insp V	1	0.13	8,388	138	3,528	715	12,769
	110554 Development Srvs Insp V	1	1.00	65,424	1,400	27,612	5,604	100,040
<i>3340 - HOUSING BUREAU</i>								
		14	6.42	411,084	8,925	174,792	35,124	629,925
0010 - GENERAL								
		14	6.42	411,084	8,925	174,792	35,124	629,925
0331400 - HOUSING BUREAU								
		14	6.42	411,084	8,925	174,792	35,124	629,925
0331600 - PLANNING								
0010 - GENERAL								
<i>3360 - PLANNING</i>								
	110454 City Planner 5	1	0.75	49,068	825	20,844	4,448	75,185
	11 0444 City Planner 4	1	0.95	56,316	475	24,792	5,128	86,711
	110454 City Planner 5	1	0.75	50,292	1,050	21,024	4,544	76,910
	110454 City Planner 5	1	0.90	57,456	990	24,672	5,217	88,335
	404110 Senior City Planner	1	0.85	70,548	425	27,480	5,725	104,178
	110044 Admin Support Spec lvl 4	1	0.80	41,052	1,600	19,440	3,388	65,480
	110444 City Planner 4	1	0.50	30,384	250	9,384	2,766	42,784
<i>3360 - PLANNING</i>								
		7	5.50	355,116	5,615	147,636	31,216	539,583
0010 - GENERAL								
		7	5.50	355,116	5,615	147,636	31,216	539,583
0026 - CONSTRUCTION CODE FUND								
<i>3360 - PLANNING</i>								
	110454 City Planner 5	1	0.25	16,356	275	6,960	1,492	25,083
	110444 City Planner 4	1	0.05	2,964	25	1,320	272	4,581
	110454 City Planner 5	1	0.10	6,708	140	2,796	616	10,260
	404110 Senior City Planner	1	0.15	12,456	75	4,860	1,007	18,398

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<i>0331600 - PLANNING</i>								
0026 - CONSTRUCTION CODE FUND								
3360 - PLANNING								
	110044 Admin Support Spec Lvi 4	1	0.20	10,260	400	4,872	836	16,368
	3360 - PLANNING	5	0.75	48,744	915	20,808	4,223	74,690
	0026 - CONSTRUCTION CODE FUND	5	0.75	48,744	915	20,808	4,223	74,690
0061 - ALTERNATIVE TRANSPORTATION								
3360 - PLANNING								
	110454 City Planner 5	1	0.15	10,056	210	4,200	912	15,378
	3360 - PLANNING	1	0.15	10,056	210	4,200	912	15,378
	0061 - ALTERNATIVE TRANSPORTATION	1	0.15	10,056	210	4,200	912	15,378
<i>0331600 - PLANNING</i>		13	6.40	413,916	6,740	172,644	36,351	629,651
<i>0331700 - APPEALS</i>								
0010 - GENERAL								
3370 - BUILDING - APPEALS								
	110054 Admin Support Spec Lvi 5	1	0.30	15,732	420	7,332	1,295	24,779
	3370 - BUILDING - APPEALS	1	0.30	15,732	420	7,332	1,295	24,779
	0010 - GENERAL	1	0.30	15,732	420	7,332	1,295	24,779
0026 - CONSTRUCTION CODE FUND								
3370 - BUILDING - APPEALS								
	110054 Admin Support Spec Lvi 5	1	0.70	36,696	980	17,100	3,013	57,789
	3370 - BUILDING - APPEALS	1	0.70	36,696	980	17,100	3,013	57,789
	0026 - CONSTRUCTION CODE FUND	1	0.70	36,696	980	17,100	3,013	57,789
<i>0331700 - APPEALS</i>		2	1.00	52,428	1,400	24,432	4,308	82,568

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0331800 - PLAN REVIEW								
0010 - GENERAL								
<i>3380 - PLAN REVIEW</i>								
	110554 Development Srvs Insp V	1	0.05	3,276	55	1,392	284	5,007
	403260 Building Official	1	0.05	3,504	40	1,464	284	5,292
	<i>3380 - PLAN REVIEW</i>	2	<i>0.10</i>	<i>6,780</i>	<i>95</i>	<i>2,856</i>	<i>568</i>	<i>10,299</i>
	0010 - GENERAL	2	0.10	6,780	95	2,856	568	10,299
0026 - CONSTRUCTION CODE FUND								
<i>3380 - PLAN REVIEW</i>								
	110454 City Planner 5	1	0.10	6,384	110	2,736	579	9,809
	403260 Building Official	1	0.95	66,660	760	27,732	5,440	100,592
	<i>3380 - PLAN REVIEW</i>	2	<i>1.05</i>	<i>73,044</i>	<i>870</i>	<i>30,468</i>	<i>6,019</i>	<i>110,401</i>
	0026 - CONSTRUCTION CODE FUND	2	1.05	73,044	870	30,468	6,019	110,401
0331800 - PLAN REVIEW		4	1.15	79,824	965	33,324	6,587	120,700
0401000 - ADMINISTRATION								
0021 - MAJOR STREET								
<i>1000 - ADMINISTRATION</i>								
	110044 Admin Support Spec Lvi 4	1	0.50	25,644	550	12,168	2,096	40,458
	110034 Admin Support Spec Lvi 3	1	0.25	11,172	275	5,640	914	18,001
	401070 Financial Mgr-Public Serv	1	0.20	14,220	220	5,880	1,147	21,467
	<i>1000 - ADMINISTRATION</i>	3	<i>0.95</i>	<i>51,036</i>	<i>1,045</i>	<i>23,688</i>	<i>4,157</i>	<i>79,926</i>
	0021 - MAJOR STREET	3	0.95	51,036	1,045	23,688	4,157	79,926
0401000 - ADMINISTRATION		3	0.95	51,036	1,045	23,688	4,157	79,926
0403900 - STREET LIGHTING								
0010 - GENERAL								
<i>4100 - DDA STREET LIGHTING</i>								

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0403900 - STREET LIGHTING								
0010 - GENERAL								
<i>4100 - DDA STREET LIGHTING</i>								
	112744 Field Oper Tech V - Comm	1	0.05	3,276	70	1,392	344	5,082
	<i>4100 - DDA STREET LIGHTING</i>	1	0.05	3,276	70	1,392	344	5,082
<i>4101 - STREET LIGHTING</i>								
	112744 Field Oper Tech V - Comm	1	0.45	29,436	630	12,396	2,986	45,448
	<i>4101 - STREET LIGHTING</i>	1	0.45	29,436	630	12,396	2,986	45,448
0010 - GENERAL								
		2	0.50	32,712	700	13,788	3,330	50,530
0403900 - STREET LIGHTING								
		2	0.50	32,712	700	13,788	3,330	50,530
0404100 - PARKING								
0010 - GENERAL								
<i>4149 - MAJOR TRAFFIC SIGNS</i>								
	112724 Field Oper Tech 111- Com	1	0.01	564	17	240	62	883
	000200 Management Assistant	1	0.05	2,928	70	792	248	4,038
	<i>4149 - MAJOR TRAFFIC SIGNS</i>	2	0.06	3,492	87	1,032	310	4,921
0010 - GENERAL								
		2	0.06	3,492	87	1,032	310	4,921
0404100 - PARKING								
		2	0.06	3,492	87	1,032	310	4,921
0404210 - TRAFFIC CONTROL								
0021 - MAJOR STREET								
<i>1000 - ADMINISTRATION</i>								
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	4,512	992	17,864
	401210 Business Analyst	1	0.12	7,368	204	3,276	607	11,455
	112744 Field OperTech V - Comm	1	0.15	9,576	165	4,104	996	14,841
	192140 Field Operations Supv V	1	0.13	9,792	221	3,936	1,148	15,097
	112744 Field Oper Tech V - Comm	1	0.15	9,816	210	4,176	1,019	15,221
	192110 Field Operations Supv II	1	0.12	7,596	132	3,276	883	11,887

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0404210 - TRAFFIC CONTROL								
0021 - MAJOR STREET								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,244	140	2,448	424	8,256
	112744 Field Oper Tech V - Comm	1	0.15	9,576	165	4,080	996	14,817
	192120 Field Operations Supv III	1	0.75	49,872	1,050	20,892	5,817	77,631
	403450 Field Ops Services Mgr	1	0.12	11,520	96	4,296	1,039	16,951
	112724 Field Oper Tech III - Com	1	0.15	7,860	165	3,672	815	12,512
	112744 Field Oper Tech V - Comm	1	0.15	9,576	210	4,104	996	14,886
	112734 Field Oper Tech IV - Comm	1	0.14	8,508	154	3,732	874	13,268
	112724 Field Oper Tech III - Com	1	0.15	7,692	75	3,648	791	12,206
	112734 Field OperTech IV - Comm	1	0.15	9,108	255	3,972	935	14,270
	401480 GIS Specialist	1	0.10	4,896	50	2,412	447	7,805
	112744 Field Oper Tech V - Comm	1	0.15	9,816	210	4,152	1,019	15,197
	112724 Field Oper Tech III - Com	1	0.18	10,140	306	4,596	1,035	16,077
	110044 Admin Support Spec Lvi 4	1	0.05	2,568	70	1,212	212	4,062
	<i>1000 - ADMINISTRATION</i>	19	3.13	202,644	4,118	86,496	21,045	314,303
<i>4123 - SIGNAL INSTALLATION/REBUILD</i>								
	112734 Field Oper Tech IV - Comm	1	0.86	52,248	946	22,920	5,366	81,480
	112724 Field Oper Tech III - Com	1	0.50	25,620	250	12,132	2,646	40,648
	<i>4123 - SIGNAL INSTALLATION/REBUILD</i>	2	1.36	77,868	1,196	35,052	8,012	122,128
<i>4124 - TRAFFIC SIGNAL MAINTENANCE</i>								
	112714 Field Oper Tech II - Comm	1	1.00	46,788	0	17,580	4,860	69,228
	112724 Field Oper Tech III - Com	1	0.44	23,100	484	10,656	2,373	36,613
	112714 Field OperTech 11- Comm	1	0.25	13,140	425	6,156	1,359	21,080
	<i>4124 - TRAFFIC SIGNAL MAINTENANCE</i>	3	1.69	83,028	909	34,392	8,592	126,921
<i>4125 - SIGNAL PREVENT MAINT</i>								
	112744 Field OperTech V - Comm	1	0.15	9,576	165	4,104	996	14,841

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<i>0404210 - TRAFFIC CONTROL</i>								
<i>0021 - MAJOR STREET</i>								
<i>4125 - SIGNAL PREVENT MAINT</i>								
	112744 Field Oper Tech V - Comm	1	0.45	28,728	495	12,252	2,937	44,412
		2	0.60	38,304	660	16,356	3,933	59,253
<i>4126 - SIGNAL EMERGENCY REPAIR</i>								
	112744 Field Oper Tech V - Comm	1	0.50	32,700	700	13,884	3,342	50,626
		1	0.50	32,700	700	13,884	3,342	50,626
<i>4127 - SIGNAL SYSTEM CONTROL</i>								
	112744 Field Oper Tech V - Comm	1	0.30	19,632	420	8,340	2,015	30,407
	112744 Field Oper Tech V - Comm	1	0.20	12,768	220	5,436	1,303	19,727
	112724 Field Oper Tech III - Com	1	0.35	17,940	175	8,520	1,867	28,502
		3	0.85	50,340	815	22,296	5,185	78,636
<i>4128 - SIGNAL SHOP WORK</i>								
	112744 Field OperTech V - Comm	-1	0.15	9,576	165	4,080	996	14,817
	112744 Field Oper Tech V - Comm	1	0.10	6,540	140	2,760	675	10,115
		2	0.25	16,116	305	6,840	1,671	24,932
<i>4129 - GRID EXPANSION/MAINTENANCE</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,616	55	1,236	272	4,179
		1	0.05	2,616	55	1,236	272	4,179
<i>4135 - "SIGN, SHOP WORK"</i>								
	112724 Field Oper Tech III - Com	1	0.15	8,448	255	3,804	875	13,382
		1	0.15	8,448	255	3,804	875	13,382
<i>4136 - "SIGN, WORK FOR OTHERS"</i>								
	112724 Field Oper Tech III - Com	1	0.13	7,320	221	3,300	765	11,606
		1	0.13	7,320	221	3,300	765	11,606
<i>4142 - MAJOR SIGN MANUFACTURE</i>								

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0404210 - TRAFFIC CONTROL								
0021 - MAJOR STREET								
<i>4142 - MAJOR SIGN MANUFACTURE</i>								
	112744 Field Oper Tech V - Comm	1	0.45	28,728	630	12,360	2,937	44,655
	112734 Field Oper Tech IV - Comm	1	0.30	18,228	510	7,944	1,870	28,552
	112724 Field OperTech III-Com	1	0.17	9,576	289	4,296	987	15,148
<i>4142 - MAJOR SIGN MANUFACTURE</i>		3	<i>0.92</i>	<i>56,532</i>	<i>1,429</i>	<i>24,600</i>	<i>5,794</i>	<i>88,355</i>
<i>4146 - FOOTBALUSPECIAL EVENTS</i>								
	112744 Field Oper Tech V - Comm	1	0.05	3,192	55	1,368	332	4,947
	112724 Field Oper Tech III - Com	1	0.05	2,616	55	1,236	272	4,179
<i>4146 - FOOTBALUSPECIAL EVENTS</i>		2	<i>0.10</i>	<i>5,808</i>	<i>110</i>	<i>2,604</i>	<i>604</i>	<i>9,126</i>
<i>4147 - MAJOR ST PAVEMENT MARKING</i>								
	112110 Operations Specialist	1	0.05	2,688	55	1,224	224	4,191
<i>4147 - MAJOR ST PA VEMENT MARKING</i>		1	<i>0.05</i>	<i>2,688</i>	<i>55</i>	<i>1,224</i>	<i>224</i>	<i>4,191</i>
<i>4149 - MAJOR TRAFFIC SIGNS</i>								
	112724 Field Oper Tech III - Com	1	0.19	10,716	323	4,848	1,097	16,984
<i>4149 - MAJOR TRAFFIC SIGNS</i>		1	<i>0.19</i>	<i>10,716</i>	<i>323</i>	<i>4,848</i>	<i>1,097</i>	<i>16,984</i>
<i>4183 - TRUNKLINE CONSTRUCTION</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,616	55	1,236	272	4,179
<i>4183 - TRUNKLINE CONSTRUCTION</i>		1	<i>0.05</i>	<i>2,616</i>	<i>55</i>	<i>1,236</i>	<i>272</i>	<i>4,179</i>
<i>4184 - TRUNKLINE SIGNAL INSTALL</i>								
	112724 Field Oper Tech III - Com	1	0.05	2,616	55	1,236	272	4,179
<i>4184 - TRUNKLINE SIGNAL INSTALL</i>		1	<i>0.05</i>	<i>2,616</i>	<i>55</i>	<i>1,236</i>	<i>272</i>	<i>4,179</i>
<i>4185 - TRUNKLINE PREV MAINT</i>								
	112724 Field Oper Tech III - Com	1	0.11	5,772	121	2,688	592	9,173
<i>4185 - TRUNKLINE PREV MAINT</i>		1	<i>0.11</i>	<i>5,772</i>	<i>121</i>	<i>2,688</i>	<i>592</i>	<i>9,173</i>
<i>4186 - TRUNKLINE EMERG REPAIR</i>								

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<i>0404210 - TRAFFIC CONTROL</i>								
0021 - MAJOR STREET								
4186 - TRUNKLINE EMERG REPAIR								
	112724 Field Oper Tech III - Com	1	0.05	2,616	55	1,236	272	4,179
4186 - TRUNKLINE EMERG REPAIR		1	0.05	2,616	55	1,236	272	4,179
4187 - TRUNKLINE SYSTEM CONTROL								
	112724 Field Oper Tech III - Com	1	0.05	2,616	55	1,236	272	4,179
4187 - TRUNKLINE SYSTEM CONTROL		1	0.05	2,616	55	1,236	272	4,179
4239 - BR 23 TRAFFIC SIGNS								
	112734 Field Oper Tech IV - Comm	1	0.05	3,036	85	1,332	319	4,772
4239 - BR 23 TRAFFIC SIGNS		1	0.05	3,036	85	1,332	319	4,772
4949 - BR 94 TRAFFIC SIGNS								
	112734 Field Oper Tech IV - Comm""	1	0.05	3,036	85	1,332	319	4,772
4949 - BR 94 TRAFFIC SIGNS		1	0.05	3,036	85	1,332	319	4,772
0021 - MAJOR STREET		49	10.38	617,436	11,662	267,228	63,729	960,055
0022 - LOCAL STREET								
4112 - LOCAL SIGN MANUFACTURE								
	112744 Field Oper Tech V - Comm	1	0.04	25,536	560	10,944	2,631	39,671
	112734 Field Oper Tech IV - Comm	1	0.35	21,276	595	9,252	2,181	33,304
4112 - LOCAL SIGN MANUFACTURE		2	0.75	46,812	1,155	20,196	4,812	72,975
4119 - LOCAL TRAFFIC SIGNS								
	112734 Field Oper Tech IV - Comm	1	0.10	6,072	170	2,640	616	9,498
	112724 Field Oper Tech III - Com	1	0.17	9,576	289	4,296	987	15,148
4119 - LOCAL TRAFFIC SIGNS		2	0.27	15,648	459	6,936	1,603	24,646
0022 - LOCAL STREET		4	1.02	62,460	1,614	27,132	6,415	97,621
<i>0404210 - TRAFFIC CONTROL</i>		53	11.40	679,896	13,276	294,360	70,144	1,057,676

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0404220 - RIGHT OF WAY MAINTENANCE								
0021 - MAJOR STREET								
<i>1000 - ADMINISTRATION</i>								
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	4,440	991	17,791
	401210 Business Analyst	1	0.14	8,592	238	3,804	694	13,328
	192140 Field Operations Supv V	1	0.13	9,792	221	3,936	1,148	15,097
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	192110 Field Operations Supv II	1	0.14	8,856	154	3,816	1,042	13,868
	403450 Field Ops Services Mgr	1	0.13	12,480	104	4,644	1,112	18,340
	401480 GIS Specialist	1	0.10	4,896	50	2,412	447	7,805
	192120 Field Operations Supv III	1	0.95	60,120	475	25,908	7,012	93,515
	110044 Admin Support Spec Lvi 4	1	0.60	30,768	840	14,496	2,531	48,635
<i>1000 - ADMINISTRATION</i>		9	2.31	147,624	2,322	63,456	14,977	228,379
<i>4222 - POTHOLE REPAIR</i>								
	112804 Field OperTech I-Infra	1	1.00	39,036	0	16,596	4,620	60,252
	112834 Field Oper Tech IV - Infr	1	0.06	3,228	66	1,476	382	5,152
	112834 Field Oper Tech IV - Infr	1	0.15	8,268	210	3,780	972	13,230
	112834 Field Oper Tech IV - Infr	1	0.21	11,568	231	5,268	1,363	18,430
	112834 Field Oper Tech IV - Infr	1	0.08	4,404	88	2,016	516	7,024
	112845 Field Op Tech V -Infra S	1	0.15	9,120	165	3,972	1,067	14,324
	112834 Field Oper Tech IV - Infr	1	0.06	3,312	84	1,512	382	5,290
	112844 Field OperTech V -Infra	1	0.15	8,676	210	3,888	1,019	13,793
	112824 Field Oper Tech III -I nfr	1	0.08	4,104	64	1,920	481	6,569
	112834 Field Oper Tech IV - I nfr	1	0.08	4,296	88	2,004	506	6,894
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.06	3,000	48	1,428	357	4,833
	112845 Field Op Tech V - Infra S	1	0.15	9,120	210	3,996	1,067	14,393
	112834 Field Oper Tech IV - Infr	1	0.08	4,296	88	2,004	506	6,894
	112845 Field Op Tech V - Infra S	1	0.14	8,508	196	3,732	994	13,430
	112844 Field Oper Tech V - Infra	1	0.15	8,448	165	3,828	995	13,436

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0404220 - RIGHT OF WAY MAINTENANCE								
0021 - MAJOR STREET								
<i>4222 - POTHOLE REPAIR</i>								
	112804 Field Oper Tech I - Infra	1	0.06	2,571	30	1,338	301	4,240
<i>4222 - POTHOLE REPAIR</i>		17	2.66	131,955	1,943	58,758	15,528	208,184
<i>4227 - PAVEMENT EVALUATION</i>								
	112110 Operations Specialist	1	0.05	2,688	55	1,224	224	4,191
<i>4227 - PAVEMENT EVALUATION</i>		1	0.05	2,688	55	1,224	224	4,191
<i>4229 - RIGHT-OF-WAY STUDIES/MAINT</i>								
	112110 Operations Specialist	1	0.15	8,064	165	3,636	672	12,537
<i>4229 - RIGHT-OF-WAY STUDIES/MAINT</i>		1	0.15	8,064	165	3,636	672	12,537
<i>4231 - BR 23 SWEEPING</i>								
	112814 Field Oper Tech II - Infr	1	0.01	504	8	228	74	814
<i>4231 - BR 23 SWEEPING</i>		1	0.01	504	8	228	74	814
<i>4232 - BR 23 POTHOLE REPAIR</i>								
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112845 Field Op Tech V -Infra S	1	0.04	2,436	56	1,080	295	3,867
<i>4232 - BR 23 POTHOLE REPAIR</i>		2	0.04	2,436	56	1,080	295	3,867
<i>4235 - BR 23 WINTER MAINTENANCE</i>								
	112814 Field OperTech II-Infr	1	0.04	2,004	32	960	222	3,218
	112845 Field Op Tech V -Infra S	1	0.03	1,824	42	780	209	2,855
<i>4235 - BR 23 WINTER MAINTENANCE</i>		2	0.07	3,828	74	1,740	431	6,073
<i>4240 - MAJOR BASE REPAIR/VERLAY</i>								
	112834 Field OperTech IV -Infr	1	0.08	4,296	88	1,992	506	6,882
	112834 Field Oper Tech IV - Infr	1	0.06	3,312	84	1,512	382	5,290
	112834 Field Oper Tech IV - Infr	1	0.15	8,268	165	3,756	972	13,161
	112845 Field Op Tech V - Infra S	1	0.06	3,648	66	1,620	417	5,751

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0404220 - RIGHT OF WAY MAINTENANCE								
0021 - MAJOR STREET								
<i>4240 - MAJOR BASE REPAIR/OVERLAY</i>								
	112834 Field Oper Tech IV - Infr	1	0.88	48,480	1,232	22,224	5,692	77,628
	112844 Field Oper Tech V - Infra	1	0.08	4,620	112	2,076	553	7,361
	112824 Field Oper Tech III - Infr	1	0.06	3,072	48	1,476	368	4,964
	112834 Field Oper Tech IV - Infr	1	0.10	5,376	110	2,472	640	8,598
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.08	4,008	64	1,896	481	6,449
	112845 Field Op Tech V - Infra S	1	0.07	4,260	98	1,872	491	6,721
	112834 Field Oper Tech IV - Infr	1	0.15	8,064	165	3,732	948	12,909
	112844 Field Oper Tech V - Infra	1	0.06	3,384	66	1,560	394	5,404
	112804 Field Oper Tech I - Infra	1	0.06	2,571	30	1,338	301	4,240
	<i>4240 - MAJOR BASE REPAIR/OVERLAY</i>	14	1.89	103,359	2,328	47,526	12,145	165,358
<i>4245 - MAJOR SALTING/PLOWING</i>								
	112834 Field Oper Tech IV - Infr	1	0.07	3,768	77	1,728	442	6,015
	112834 Field Oper Tech IV - Infr	1	0.08	4,404	112	2,004	516	7,036
	112834 Field Oper Tech IV - Infr	1	0.09	4,956	99	2,268	590	7,913
	112834 Field Oper Tech IV - Infr	1	0.07	3,852	77	1,752	455	6,136
	112845 Field Op Tech V - Infra S	1	0.09	5,472	99	2,376	638	8,585
	112844 Field Oper Tech V - Infra	1	0.07	4,044	98	1,800	479	6,421
	112824 Field Oper Tech III - Infr	1	0.07	3,588	56	1,680	419	5,743
	112834 Field Oper Tech IV - Infr	1	0.07	3,768	77	1,740	442	6,027
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.07	3,504	56	1,656	407	5,623
	112845 Field Op Tech V - Infra S	1	0.07	4,260	98	1,848	491	6,697
	112834 Field Oper Tech IV - Infr	1	0.07	3,768	77	1,740	442	6,027
	112845 Field Op Tech V - Infra S	1	0.07	4,260	98	1,836	491	6,685
	112844 Field Oper Tech V - Infra	1	0.07	3,948	77	1,776	455	6,256

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0404220 - RIGHT OF WAY MAINTENANCE								
0021 - MAJOR STREET								
<i>4245 - MAJOR SAL TING/PL O WING</i>								
	112804 Field Oper Tech I - Infra	1	0.09	3,861	45	1,998	459	6,363
	<i>4245 - MAJOR SAL TING/PLOWING</i>	15	1.05	57,453	1,146	26,202	6,726	91,527
<i>4248 - MAJOR SURFACE TREA TMENT</i>								
	112110 Operations Specialist	1	0.10	5,376	110	2,412	448	8,346
	<i>4248 - MAJOR SURFACE TREA TMENT</i>	1	0.10	5,376	110	2,412	448	8,346
<i>4251 - STREET SWEEPING</i>								
	112834 Field Oper Tech IV - Infr	1	0.02	1,080	22	480	124	1,706
	112834 Field Oper Tech IV - I nfr	1	0.03	1,656	42	780	196	2,674
	112834 Field Oper Tech IV - I nfr	1	0.02	1,104	22	504	124	1,754
	112834 Field OperTech IV -Infr	1	0.02	1,104	22	504	124	1,754
	112845 Field Op Tech V - Infra S	1	0.02	1,212	22	528	135	1,897
	112834 Field Oper Tech IV - Infr	1	0.06	3,312	84	1,512	382	5,290
	112844 Field Oper Tech V - Infra	1	0.02	1,152	28	504	135	1,819
	112824 Field Oper Tech III -I nfr	1	0.02	1,020	16	480	110	1,626
	112834 Field Oper Tech IV - Infr	1	0.02	1,080	22	480	124	1,706
	112834 Field OperTech IV -Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II - Infr	1	0.02	996	16	504	110	1,626
	112845 Field Op Tech V - Infra S	1	0.02	1,212	28	528	135	1,903
	112834 Field Oper Tech IV - I nfr	1	0.02	1,080	22	480	124	1,706
	112845 Field Op Tech V -Infra S	1	0.02	1,212	28	528	135	1,903
	112844 Field Oper Tech V - Infra	1	0.02	1,128	22	504	136	1,790
	112804 Field OperTech I-Infra	1	0.02	858	10	459	102	1,429
	<i>4251 - STREET SWEEPING</i>	16	0.35	19,206	406	8,775	2,196	30,583
<i>4252 - BRIDGE MAINTENANCE & REPAIR</i>								

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0404220 - RIGHT OF WAY MAINTENANCE								
0021 - MAJOR STREET								
<i>4252 - BRIDGE MAINTENANCE & REPAIR</i>								
	112845 Field Op Tech V - Infra S	1	0.01	612	14	252	74	952
<i>4252 - BRIDGE MAINTENANCE & REPAIR</i>								
		1	0.01	612	14	252	74	952
<i>4253 - SHOULDER MAINTENANCE</i>								
	112834 Field Oper Tech IV - Infr	1	0.09	4,836	99	2,232	566	7,733
	112804 Field Oper Tech I - Infra	1	0.02	858	10	435	102	1,405
<i>4253 - SHOULDER MAINTENANCE</i>								
		2	0.11	5,694	109	2,667	668	9,138
<i>4254 - MISCELLANEOUS CONCRETE</i>								
	112110 Operations Specialist	1	0.05	2,688	55	1,224	224	4,191
<i>4254 - MISCELLANEOUS CONCRETE</i>								
		1	0.05	2,688	55	1,224	224	4,191
<i>4256 - SHOP WORK</i>								
	112804 Field OperTech I-Infra	1	0.01	432	5	216	50	703
<i>4256 - SHOP WORK</i>								
		1	0.01	432	5	216	50	703
<i>4258 - WORK FOR OTHERS</i>								
	112824 Field Oper Tech III -Infr	1	0.03	1,536	24	720	184	2,464
<i>4258 - WORK FOR OTHERS</i>								
		1	0.03	1,536	24	720	184	2,464
<i>4940 - BR 94 BASE REPAIR</i>								
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
<i>4940 - BR 94 BASE REPAIR</i>								
		1	0.00	0	0	0	0	0
<i>4941 - BR 94 SWEEPING</i>								
	112844 Field Oper Tech V - Infra	1	0.01	564	11	240	74	889
<i>4941 - BR 94 SWEEPING</i>								
		1	0.01	564	11	240	74	889
<i>4942 - BR 94 POT HOLE REPAIR</i>								
	112845 Field Op Tech V -Infra S		0.02	1,212	28	528	135	1,903

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<i>0404220 - RIGHT OF WA Y MAINTENANCE</i>								
0021 - MAJOR STREET								
4942 - BR 94 POTHOLE REPAIR								
	112844 Field Oper Tech V -Infra	1	0.01	564	11	240	74	889
	4942 - BR 94 POTHOLE REPAIR	2	0.03	1,776	39	768	209	2,792
4945 - BR 94 WINTER MAINTENANCE								
	112834 Field Oper Tech IV - I nfr	1	0.05	2,688	55	1,260	308	4,311
	112834 Field OperTech IV -Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II-Infr	1	0.04	2,004	32	960	222	3,218
	4945 - BR 94 WINTER MAINTENANCE	3	0.09	4,692	87	2,220	530	7,529
0021 - MAJOR STREET								
		92	9.02	500,487	8,957	223,344	55,729	788,517
0022 - LOCAL STREET								
4209 - LOCAL GRADING								
	112834 Field Oper Tech IV - Infr	1	0.04	2,148	44	1,008	258	3,458
	112834 Field Oper Tech IV - Infr	1	0.04	2,208	56	1,032	258	3,554
	112834 Field Oper Tech IV - Infr	1	0.04	2,208	44	1,032	258	3,542
	112834 Field Oper Tech IV - Infr	1	0.04	2,208	44	1,020	258	3,530
	112845 Field Op Tech V - Infra S	1	0.04	2,436	44	1,080	295	3,855
	112844 Field Oper Tech V - Infra	1	0.04	2,316	56	1,068	270	3,710
	112824 Field Oper Tech III -I nfr	1	0.04	2,052	32	984	234	3,302
	112834 Field Oper Tech IV - Infr	1	0.04	2,148	44	1,020	258	3,470
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.04	2,004	32	960	222	3,218
	112845 Field Op Tech V - Infra S	1	0.04	2,436	56	1,092	295	3,879
	112834 Field Oper Tech IV - Infr	1	0.04	2,148	44	1,020	258	3,470
	112845 Field Op Tech V -Infra S	1	0.04	2,436	56	1,080	295	3,867
	112844 Field Oper Tech V - Infra	1	0.04	2,256	44	1,044	270	3,614

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0404220 - RIGHT OF WA Y MAINTENANCE								
0022 - LOCAL STREET								
<i>4209 - LOCAL GRADING</i>								
	112804 Field Oper Tech I - Infra	1	0.04	1,713	20	903	197	2,833
	<i>4209 - LOCAL GRADING</i>	15	0.56	30,717	616	14,343	3,626	49,302
<i>4210 - LOCAL BASE REPAIR/OVERLAY</i>								
	112834 Field Oper Tech IV - Infr	1	0.21	11,268	231	5,172	1,316	17,987
	112834 Field Oper Tech IV - Infr	1	0.21	11,556	294	5,268	1,364	18,482
	112834 Field Oper Tech IV - Infr	1	0.21	11,568	231	5,304	1,353	18,456
	112834 Field OperTech IV -Infr	1	0.21	11,568	231	5,244	1,363	18,406
	112845 Field Op Tech V - Infra S	1	0.21	12,780	231	5,532	1,475	20,018
	112844 Field Oper Tech V - Infra	1	0.21	12,132	294	5,412	1,389	19,227
	112824 Field Oper Tech III -Infr	1	0.21	10,764	168	5,052	1,261	17,245
	112834 Field Oper Tech IV - Infr	1	0.21	11,268	231	5,208	1,316	18,023
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.21	10,500	168	4,992	1,257	16,917
	112845 Field Op Tech V - Infra S	1	0.21	12,768	294	5,616	1,474	20,152
	112834 Field Oper Tech IV - Infr	1	0.21	11,268	231	5,184	1,316	17,999
	112845 Field Op Tech V - Infra S	1	0.21	12,780	294	5,556	1,496	20,126
	112844 Field Oper Tech V - Infra	1	0.21	11,808	231	5,376	1,374	18,789
	112804 Field OperTech I-Infra	1	0.21	9,042	105	4,632	1,058	14,837
	<i>4210 - LOCAL BASE REPA IRIIO VERLA Y</i>	15	2.94	161,070	3,234	73,548	18,812	256,664
<i>4211 - LOCAL STREET SWEEPING</i>								
	112834 Field Oper Tech IV - Infr	1	0.07	3,768	77	1,728	442	6,015
	112834 Field Oper Tech IV - Infr	1	0.07	3,852	98	1,764	455	6,169
	112834 Field Oper Tech IV - Infr	1	0.07	3,852	77	1,764	455	6,148
	112834 Field Oper Tech IV - Infr	1	0.07	3,852	77	1,752	455	6,136
	112845 Field Op Tech V - Infra S	1	0.07	4,260	77	1,836	491	6,664
	112844 Field Oper Tech V -Infra	1	0.07	4,044	98	1,800	479	6,421

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Employee	Ending Class	Count	FTE	Salary	SuppJ.	Benefits	Statutory	Total
0404220 - RIGHT OF WA Y MAINTENANCE								
0022 - LOCAL STREET								
<i>4211 - LOCAL STREET SWEEPING</i>								
	112824 Field Oper Tech III -Infr	1	0.07	3,588	56	1,680	419	5,743
	112834 Field Oper Tech IV - I nfr	1	0.07	3,768	77	1,740	442	6,027
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.07	3,504	56	1,656	407	5,623
	112845 Field Op Tech V - Infra S	1	0.07	4,260	98	1,848	491	6,697
	112834 Field Oper Tech IV - Infr	1	0.07	3,768	77	1,740	442	6,027
	112845 Field Op Tech V - Infra S	1	0.07	4,260	98	1,836	491	6,685
	112844 Field Oper Tech V - Infra	1	0.07	3,948	77	1,776	455	6,256
	112804 Field OperTech I-Infra	1	0.07	3,003	35	1,554	352	4,944
	<i>4211 - LOCAL STREET SWEEPING</i>	15	0.98	53,727	1,078	24,474	6,276	85,555
<i>4212 - LOCAL POTHOLE REPAIR</i>								
	112834 Field Oper Tech IV - Infr	1	0.09	4,836	99	2,232	566	7,733
	112834 Field OperTech IV -Infr	1	0.09	4,956	126	2,268	590	7,940
	112834 Field Oper Tech IV - Infr	1	0.09	4,956	99	2,268	590	7,913
	112834 Field Oper Tech IV -Infr	1	0.09	4,956	99	2,256	590	7,901
	112845 Field Op Tech V - Infra S	1	0.09	5,472	99	2,376	638	8,585
	112844 Field OperTech V -Infra	1	0.09	5,208	126	2,340	602	8,276
	112824 Field Oper Tech III -Infr	1	0.09	4,608	72	2,172	543	7,395
	112834 Field Oper Tech IV - Infr	1	0.09	4,836	99	2,244	566	7,745
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.09	4,500	72	2,148	517	7,237
	112845 Field Op Tech V -Infra S	1	0.09	5,472	126	2,388	638	8,624
	112834 Field Oper Tech IV - Infr	1	0.09	4,836	99	2,244	566	7,745
	112845 Field Op Tech V - Infra S	1	0.09	5,472	126	2,364	638	8,600
	112844 Field Oper Tech V - Infra	1	0.09	5,064	99	2,292	590	8,045

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0404220 - RIGHT OF WA Y MAINTENANCE								
0022 - LOCAL STREET								
<i>4212 - LOCAL POTHOLE REPAIR</i>								
	112804 Field Oper Tech I - Infra	1	0.09	3,861	45	1,998	459	6,363
<i>4212 - LOCAL POTHOLE REPAIR</i>		15	1.26	69,033	1,386	31,590	8,093	110,102
<i>4215 - LOCAL SAL TINGIPL 0 WING</i>								
	112834 Field Oper Tech IV - I nfr	1	0.06	3,228	66	1,476	382	5,152
	112834 Field Oper Tech IV - Infr	1	0.06	3,312	84	1,512	382	5,290
	112834 Field Oper Tech IV - I nfr	1	0.06	3,312	66	1,512	382	5,272
	112834 Field OperTech IV -Infr	1	0.06	3,312	66	1,500	382	5,260
	112845 Field Op Tech V - Infra S	1	0.06	3,648	66	1,596	417	5,727
	112844 Field Oper Tech V - Infra	1	0.06	3,468	84	1,560	405	5,517
	112824 Field OperTech III-Infr	1	0.06	3,072	48	1,452	368	4,940
	112834 Field Oper Tech IV - Infr	1	0.06	3,228	66	1,488	382	5,164
	112834 Field OperTech IV -Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.06	3,000	48	1,428	357	4,833
	112845 Field Op Tech V - Infra S	1	0.06	3,648	84	1,608	417	5,757
	112834 Field Oper Tech IV - Infr	1	0.06	3,228	66	1,488	382	5,164
	112845 Field Op Tech V - Infra S	1	0.06	3,648	84	1,596	417	5,745
	112844 Field Oper Tech V - Infra	1	0.06	3,384	66	1,536	394	5,380
	112804 Field Oper Tech I - Infra	1	0.06	2,571	30	1,338	301	4,240
<i>4215 - LOCAL SAL TINGIPL 0 WING</i>		15	0.84	46,059	924	21,090	5,368	73,441
<i>4217 - LOCAL PA VEMENT EVALUA TION</i>								
	112110 Operations Specialist	1	0.10	5,376	110	2,412	448	8,346
<i>4217 - LOCAL PA VEMENT EV ALUA TION</i>		1	0.10	5,376	110	2,412	448	8,346
<i>4218 - LOCAL SURFACE TREA TMENT</i>								
	112110 Operations Specialist	1	0.05	2,688	55	1,224	224	4,191
<i>4218 - LOCAL SURFACE TREA TMENT</i>		1	0.05	2,688	55	1,224	224	4,191

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<i>0404220 - RIGHT OF WA Y MAINTENANCE</i>								
<i>0022 - LOCAL STREET</i>								
<i>4253 - SHOULDER MAINTENANCE</i>								
	112845 Field Op Tech V - Infra S	1	0.02	1,212	28	528	135	1,903
	<i>4253 - SHOULDER MAINTENANCE</i>	1	<i>0.02</i>	1,212	28	528	135	<i>1,903</i>
	0022 - LOCAL STREET	78	6.75	369,882	7,431	169,209	42,982	589,504
<i>0036 - METRO EXPANSION</i>								
<i>4261 - RIGHT-OF-WA YIMAINTENANCE & REP</i>								
	112110 Operations Specialist	1	0.20	10,752	220	4,848	882	16,702
	112744 Field Oper Tech V - Comm	1	0.25	16,356	350	6,912	1,696	25,314
	<i>4261 - RIGHT-OF-WA YIMAINTENANCE & REP</i>	2	<i>0.45</i>	<i>27,108</i>	<i>570</i>	<i>11,760</i>	<i>2,578</i>	<i>42,016</i>
	0036 - METRO EXPANSION	2	0.45	27,108	570	11,760	2,578	42,016
	<i>0404220 - RIGHT OF WA Y MAINTENANCE</i>	172	16.22	897,477	16,958	404,313	101,289	1,420,037
<i>0404500 - ENGINEERING</i>								
<i>0049 - PROJECT MANAGEMENT</i>								
<i>1000 - ADMINISTRATION</i>								
	403620 Civil Engineer III	1	0.25	13,776	0	4,668	1,308	19,752
	112014 Civil Engineering Spec 3	1	0.25	14,436	350	6,492	1,251	22,529
	403620 Civil Engineer III	1	0.26	16,656	208	7,200	1,409	25,473
	192050 Supervisor - CESs	1	0.70	50,052	560	20,520	5,113	76,245
	112024 Civil Engineering Spec 4	1	0.25	15,960	500	6,852	1,371	24,683
	112014 Civil Engineering Spec 3	1	0.15	8,664	210	3,852	755	13,481
	110034 Admin Support Spec Lvi 3	1	0.20	8,928	220	4,500	740	14,388
	112024 Civil Engineering Spec 4	1	0.25	15,960	350	6,852	1,371	24,533
	403620 Civil Engineer III	1	0.20	13,572	220	3,780	1,160	18,732
	403620 Civil Engineer III	1	0.20	11,628	100	5,244	991	17,963
	112014 Civil Engineering Spec 3	1	0.25	14,436	350	6,504	1,251	22,541
	403620 Civil Engineer III	1	0.25	15,540	200	6,852	1,336	23,928

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0404500 - ENGINEERING								
0049 - PROJECT MANAGEMENT								
<i>1000 - ADMINISTRATION</i>								
	112024 Civil Engineering Spec 4	1	0.25	15,960	425	6,840	1,371	24,596
	401330 Civil Engineer V	1	0.25	21,408	425	8,244	1,827	31,904
	112014 Civil Engineering Spec 3	1	0.25	13,440	275	6,204	1,167	21,086
	112024 Civil Engineering Spec 4	1	0.15	9,576	255	4,104	828	14,763
	403140 Project Management Mgr	1	1.00	110,256	2,000	39,012	8,820	160,088
	401070 Financial Mgr-Public Serv	1	0.20	14,220	220	5,880	1,147	21,467
	112014 Civil Engineering Spec 3	1	0.25	13,440	275	6,204	1,167	21,086
	401330 Civil Engineer V	1	0.25	21,312	425	8,244	1,815	31,796
	112014 Civil Engineering Spec 3	1	0.20	11,544	340	5,172	992	18,048
	112024 Civil Engineering Spec 4	1	0.20	12,768	280	5,436	1,087	19,571
	110054 Admin Support Spec Lvi 5	1	0.85	46,836	1,190	21,456	3,864	73,346
	192130 Field Operations Supv IV	1	0.25	17,448	425	7,212	2,031	27,116
	112024 Civil Engineering Spec 4	1	0.25	15,960	425	6,852	1,371	24,608
	403840 Civil Engineer IV	1	0.20	13,476	220	5,700	1,159	20,555
	112014 Civil Engineering Spec 3	1	0.25	14,436	425	4,008	1,251	20,120
	<i>1000 - ADMINISTRATION</i>	27	8.01	551,688	10,873	223,884	47,953	834,398
<i>4510 - ENGINEER - PRIVATE RIGHTS OF WAY</i>								
	403620 Civil Engineer III	1	0.05	3,204	40	1,392	284	4,920
	112024 Civil Engineering Spec 4	1	0.15	9,576	255	4,104	828	14,763
	403620 Civil Engineer III	1	0.10	6,792	110	1,896	580	9,378
	112014 Civil Engineering Spec 3	1	0.10	5,772	140	2,580	495	8,987
	112014 Civil Engineering Spec 3	1	0.05	2,688	55	1,248	236	4,227
	<i>4510 - ENGINEER - PRIVATE RIGHTS OF WAY</i>	5	0.45	28,032	600	11,220	2,423	42,275
<i>4570 - RECORD MAINTENANCE</i>								
	112014 Civil Engineering Spec 3		0.05	2,892	70	1,296	260	4,518
	112014 Civil Engineering Spec 3		0.10	5,772	140	2,580	495	8,987

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0404500 - ENGINEERING								
0049 - PROJECT MANAGEMENT								
<i>4570 - RECORD MAINTENANCE</i>								
	112024 Civil Engineering Spec 4	1	0.05	3,192	85	1,380	284	4,941
	112014 Civil Engineering Spec 3	1	0.10	5,772	170	1,596	495	8,033
<i>4570 - RECORD MAINTENANCE</i>								
		4	0.30	17,628	465	6,852	1,534	26,479
<i>4550 - CUSTOMER SERVICE</i>								
	403620 Civil Engineer III	1	0.07	4,476	56	1,932	382	6,846
	112014 Civil Engineering Spec 3	1	0.05	2,892	70	1,296	260	4,518
	403620 Civil Engineer III	1	0.05	3,396	55	948	296	4,695
	112014 Civil Engineering Spec 3	1	0.15	8,664	210	3,876	755	13,505
	112024 Civil Engineering Spec 4	1	0.05	3,192	85	1,380	284	4,941
	112014 Civil Engineering Spec 3	1	0.05	2,892	85	1,308	260	4,545
	112014 Civil Engineering Spec 3	1	0.05	2,892	85	804	260	4,041
<i>4550 - CUSTOMER SERVICE</i>								
		7	0.47	28,404	646	11,544	2,497	43,091
<i>4580 - PRIVATE DEV. CONSTRUCTION</i>								
	403620 Civil Engineer III	1	0.25	16,008	200	6,924	1,371	24,503
	112024 Civil Engineering Spec 4	1	0.05	3,192	100	1,380	284	4,956
	112014 Civil Engineering Spec 3	1	0.15	8,664	210	3,852	755	13,481
	110034 Admin Support Spec Lvi 3	1	0.10	4,464	110	2,256	363	7,193
	403620 Civil Engineer III	1	0.28	18,996	308	5,268	1,601	26,173
	112014 Civil Engineering Spec 3	1	0.30	17,328	420	7,776	1,465	26,989
	112024 Civil Engineering Spec 4	1	0.25	15,960	425	6,852	1,371	24,608
	112024 Civil Engineering Spec 4	1	0.65	41,496	1,105	17,808	3,521	63,930
	112014 Civil Engineering Spec 3	1	0.50	26,868	550	12,348	2,299	42,065
	112024 Civil Engineering Spec 4	1	0.25	15,960	350	6,804	1,371	24,485
	192130 Field Operations Supv IV	1	0.40	27,924	680	11,544	3,255	43,403
<i>4580 - PRIVATE DEV. CONSTRUCTION</i>								
		11	3.18	196,860	4,458	82,812	17,656	301,786
<i>7012 - TRAINING</i>								

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0404500 - ENGINEERING								
0049 - PROJECT MANAGEMENT								
<i>7012 - TRAINING</i>								
	112014 Civil Engineering Spec 3	1	0.10	5,772	140	2,568	495	8,975
	<i>7012 - TRAINING</i>	1	0.10	5,772	140	2,568	495	8,975
0049 - PROJECT MANAGEMENT		55	12.51	828,384	17,182	338,880	72,558	1,257,004
0021 - MAJOR STREET								
<i>4257 - STREET CUTS</i>								
	112024 Civil Engineering Spec 4	1	0.85	54,264	1,445	23,304	4,644	83,657
	<i>4257 - STREET CUTS</i>	1	0.85	54,264	1,445	23,304	4,644	83,657
<i>4520 - TRAFFIC OPERATIONS</i>								
	401330 Civil Engineer V	1	0.90	67,200	720	27,456	5,732	101,108
	401330 Civil Engineer V	1	1.00	85,344	1,400	33,168	7,260	127,172
	<i>4520 - TRAFFIC OPERATIONS</i>	2	1.90	152,544	2,120	60,624	12,992	228,280
0021 - MAJOR STREET		3	2.75	206,808	3,565	83,928	17,636	311,937
0022 - LOCAL STREET								
<i>4137 - TRAFFIC CALMING</i>								
	000200 Management Assistant	1	0.05	2,928	70	792	248	4,038
	<i>4137 - TRAFFIC CALMING</i>	1	0.05	2,928	70	792	248	4,038
0022 - LOCAL STREET		1	0.05	2,928	70	792	248	4,038
0404500 - ENGINEERING		59	15.31	1,038,120	20,817	423,600	90,442	1,572,979
0404501 - ENGINEERING MY PERSONNEL AL.								
0049 - PROJECT MANAGEMENT								
<i>9000 - CAPITAL OUTLAY</i>								
	403620 Civil Engineer III	1	0.75	41,340	0	14,004	3,600	58,944
	112014 Civil Engineering Spec 3	1	0.75	43,308	1,050	19,404	3,705	67,467

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0404501 - ENGINEERING MY PERSONNEL AL.								
0049 - PROJECT MANAGEMENT								
<i>9000 - CAPITAL OUTLAY</i>								
	112744 Field OperTech V - Comm	1	0.70	44,688	770	19,200	4,572	69,230
	401330 Civil Engineer V	1	0.10	7,464	80	3,060	640	11,244
	112744 Field Oper Tech V - Comm	1	0.05	3,276	70	1,404	344	5,094
	192050 Supervisor - CESs	1	0.30	21,456	240	8,796	2,207	32,699
	112024 Civil Engineering Spec 4	1	0.70	44,688	1,400	19,176	3,817	69,081
	112014 Civil Engineering Spec 3	1	0.50	28,860	700	12,864	2,431	44,855
	112024 Civil Engineering Spec 4	1	0.75	47,880	1,050	20,556	4,101	73,587
	112824 Field Oper Tech III -Infr	1	0.06	3,072	48	1,452	368	4,940
	403620 Civil Engineer III	1	0.80	46,488	400	21,000	3,989	71,877
	112014 Civil Engineering Spec 3	1	0.10	5,772	140	2,580	495	8,987
	403620 Civil Engineer III	1	0.75	46,620	600	20,568	3,992	71,780
	112024 Civil Engineering Spec 4	1	0.50	31,920	850	13,716	2,730	49,216
	403200 Fleet & Facilities Mgr	1	0.15	13,644	75	5,160	1,320	20,199
	401330 Civil Engineer V	1	0.75	64,200	1,275	24,732	5,445	95,652
	112014 Civil Engineering Spec 3	1	0.75	40,308	825	18,552	3,465	63,150
	112024 Civil Engineering Spec 4	1	0.10	6,384	170	2,736	555	9,845
	112014 Civil Engineering Spec 3	1	0.20	10,752	220	4,956	930	16,858
	401330 Civil Engineer V	1	0.75	63,924	1,275	24,696	5,433	95,328
	112014 Civil Engineering Spec 3	1	0.75	43,308	1,275	19,416	3,704	67,703
	112024 Civil Engineering Spec 4	1	0.55	35,112	770	14,976	3,014	53,872
	112804 Field Oper Tech I - Infra	1	0.06	2,571	30	1,338	301	4,240
	192130 Field Operations Supv IV	1	0.35	24,432	595	10,128	2,838	37,993
	112024 Civil Engineering Spec 4	1	0.75	47,880	1,275	20,556	4,101	73,812
	403840 Civil Engineer IV	1	0.80	53,892	880	22,812	4,601	82,185
	403780 Public Svcs - Major Proj	1	0.90	113,388	1,800	38,916	8,833	162,937

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<i>0404501 - ENGINEERING MY PERSONNEL AL.</i>								
0049 - PROJECT MANAGEMENT								
9000 - CAPITAL OUTLA Y								
	112014 Civil Engineering Spec 3	1	0.60	34,644	1,020	9,564	2,950	48,178
	9000 - CAPITAL OUTLA Y	28	14.27	971,271	18,883	396,318	84,481	1,470,953
	0049 - PROJECT MANAGEMENT	28	14.27	971,271	18,883	396,318	84,481	1,470,953
<i>0404501 - ENGINEERING MY PERSONNEL AL.</i>								
		28	14.27	971,271	18,883	396,318	84,481	1,470,953
<i>0409750 - SIDEWALK IMPROVEMENT PROJEC</i>								
0091 - SIDEWALK IMPROVEMENT FUND								
4254 - MISCELLANEOUS CONCRETE								
	112110 Operations Specialist	1	0.25	13,416	275	6,036	1,082	20,809
	4254 - MISCELLANEOUS CONCRETE	1	0.25	13,416	275	6,036	1,082	20,809
	0091 - SIDEWALK IMPROVEMENT FUND	1	0.25	13,416	275	6,036	1,082	20,809
<i>0409750 - SIDEWALK IMPROVEMENT PROJEC</i>								
		1	0.25	13,416	275	6,036	1,082	20,809
<i>0404700 - MAINTENANCE FACILITY</i>								
0058 - WHEELER CENTER								
1000 - ADMINISTRATION								
	112794 Field Oper Tech V - For/F	1	0.15	8,676	120	3,888	1,104	13,788
	1000 - ADMINISTRATION	3	0.15	8,676	120	3,888	1,104	13,788
	0058 - WHEELER CENTER	3	0.15	8,676	120	3,888	1,104	13,788
<i>0404700 - MAINTENANCE FACILITY</i>								
		3	0.15	8,676	120	3,888	1,104	13,788
<i>0404930 - RADIO</i>								
0011 - CENTRAL STORES								
1000 - ADMINISTRATION								
	401140 Asst Mgr-Field Oper Serv	1	0.10	10,092	200	3,708	808	14,808
	192140 Field Operations Supv V	1	0.10	7,536	170	3,012	880	11,598

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<i>0404930 - RADIO</i>								
0011 - CENTRAL STORES								
1000 - ADMINISTRATION								
	110054 Admin Support Spec Lvi 5	1	0.05	2,616	70	1,248	224	4,158
	192120 Field Operations Supv III	1	0.25	16,620	350	6,984	1,935	25,889
	403450 Field Ops Services Mgr	1	0.04	3,840	32	1,452	355	5,679
	112724 Field Oper Tech III - Com	1	0.20	10,488	100	4,884	1,087	16,559
	112724 Field Oper Tech III - Com	1	0.16	8,388	80	3,864	865	13,197
	112714 Field Oper Tech 11- Comm	1	0.20	10,512	340	4,920	1,087	16,859
	<i>1000 - ADMINISTRATION</i>	8	<i>1.10</i>	<i>70,092</i>	<i>1,342</i>	<i>30,072</i>	<i>7,241</i>	<i>108,747</i>
<i>4930 - SYSTEMS MAINTENANCE</i>								
	112724 Field Oper Tech 111- Com	1	0.40	20,964	200	9,780	2,163	33,107
	112724 Field Oper Tech III - Com	1	0.42	22,020	210	10,116	2,273	34,619
	112714 Field Oper Tech II - Comm	1	0.55	28,884	935	13,536	2,966	46,321
	<i>4930 - SYSTEMS MAINTENANCE</i>	3	<i>1.37</i>	<i>71,868</i>	<i>1,345</i>	<i>33,432</i>	<i>7,402</i>	<i>114,047</i>
<i>4931 - INSTALLS AND REPAIRS</i>								
	112724 Field Oper Tech III - Com	1	0.40	20,976	200	9,768	2,162	33,106
	112724 Field Oper Tech III - Com	1	0.42	22,020	210	10,092	2,274	34,596
	<i>4931 - INSTALLS AND REPAIRS</i>	2	<i>0.82</i>	<i>42,996</i>	<i>410</i>	<i>19,860</i>	<i>4,436</i>	<i>67,702</i>
0011 - CENTRAL STORES								
		13	3.29	184,956	3,097	83,364	19,079	290,496
<i>0404930 - RADIO</i>								
		13	3.29	184,956	3,097	83,364	19,079	290,496
<i>0408000 - CUSTOMER SERVICE</i>								
0049 - PROJECT MANAGEMENT								
7011 - CALL CENTER								
	110034 Admin Support Spec Lvi 3	1	0.25	11,160	275	5,664	939	18,038
	<i>7011 - CALL CENTER</i>	1	<i>0.25</i>	<i>11,160</i>	<i>275</i>	<i>5,664</i>	<i>939</i>	<i>18,038</i>
0049 - PROJECT MANAGEMENT								
		1	0.25	11,160	275	5,664	939	18,038

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<i>0408000 - CUSTOMER SERVICE</i>								
<i>0021 - MAJOR STREET</i>								
<i>7011 - CALL CENTER</i>								
	110034 Admin Support Spec Lvi 3	1	0.25	11,160	275	5,676	939	18,050
	110014 Admin Support Spec Lvi 1	1	0.00	0	0	0	0	0
<i>7011 - CALL CENTER</i>								
		2	0.25	11,160	275	5,676	939	18,050
<i>0021 - MAJOR STREET</i>								
		2	0.25	11,160	275	5,676	939	18,050
<i>0408000 - CUSTOMER SERVICE</i>								
		3	0.50	22,320	550	11,340	1,878	36,088
<i>0408500 - SYSTEM PLANNING</i>								
<i>0021 - MAJOR STREET</i>								
<i>1000 - ADMINISTRATION</i>								
	403620 Civil Engineer III	1	0.07	4,476	56	1,932	382	6,846
	401480 GIS Specialist	1	0.08	4,344	64	2,004	384	6,796
	404030 Transportation Program Mg	1	0.40	37,596	320	14,112	3,050	55,078
	403620 Civil Engineer III	1	0.07	4,752	77	1,308	419	6,556
	401030 City Planner III	1	0.10	8,496	200	3,312	759	12,767
	401330 Civil Engineer V	1	0.26	24,036	442	6,540	2,045	33,063
<i>1000 - ADMINISTRATION</i>								
		6	0.98	83,700	1,159	29,208	7,039	121,106
<i>0021 - MAJOR STREET</i>								
		6	0.98	83,700	1,159	29,208	7,039	121,106
<i>0061 - ALTERNATIVE TRANSPORTATION</i>								
<i>1000 - ADMINISTRATION</i>								
	404030 Transportation Program Mg	1	0.60	56,400	480	21,192	4,570	82,642
<i>1000 - ADMINISTRATION</i>								
		1	0.60	56,400	480	21,192	4,570	82,642
<i>0061 - ALTERNATIVE TRANSPORTATION</i>								
		1	0.60	56,400	480	21,192	4,570	82,642
<i>0408500 - SYSTEM PLANNING</i>								
		7	1.58	140,100	1,639	50,400	11,609	203,748

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0592160 - PENSION ADMINISTRATION								
0059 - EMPLOYEES RETIREMENT SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401440 Accountant II	1	0.75	50,748	800	21,624	4,176	77,348
	000200 Management Assistant	1	1.00	51,060	900	13,428	4,212	69,600
	403740 Exec Dir Pension Admin	1	1.00	94,776	2,000	35,496	7,680	139,952
	403650 Pension Analyst	1	1.00	61,896	1,200	16,296	5,064	84,456
	<i>1000 - ADMINISTRATION</i>	4	3.75	<i>258,480</i>	<i>4,900</i>	<i>86,844</i>	<i>21,132</i>	<i>371,356</i>
	0059 - EMPLOYEES RETIREMENT SYSTEM	4	3.75	258,480	4,900	86,844	21,132	371,356
	0592160 - PENSION ADMINISTRATION	4	3.75	258,480	4,900	86,844	21,132	371,356
0601000 - ADMINISTRATION								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	403480 Parks & Rec Services Mgr	1	0.81	71,280	648	27,324	5,765	105,017
	401270 Parks & Rec Srv Dep Mgr	1	0.79	63,204	395	24,900	5,115	93,614
	<i>1000 - ADMINISTRATION</i>	2	1.60	<i>134,484</i>	<i>1,043</i>	<i>52,224</i>	<i>10,880</i>	<i>198,631</i>
	<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>							
	000200 Management Assistant	1	0.34	18,000	578	5,844	1,481	25,903
	000200 Management Assistant	1	0.11	5,280	0	2,640	426	8,346
	000200 Management Assistant	1	0.00	0	0	0	0	0
	401520 GIS Coordinator	1	0.11	6,660	53	2,904	545	10,162
	401500 Financial Mgr - Comm Serv	1	0.45	27,900	225	12,204	2,279	42,608
	403630 Comm Services Administration	1	0.30	37,500	510	12,888	2,594	53,492
	401180 City Communication Liaison	1	0.70	37,044	350	11,076	3,052	51,522
	<i>1001 - SERVICE AREA OVERHEAD/ADMINISTRATION</i>	7	<i>2.01</i>	<i>132,384</i>	<i>1,716</i>	<i>47,556</i>	<i>10,377</i>	<i>192,033</i>
	0010 - GENERAL	9	3.61	266,868	2,759	99,780	21,257	390,664

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0601000 - ADMINISTRATION								
0024 - OPEN SPACE & PARKLAND PRESERVJ								
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,124	170	2,412	423	8,129
	403630 Comm Services Administrat	1	0.10	12,504	170	4,296	868	17,838
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	2	0.20	17,628	340	6,708	1,291	25,967
0024 - OPEN SPACE & PARKLAND PRESERVJ		2	0.20	17,628	340	6,708	1,291	25,967
0601000 - ADMINISTRATION		11	3.81	284,496	3,099	106,488	22,548	416,631
0604000 - RECREATION FACILITIES & SERV								
0046 - MARKET								
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	401180 City Communication Liaiso	1	0.03	1,584	15	492	124	2,215
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	1	0.03	1,584	15	492	124	2,215
<i>1646 - FARMER'S MARKET</i>								
	505140 Facility Rental Superviso	1	0.33	6,012	0	0	636	6,648
	401430 Market Manager	1	1.00	41,136	500	22,080	3,432	67,148
	401270 Parks & Rec Srv Dep Mgr	1	0.04	3,204	20	1,284	271	4,779
	<i>1646 - FARMER'S MARKET</i>	3	1.37	50,352	520	23,364	4,339	78,575
0046 - MARKET		4	1.40	51,936	535	23,856	4,463	80,790
0047 - GOLF ENTERPRISE								
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	401180 City Communication Liaiso	1	0.11	5,820	55	1,764	472	8,111
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	1	0.11	5,820	55	1,764	472	8,111
<i>6503 - HURON GOLF COURSE</i>								
	507750 Equip Operator I	2	0.87	18,552	0	0	1,944	20,496
	506230 Inst II Golf Iceskat Ski	1	0.13	2,904	0	0	312	3,216
	506020 Golf Facility Worker I	4	1.37	21,360	0	0	2,256	23,616

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0604000 - RECREATION FACILITIES & SERV								
0047 - GOLF ENTERPRISE								
<i>6503 - HURON GOLF COURSE</i>								
	505590 Asst Fac Superv I	1	0.57	14,520	0	0	1,440	15,960
	506110 Instr I Golf Ice Ska	2	0.26	5,280	0	0	576	5,856
	506220 Instr III Golf Ice Swim W	1	0.36	10,668	0	0	1,104	11,772
	505340 Golf Course Ranger	2	1.07	18,912	0	0	1,968	20,880
	505470 Golf Course Maintenance W	2	0.87	15,480	0	0	1,632	17,112
	507780 Equip Operator II	2	0.87	20,352	0	0	2,112	22,464
	507750 Equip Operator I	2	0.00	0	0	0	0	0
	507780 Equip Operator II	2	0.00	0	0	0	0	0
	505470 Golf Course Maintenance W	2	0.00	0	0	0	0	0
	506110 Instr I Golf Ice Ska	2	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	1	0.00	0	0	0	0	0
	506220 Instr III Golf Ice Swim W	1	0.00	0	0	0	0	0
	506020 Golf Facility Worker I	4	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	1	0.00	0	0	0	0	0
	505340 Golf Course Ranger	2	0.00	0	0	0	0	0
	506020 Golf Facility Worker I	2	0.00	0	0	0	0	0
	506020 Golf Facility Worker I	2	0.04	624	0	0	48	672
	404120 Director of Golf	1	0.25	17,748	125	7,344	1,456	26,673
	403480 Parks & Rec Services Mgr	1	0.03	2,640	24	1,032	221	3,917
	401270 Parks & Rec Srv Dep Mgr	1	0.03	2,400	15	960	196	3,571
	190114 Recreation Facility Sup I	1	1.00	54,516	500	24,948	4,980	84,944
	117201 Grounds Specialist Cp	1	1.00	52,452	1,700	24,084	5,004	83,240
	<i>6503 - HURON GOLF COURSE</i>	43	8.72	258,408	2,364	58,368	25,249	344,389
	<i>6504 - LESLIE GOLF COURSE</i>							
	117200 Golf Maint & Ops Spec	1	1.00	46,164	0	17,508	4,440	68,112
	507780 Equip Operator II	4	1.65	38,592	0	0	4,080	42,672
	507750 Equip Operator I	4	1.55	33,024	0	0	3,504	36,528

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0604000 - RECREATION FACILITIES & SERV								
0047 - GOLF ENTERPRISE								
<i>6504 - LESLIE GOLF COURSE</i>								
	505470 Golf Course Maintenance W	2	1.50	26,688	a	a	2,664	29,352
	507780 Equip Operator II	4	0.00	a	a	a	a	a
	507750 Equip Operator I	4	0.00	a	a	a	a	a
	505470 Golf Course Maintenance W	2	0.00	a	a	a	a	a
	505590 Asst Fac Superv I	4	1.40	37,104	a	a	3,888	40,992
	506020 Golf Facility Worker I	5	1.30	20,280	a	a	2,160	22,440
	505110 Golf Facility Worker II	5	1.25	22,260	a	a	2,280	24,540
	505330 Golf Cart Operator	4	0.50	7,680	a	a	816	8,496
	505340 Golf Course Ranger	5	1.10	18,300	a	a	1,920	20,220
	505590 Asst Fac Superv I	4	0.00	a	a	a	a	a
	506020 Golf Facility Worker I	5	0.00	a	a	a	a	a
	505110 Golf Facility Worker II	5	0.00	a	a	a	a	a
	505330 Golf Cart Operator	4	0.00	a	a	a	a	a
	505340 Golf Course Ranger	5	0.00	a	a	a	a	a
	505590 Asst Fac Superv I	3	0.10	2,664	a	a	288	2,952
	505590 Asst Fac Superv I	3	0.00	a	a	a	a	a
	117201 Grounds Specialist Cp	1	0.00	a	a	a	a	a
	404120 Director of Golf	1	0.75	53,256	375	22,020	4,340	79,991
	403480 Parks & Rec Services Mgr	1	0.03	2,640	24	1,032	221	3,917
	401270 Parks & Rec Srv Dep Mgr	1	0.04	3,204	20	1,284	271	4,779
	<i>6504 - LESLIE GOLF COURSE</i>	77	12.17	311,856	419	41,844	30,872	384,991
	0047 - GOLF ENTERPRISE	121	21.00	576,084	2,838	101,976	56,593	737,491
	0010 - GENERAL							
	<i>6100 - FACILITY RENTALS</i>							
	505730 Facility Rental Coordinat	1	0.96	25,464	a	a	2,412	27,876
	505730 Facility Rental Coordinat	1	0.00	a	a	a	a	a

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0604000 - RECREATION FACILITIES & SERV								
0010 - GENERAL								
<i>6100 - FACILITY RENTALS</i>								
	505140 Facility Rental Superviso	1	0.96	18,468	0	0	1,776	20,244
	505150 Program Coordinator I	1	0.15	3,048	0	0	324	3,372
	190124 Rec Facility Sup II	1	1.00	60,168	800	26,328	5,484	92,780
	110054 Admin Support Spec Lvi 5	1	1.00	52,428	1,700	24,432	4,308	82,868
<i>6100 - FACILITY RENTALS</i>		6	4.07	159,576	2,500	50,760	14,304	227,140
<i>6231 - BUHR POOL</i>								
	505590 Asst Fac Superv I	2	0.48	12,720	0	0	1,344	14,064
	505590 Asst Fac Superv I	2	0.00	0	0	0	0	0
	505520 Day Camp Director	1	0.30	8,268	0	0	876	9,144
	505520 Day Camp Director	1	0.00	0	0	0	0	0
	505240 Day Camp Counselor II	4	0.56	10,752	0	0	1,152	11,904
	505240 Day Camp Counselor II	4	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	5	0.32	7,500	0	0	780	8,280
	506080 Masters/Neigh Swim Coach	3	0.32	8,496	0	0	900	9,396
	505420 Lifeguard	15	3.25	57,780	0	0	6,300	64,080
	190114 Recreation Facility Sup I	1	0.50	26,652	250	12,288	2,417	41,607
<i>6231 - BUHR POOL</i>		38	5.73	132,168	250	12,288	13,769	158,475
<i>6232 - BUHR RINK</i>								
	505590 Asst Fac Superv I	2	0.30	7,968	0	0	864	8,832
	503060 Zamboni Operator	3	0.96	22,464	0	0	2,376	24,840
	507770 Arena Facility Worker	2	0.42	6,984	0	0	720	7,704
	190114 Recreation Facility Sup I	1	0.50	26,652	250	12,360	2,443	41,705
<i>6232 - BUHR RINK</i>		8	2.18	64,068	250	12,360	6,403	83,081
<i>6234 - VETERAN'S POOL</i>								
	505420 Lifeguard	15	2.90	53,460	0	0	5,580	59,040
	505590 Asst Fac Superv I	2	0.33	9,096	0	0	960	10,056

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<i>0604000 - RECREATION FACILITIES & SERV</i>								
<i>0010 - GENERAL</i>								
<i>6234 - VETERAN'S POOL</i>								
	505560 Head Lifeguard	2	0.26	6,072	0	0	648	6,720
	506230 Inst II Golf Iceskat Ski	4	0.27	6,336	0	0	672	7,008
	504130 Neighborhood Swim Coach	1	0.16	4,248	0	0	444	4,692
	505420 Lifeguard	15	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	2	0.00	0	0	0	0	0
	505560 Head Lifeguard	2	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	4	0.00	0	0	0	0	0
	504130 Neighborhood Swim Coach	1	0.00	0	0	0	0	0
	190124 Rec Facility Sup II	1	0.32	19,248	160	8,424	1,754	29,586
	190124 Rec Facility Sup II	1	0.32	20,736	256	8,784	1,874	31,650
<i>6234 - VETERAN'S POOL</i>		50	4.56	119,196	416	17,208	11,932	148,752
<i>6235 - VETERAN'S ICE ARENA</i>								
	505840 Ice Skating Prog Director	1	0.40	14,352	0	0	1,416	15,768
	505830 Ice Skating Prog Asst Dir	1	0.22	6,060	0	0	636	6,696
	506220 Instr III Golf Ice Swim W	10	0.64	19,680	0	0	2,040	21,720
	505840 Ice Skating Prog Director	1	0.00	0	0	0	0	0
	505830 Ice Skating Prog Asst Dir	1	0.00	0	0	0	0	0
	506220 Instr III Golf Ice Swim W	10	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	2	0.44	12,120	0	0	1,272	13,392
	503060 Zamboni Operator	4	1.36	33,216	0	0	3,504	36,720
	507770 Arena Facility Worker	4	0.98	16,800	0	0	1,776	18,576
	505590 Asst Fac Superv I	2	0.00	0	0	0	0	0
	503060 Zamboni Operator	4	0.00	0	0	0	0	0
	507770 Arena Facility Worker	4	0.00	0	0	0	0	0
	507770 Arena Facility Worker	2	0.50	8,064	0	0	864	8,928
	190124 Rec Facility Sup II	1	0.66	39,720	330	17,376	3,631	61,057
	190134 Rec Facility Sup III	1	0.20	13,284	220	5,568	1,207	20,279

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0604000 - RECREATION FACILITIES & SERVICE								
0010 - GENERAL								
<i>6235 - VETERAN'S ICE ARENA</i>								
	190124 Rec Facility Sup II	1	0.66	42,768	528	18,132	3,883	65,311
<i>6235 - VETERAN'S ICE ARENA</i>		49	6.06	206,064	1,078	41,076	20,229	268,447
<i>6236 - FULLER POOL</i>								
	505590 Asst Fac Superv I	1	0.34	9,720	0	0	1,020	10,740
	505420 Lifeguard	2	1.00	19,656	0	0	2,064	21,720
	505420 Lifeguard	1	0.15	2,760	0	0	288	3,048
	505420 Lifeguard	1	0.18	3,204	0	0	348	3,552
	506230 Inst II Golf Iceskat Ski	2	0.14	3,288	0	0	336	3,624
	506080 Masters/Neigh Swim Coach	1	0.12	3,552	0	0	372	3,924
	505420 Lifeguard	25	1.00	18,900	0	0	2,100	21,000
	505560 Head Lifeguard	20	1.00	26,640	0	0	2,880	29,520
	505490 Asst Head Lifeguard	5	0.60	14,040	0	0	1,500	15,540
	505590 Asst Fac Superv I	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	2	0.00	0	0	0	0	0
	506080 Masters/Neigh Swim Coach	1	0.00	0	0	0	0	0
	505420 Lifeguard	25	0.00	0	0	0	0	0
	505560 Head Lifeguard	20	0.00	0	0	0	0	0
	505490 Asst Head Lifeguard	5	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.15	2,664	0	0	288	2,952
	505420 Lifeguard	1	0.00	0	0	0	0	0
	190124 Rec Facility Sup II	1	0.40	25,320	320	10,824	2,294	38,758
<i>6236 - FULLER POOL</i>		118	5.08	129,744	320	10,824	13,490	154,378
<i>6237 - MACK POOL</i>								

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<i>0604000 - RECREATION FACILITIES & SERV</i>								
<i>0010 - GENERAL</i>								
<i>6237 - MACK POOL</i>								
	505420 Lifeguard	9	1.00	17,820	0	0	1,836	19,656
	506230 Inst II Golf Iceskat Ski	1	0.34	7,608	0	0	804	8,412
	505591 Asst Fac Superv I	1	0.37	10,584	0	0	1,092	11,676
	505420 Lifeguard	1	0.08	1,368	0	0	144	1,512
	505420 Lifeguard	1	0.14	2,400	0	0	240	2,640
	506220 Instr III Golf Ice Swim W	10	0.90	25,800	0	0	2,760	28,560
	506080 Masters/Neigh Swim Coach	1	0.35	10,740	0	0	1,104	11,844
	506080 Masters/Neigh Swim Coach	1	0.00	0	0	0	0	0
	506220 Instr III Golf Ice Swim W	10	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505420 Lifeguard	1	0.00	0	0	0	0	0
	505591 Asst Fac Superv I	1	0.00	0	0	0	0	0
	506230 Inst II Golf Iceskat Ski	1	0.00	0	0	0	0	0
	505420 Lifeguard	9	0.00	0	0	0	0	0
	190124 Rec Facility Sup II	1	0.60	37,968	480	16,272	3,454	58,174
<i>6237 - MACK POOL</i>		49	3.78	114,288	480	16,272	11,434	142,474
<i>6238 - VETERANS FITNESS CENTER</i>								
	190124 Rec Facility Sup II	1	0.02	1,200	10	528	99	1,837
	190124 Rec Facility Sup II	1	0.02	1,296	16	552	123	1,987
<i>6238 - VETERANS FITNESS CENTER</i>		2	0.04	2,496	26	1,080	222	3,824
<i>6242 - ARGO LIVERY</i>								
	503020 Asst Fac Superv II	3	0.15	4,608	0	0	504	5,112
	505440 Canoe Livery Attendant II	15	3.35	64,440	0	0	6,660	71,100
	505430 Canoe Livery Attendant I	1	0.12	1,992	0	0	204	2,196
	505430 Canoe Livery Attendant I	1	0.00	0	0	0	0	0
	505440 Canoe Livery Attendant II	15	0.00	0	0	0	0	0

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0604000 - RECREATION FACILITIES & SERV</i>								
<i>0010 - GENERAL</i>								
<i>6242 - ARGO LIVERY</i>								
	503020 Asst Fac Superv II	3	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	2	0.30	7,968	0	0	864	8,832
	505590 Asst Fac Superv I	2	0.00	0	0	0	0	0
	190134 Rec Facility Sup III	1	0.40	26,568	440	11,148	2,415	40,571
<i>6242 - ARGO LIVERY</i>		43	4.32	105,576	440	11,148	10,647	127,811
<i>6244 - GALLUP LIVERY</i>								
	503020 Asst Fac Superv II	2	0.35	10,728	0	0	1,128	11,856
	505590 Asst Fac Superv I	3	0.55	14,580	0	0	1,548	16,128
	505440 Canoe Livery Attendant II	4	0.50	9,600	0	0	960	10,560
	505430 Canoe Livery Attendant I	12	2.50	41,616	0	0	4,320	45,936
	505520 Day Camp Director	1	0.26	6,900	0	0	732	7,632
	505150 Program Coordinator I	3	0.72	15,336	0	0	1,584	16,920
	503020 Asst Fac Superv II	2	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	3	0.00	0	0	0	0	0
	505440 Canoe Livery Attendant II	4	0.00	0	0	0	0	0
	505430 Canoe Livery Attendant I	12	0.00	0	0	0	0	0
	505520 Day Camp Director	1	0.00	0	0	0	0	0
	505150 Program Coordinator I	3	0.00	0	0	0	0	0
	190134 Rec Facility Sup III	1	0.40	26,568	440	11,136	2,402	40,546
<i>6244 - GALLUP LIVERY</i>		51	5.28	125,328	440	11,136	12,674	149,578
<i>6315 - SENIOR OPERATIONS</i>								
	505590 Asst Fac Superv I	1	0.53	14,604	0	0	1,440	16,044
	505150 Program Coordinator I	1	0.42	9,396	0	0	984	10,380
	506060 Group Fitness Instructor	1	0.10	3,072	0	0	324	3,396
	500370 Program Assistant - Parks	1	0.29	4,980	0	0	552	5,532
	500370 Program Assistant - Parks	1	0.00	0	0	0	0	0

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0604000 - RECREATION FACILITIES & SERV								
0010 - GENERAL								
<i>6315 - SENIOR OPERATIONS</i>								
	506060 Group Fitness Instructor	1	0.00	0	0	0	0	0
	505590 Asst Fac Superv I	1	0.00	0	0	0	0	0
	505150 Program Coordinator I	1	0.00	0	0	0	0	0
	190124 Rec Facility Sup II	1	1.00	63,288	800	27,096	5,748	96,932
<i>6315 - SENIOR OPERATIONS</i>								
		9	2.34	95,340	800	27,096	9,048	132,284
0010 - GENERAL								
		423	43.44	1,253,844	7,000	211,248	124,152	1,596,244
0071 - PARKS MAINTENANCE & CAPITAL IMP								
<i>1000 - ADMINISTRATION</i>								
	401270 Parks & Rec Srv Dep Mgr	1	0.02	1,596	10	624	123	2,353
<i>1000 - ADMINISTRATION</i>								
		1	0.02	1,596	10	624	123	2,353
0071 - PARKS MAINTENANCE & CAPITAL IMP								
		1	0.02	1,596	10	624	123	2,353
0604000 - RECREATION FACILITIES & SERV								
		549	65.86	1,883,460	10,383	337,704	185,331	2,416,878
0606000 - PLANNING & DEVELOPMENT								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	401360 Landscape Architect II	1	0.10	6,000	0	1,920	636	8,556
	401360 Landscape Architect II	1	0.00	0	0	0	0	0
	401360 Landscape Architect II	1	0.10	6,792	170	2,856	616	10,434
<i>1000 - ADMINISTRATION</i>								
		3	0.20	12,792	170	4,776	1,252	18,990
0010 - GENERAL								
		3	0.20	12,792	170	4,776	1,252	18,990
0018 - PARKS REHAB & DEVELOPMENT MILL								
<i>1000 - ADMINISTRATION</i>								

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0606000 - PLANNING & DEVELOPMENT								
0018 - PARKS REHAB & DEVELOPMENT Mill								
<i>1000 - ADMINISTRA T/ON</i>								
	401360 Landscape Architect II	1	0.25	16,980	425	7,152	1,552	26,109
	<i>1000 - ADMINISTRA T/ON</i>	1	0.25	16,980	425	7,152	1,552	26,109
0018 - PARKS REHAB & DEVELOPMENT Mill								
0024 - OPEN SPACE & PARKLAND PRESERVJ								
<i>1001- SERVICE AREA OVERHEAD/ADMINIST</i>								
	401520 GIS Coordinator	1	0.07	4,440	35	1,908	359	6,742
	<i>1001- SERVICE AREA OVERHEAD/ADMINIST</i>	1	0.07	4,440	35	1,908	359	6,742
0024 - OPEN SPACE & PARKLAND PRESERVJ								
0034 - PARKS MEMORIALS & CONTRIBUTIOA								
<i>6402 - SCHOLARSHIPS</i>								
	401270 Parks & Rec Srv Dep Mgr	1	0.05	3,996	25	1,596	332	5,949
	<i>6402 - SCHOLARSHIPS</i>	1	0.05	3,996	25	1,596	332	5,949
<i>6915 - PARK PLAN - MEMORIALS</i>								
	401360 Landscape Architect II	1	0.05	3,000	0	972	312	4,284
	401360 Landscape Architect II	1	0.00	0	0	0	0	0
	<i>6915 - PARK PLAN - MEMORIALS</i>	2	0.05	3,000	0	972	312	4,284
0034 - PARKS MEMORIALS & CONTRIBUTIOA								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
<i>1000 - ADMINISTRA T/ON</i>								
	401360 Landscape Architect II	1	0.85	51,000	0	16,380	4,668	72,048
	401360 Landscape Architect II	1	0.00	0	0	0	0	0
	401360 Landscape Architect II	1	0.27	18,336	459	7,728	1,662	28,185
	403480 Parks & Rec Services Mgr	1	0.13	11,436	104	4,392	933	16,865

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<i>0606000 - PLANNING & DEVELOPMENT</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>1000 - ADMINISTRATION</i>								
	401270 Parks & Rec Srv Dep Mgr	1	0.03	2,400	15	960	196	3,571
	<i>1000 - ADMINISTRATION</i>	5	1.28	83,172	578	29,460	7,459	120,669
<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>								
	401520 GIS Coordinator	1	0.07	4,440	35	1,908	359	6,742
	401180 City Communication Liaiso	1	0.05	2,652	25	804	224	3,705
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>	2	0.12	7,092	60	2,712	583	10,447
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
		7	1.40	90,264	638	32,172	8,042	131,116
<i>0606000 - PLANNING & DEVELOPMENT</i>								
		15	2.02	131,472	1,293	48,576	11,849	193,190
<i>0609105 - TRAIL AND PATHWAY REPAIRS</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>6925 - PARK PLAN-BIKE FACIUGREENWAYS</i>								
	401360 Landscape Architect II	1	0.02	1,356	34	564	123	2,077
	<i>6925 - PARK PLAN-BIKE FACIUGREENWAYS</i>	1	0.02	1,356	34	564	123	2,077
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
		1	0.02	1,356	34	564	123	2,077
<i>0609105 - TRAIL AND PATHWAY REPAIRS</i>								
		1	0.02	1,356	34	564	123	2,077
<i>0609120 - PLAYGROUND IMPROVEMENTS</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>6920 - PARK PLAN - NEIGHBORHOOD PARKS</i>								
	401360 Landscape Architect II	1	0.03	2,040	51	876	185	3,152
	<i>6920 - PARK PLAN - NEIGHBORHOOD PARKS</i>	1	0.03	2,040	51	876	185	3,152
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
		1	0.03	2,040	51	876	185	3,152
<i>0609120 - PLAYGROUND IMPROVEMENTS</i>								
		1	0.03	2,040	51	876	185	3,152

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<i>0609121 - PARKS ROAD AND PARKING LOTS</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>6920 - PARK PLAN - NEIGHBORHOOD PARKS</i>								
	401360 Landscape Architect II	1	0.03	2,040	51	876	185	3,152
	<i>6920 - PARK PLAN - NEIGHBORHOOD PARKS</i>	1	0.03	2,040	51	876	185	3,152
	<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>	1	0.03	2,040	51	876	185	3,152
<i>0609121 - PARKS ROAD AND PARKING LOTS</i>								
		1	0.03	2,040	51	876	185	3,152
<i>0609501 - P & R OPEN SPACE PLAN</i>								
<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>								
<i>1000 - ADMINISTRATION</i>								
	401360 Landscape Architect II	1	0.30	20,376	510	8,592	1,833	31,311
	<i>1000 - ADMINISTRATION</i>	1	0.30	20,376	510	8,592	1,833	31,311
	<i>0071 - PARKS MAINTENANCE & CAPITAL IMP</i>	1	0.30	20,376	510	8,592	1,833	31,311
<i>0609501 - P & R OPEN SPACE PLAN</i>								
		1	0.30	20,376	510	8,592	1,833	31,311
<i>0612000 - PARKS OPERATIONS</i>								
<i>0010 - GENERAL</i>								
<i>6139 - PARKS</i>								
	112764 Field Oper Tech 11- <i>Fori</i>	1	1.00	40,896	0	16,836	5,088	62,820
	110054 Admin Support Spec Lvi 5	1	0.10	5,508	170	2,520	460	8,658
	401140 Asst Mgr-Field Oper Serv	1	0.08	8,076	160	2,940	661	11,837
	112754 Field Oper Tech I - <i>ForiF</i>	1	1.00	46,788	1,100	23,184	5,808	76,880
	401210 Business Analyst	1	0.12	7,368	204	3,276	607	11,455
	112784 Field Oper Tech IV - <i>Fori</i>	1	1.00	53,748	1,700	24,396	6,648	86,492
	192140 Field Operations Supv V	1	0.13	9,792	221	3,936	1,148	15,097
	112794 Field Oper Tech V - <i>ForiF</i>	1	1.00	57,804	2,000	16,164	7,140	83,108
	112784 Field Oper Tech IV - <i>Fori</i>	1	1.00	55,104	1,400	25,248	6,816	88,568
	192110 Field Operations Supv II	1	0.12	7,596	132	3,276	883	11,887

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<i>0612000 - PARKS OPERATIONS</i>								
0010 - GENERAL								
6139 - PARKS								
	110054 Admin Support Spec Lvi 5	1	0.50	26,220	700	12,300	2,164	41,384
	112774 Field OperTech 111- For	1	1.00	51,252	1,100	24,144	6,348	82,844
	403450 Field Ops Services Mgr	1	0.12	11,520	96	4,296	1,039	16,951
	112784 Field Oper Tech IV - Fori	1	1.00	53,748	1,100	24,756	6,648	86,252
	112774 Field Oper Tech III - For	1	1.00	47,262	500	23,310	5,868	76,940
	401480 GIS Specialist	1	0.12	5,868	60	2,892	536	9,356
	112754 Field Oper Tech I - ForIF	1	1.00	46,788	800	23,184	5,808	76,580
	112824 Field OperTech III-Infr	1	1.00	51,252	800	24,144	6,012	82,208
	190114 Recreation Facility Sup I	1	0.35	21,060	385	9,204	1,926	32,575
	192140 Field Operations Supv V	1	0.20	15,072	340	5,928	1,760	23,100
	112784 Field Oper Tech IV - Fori	1	0.00	0	0	0	0	0
	6139 - PARKS	24	11.84	622,722	12,968	275,934	73,368	984,992
	0010 - GENERAL	24	11.84	622,722	12,968	275,934	73,368	984,992
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6121 - LESLIE SCIENCE CENTER								
	110224 Facilities Maint Tech III	1	0.07	3,276	56	1,620	336	5,288
	6121 - LESLIE SCIENCE CENTER	1	0.07	3,276	56	1,620	336	5,288
6139 - PARKS								
	110054 Admin Support Spec Lvi 5	1	0.25	13,776	425	6,300	1,117	21,618
	110224 Facilities Maint Tech III	1	0.08	3,732	64	2,016	384	6,196
	110054 Admin Support Spec Lvi 5	1	0.10	5,244	140	2,448	424	8,256
	112754 Field Oper Tech I - ForIF	1	1.00	46,788	1,100	23,184	5,808	76,880
	112794 Field Oper Tech V - ForIF	1	1.00	56,328	1,400	25,548	6,948	90,224
	112784 Field Oper Tech IV - Fori	1	1.00	52,428	1,700	24,588	6,480	85,196
	112794 Field Oper Tech V - ForIF	1	0.85	49,128	680	21,864	6,036	77,708
	112784 Field Oper Tech IV - Fori	1	1.00	55,104	1,700	25,080	6,816	88,700

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0612000 - PARKS OPERATIONS								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6139 - <i>PARKS</i>								
	112794 Field Oper Tech V - For/F	1	1.00	57,804	2,000	25,920	7,140	92,864
	112794 Field Oper Tech V - For/F	1	1.00	59,232	1,700	26,280	7,308	94,520
	190114 Recreation Facility Sup I	1	0.65	39,108	715	17,124	3,558	60,505
	192140 Field Operations Supv V	1	0.80	60,264	1,360	23,820	7,000	92,444
6139 - <i>PARKS</i>		21	8.73	498,936	12,984	224,172	59,019	795,111
6231 - <i>BUHR POOL</i>								
	110224 Facilities Maint Tech III	1	0.07	3,276	56	1,620	336	5,288
6231 - <i>BUHR POOL</i>		1	0.07	3,276	56	1,620	336	5,288
6232 - <i>BUHR RINK</i>								
	110224 Facilities Maint Tech III	1	0.07	3,276	56	1,620	336	5,288
6232 - <i>BUHR RINK</i>		1	0.07	3,276	56	1,620	336	5,288
6234 - <i>VETERAN'S POOL</i>								
	110224 Facilities Maint Tech III	1	0.07	3,276	56	1,620	336	5,288
6234 - <i>VETERAN'S POOL</i>		1	0.07	3,276	56	1,620	336	5,288
6235 - <i>VETERAN'S ICE ARENA</i>								
	110224 Facilities Maint Tech III	1	0.08	3,744	64	1,836	384	6,028
6235 - <i>VETERAN'S ICE ARENA</i>		1	0.08	3,744	64	1,836	384	6,028
6236 - <i>FULLER POOL</i>								
	110224 Facilities Maint Tech III	1	0.08	3,744	64	1,836	384	6,028
6236 - <i>FULLER POOL</i>		1	0.08	3,744	64	1,836	384	6,028
6237 - <i>MACK POOL</i>								
	110224 Facilities Maint Tech III	1	0.08	3,744	64	1,836	384	6,028
6237 - <i>MA CK POOL</i>		1	0.08	3,744	64	1,836	384	6,028
6242 - <i>ARGO LIVERY</i>								

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0612000 - PARKS OPERATIONS								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6242 - ARGO LIVERY	110224 Facilities Maint Tech III	1	0.08	3,744	64	1,836	384	6,028
6242 - ARGO LIVERY		1	0.08	3,744	64	1,836	384	6,028
6244 - GALLUP LIVERY	110224 Facilities Maint Tech III	1	0.08	3,744	64	1,836	384	6,028
6244 - GALLUP LIVERY		1	0.08	3,744	64	1,836	384	6,028
6315 - SENIOR OPERATIONS	110224 Facilities Maint Tech III	1	0.08	3,744	64	1,836	384	6,028
6315 - SENIOR OPERATIONS		1	0.08	3,744	64	1,836	384	6,028
6403 - COMMUNITY OUTREACH SERVICES	110224 Facilities Maint Tech III	1	0.16	7,488	128	3,672	768	12,056
6403 - COMMUNITY OUTREACH SERVICES		2	0.16	7,488	128	3,672	768	12,056
0071 - PARKS MAINTENANCE & CAPITAL IMP		33	9.65	541,992	13,720	245,340	63,435	864,487
0612000 - PARKS OPERATIONS		57	21.49	1,164,714	26,688	521,274	136,803	1,849,479
0613000 - FORESTRY OPERATIONS								
0010 - GENERAL								
6140 - NON-PARK AREAS	110054 Admin Support Spec Lvi 5	1	0.05	2,760	85	1,272	224	4,341
	112794 Field Oper Tech V - For/F	1	1.00	59,232	2,000	15,228	7,308	83,768
	112831 Forestry Groundsperson I	1	1.00	46,860	1,700	23,064	5,820	77,444
	401140 Asst Mgr-Field Oper Serv	1	0.08	8,076	160	2,940	661	11,837
	401210 Business Analyst	1	0.06	3,684	102	1,632	297	5,715
	192110 Field Operations Supv II	1	0.06	3,792	66	1,644	453	5,955
	110054 Admin Support Spec Lvi 5	1	0.05	2,616	70	1,248	224	4,158
	401620 Urban Forestry & Nat Res	1	0.25	15,504	125	6,672	1,599	23,900

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<i>0613000 - FORESTRY OPERA T/ONS</i>								
0010 - GENERAL								
6140 - NON-PARK AREAS								
	403450 Field Ops Services Mgr	1	0.06	5,760	48	2,148	525	8,481
	112851 Tree Trimmer I	1	0.90	43,140	990	21,132	5,348	70,610
	401480 GIS Specialist	1	0.08	3,912	40	1,908	361	6,221
	192120 Field Operations Supv III	1	<i>OAO</i>	25,920	200	11,040	3,036	40,196
	112774 Field Oper Tech III - For	1	0.10	5,004	170	2,388	615	8,177
	112784 Field Oper Tech IV - ForI	1	1.00	55,104	1,700	25,080	6,816	88,700
	6140 - NON-PARK AREAS	20	5.09	281,364	7,456	117,396	33,287	439,503
0010 - GENERAL								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6139 - PARKS								
	112774 Field OperTech 111- For	1	1.00	48,828	800	23,544	6,048	79,220
	110054 Admin Support Spec Lvi 5	1	0.25	13,776	425	6,324	1,131	21,656
	112784 Field Oper Tech IV - ForI	1	1.00	55,104	1,100	25,080	6,816	88,100
	112861 Tree Trimmer II	1	1.00	50,052	1,100	23,988	6,192	81,332
	110054 Admin Support Spec Lvi 5	1	0.10	5,244	140	2,448	424	8,256
	112784 Field Oper Tech IV - ForI	1	1.00	55,104	1,100	25,248	6,816	88,268
	190100 Volunteer & Outreach Coord	1	0.20	11,424	100	5,112	943	17,579
	401620 Urban Forestry & Nat Res	1	0.25	15,492	125	6,636	1,610	23,863
	112794 Field Oper Tech V - ForIF	1	1.00	59,232	1,700	25,764	7,308	94,004
	112851 Tree Trimmer I	1	0.10	4,788	110	2,340	604	7,842
	112794 Field Oper Tech V - ForIF	1	1.00	59,232	1,400	26,100	7,308	94,040
	192120 Field Operations Supv III	1	0.60	38,880	300	16,620	4,524	60,324

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0613000 - FORESTRY OPERATIONS</i>								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6139 - PARKS								
	112774 Field OperTech 111- For	1	0.90	45,060	1,530	21,600	5,577	73,767
	6139 - PARKS	20	8.40	462,216	9,930	210,804	55,301	738,251
	0071 - PARKS MAINTENANCE & CAPITAL IMP	20	8.40	462,216	9,930	210,804	55,301	738,251
<i>0613000 - FORESTRY OPERATIONS</i>								
		40	13.49	743,580	17,386	328,200	88,588	1,177,754
<i>0617000 - NATURAL AREA PRESERVATION</i>								
0071 - PARKS MAINTENANCE & CAPITAL IMP								
6110 - NATURAL AREA PRESERVATION								
	404130 BIOLOGY/ENVIR SPECIAU	1	0.50	19,512	0	8,304	2,124	29,940
	404130 BIOLOGY/ENVIR SPECIAU	1	0.50	19,512	0	8,304	2,124	29,940
	403320 Manager - NAP Parks	1	1.00	80,604	1,400	31,992	7,272	121,268
	190100 Volunteer & Outreach Coor	1	0.80	45,720	400	20,472	3,737	70,329
	193050 NAP Technician	1	1.00	61,728	800	26,712	5,616	94,856
	193050 NAP Technician	1	1.00	61,728	500	26,712	5,616	94,556
	6110 - NATURAL AREA PRESERVATION	6	4.80	288,804	3,100	122,496	26,489	440,889
	0071 - PARKS MAINTENANCE & CAPITAL IMP	6	4.80	288,804	3,100	122,496	26,489	440,889
<i>0617000 - NATURAL AREA PRESERVATION</i>								
		6	4.80	288,804	3,100	122,496	26,489	440,889
<i>0711000 - ADMINISTRATION</i>								
0072 - SOLID WASTE								
1000 - ADMINISTRATION								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	5,436	1,611	27,041
	401070 Financial Mgr-Public Serv	1	0.25	17,760	275	7,368	1,469	26,872
	1000 - ADMINISTRATION	2	0.50	37,404	625	12,804	3,080	53,913
4710 - PROMOTION/INFO/EDUG								

City of Ann Arbor
Position Summary by Fund

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0711000 - ADMINISTRATION</i>								
0072 - SOLID WASTE								
4710 - PROMOTION/INFO/EDUC								
	401180 City Communication Liaiso	1	0.50	35,508	700	14,748	2,910	53,866
	4710 - PROMOTION/INFO/EDUC	1	0.50	35,508	700	14,748	2,910	53,866
	0072 - SOLID WASTE	3	1.00	72,912	1,325	27,552	5,990	107,779
<i>0711000 - ADMINISTRATION</i>		3	1.00	72,912	1,325	27,552	5,990	107,779
<i>0712000 - WASTE</i>								
0072 - SOLID WASTE								
1000 - ADMINISTRATION								
	110054 Admin Support Spec Lvi 5	1	0.10	5,508	170	2,520	460	8,658
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	4,440	991	17,791
	401210 Business Analyst	1	0.14	8,592	238	3,804	694	13,328
	192140 Field Operations Supv V	1	0.13	9,804	221	3,948	1,089	15,062
	192120 Field Operations Supv III	1	1.00	66,492	1,700	28,068	7,752	104,012
	192110 Field Operations Supv II	1	0.14	8,856	154	3,816	1,042	13,868
	110054 Admin Support Spec Lvi 5	1	0.10	5,244	140	2,448	424	8,256
	403450 Field Ops Services Mgr	1	0.13	12,480	104	4,644	1,112	18,340
	401480 GIS Specialist	1	0.12	5,868	60	2,892	536	9,356
	110044 Admin Support Spec Lvi 4	1	0.10	5,136	140	2,412	423	8,111
<i>1000 - ADMINISTRATION</i>		10	2.08	140,100	3,167	58,992	14,523	216,782
<i>4721 - REAR-LOAD COMMERCIAL COLLECT</i>								
	112804 Field Oper Tech I - Infra	1	0.50	22,320	250	5,784	2,622	30,976
<i>4721 - REAR-LOAD COMMERCIAL COLLECT</i>		1	0.50	22,320	250	5,784	2,622	30,976
<i>4724 - RESIDENTIAL COLLECTION</i>								
	112804 Field OperTech I-Infra	1	1.00	39,036	0	16,596	4,620	60,252
	112824 Field Oper Tech III -Infr	1	0.75	38,436	600	18,096	4,508	61,640
	112814 Field OperTech II-Infr	1	0.95	47,544	760	22,776	5,571	76,651

City of Ann Arbor
Position Summary by Fund

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0712000 - WASTE</i>								
<i>0072 - SOLID WASTE</i>								
<i>4724 - RESIDENTIAL COLLECTION</i>								
	112814 Field OperTech II-Infr	1	1.00	47,736	800	23,436	5,616	77,588
	112834 Field Oper Tech IV - Infr	1	0.30	15,732	240	7,380	1,847	25,199
	112814 Field OperTech II-Infr	1	1.00	50,052	800	23,988	5,868	80,708
	112814 Field Oper Tech II - Infr	1	0.40	20,016	320	9,540	2,355	32,231
	112844 Field Oper Tech V - Infra	1	1.00	57,804	1,100	25,920	6,768	91,592
	112804 Field OperTech I-Infra	1	0.60	25,890	300	13,290	3,052	42,532
	112814 Field OperTech II-Infr	1	0.20	9,552	160	4,680	1,124	15,516
	112804 Field Oper Tech I - Infra	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.65	30,408	325	14,724	3,568	49,025
<i>4724 - RESIDENTIAL COLLECTION</i>		12	7.85	382,206	5,405	180,426	44,897	612,934
<i>4725 - FRONT-LOAD COMMERCIAL COLLECTION</i>								
	112824 Field Oper Tech III -Infr	1	0.30	15,372	240	7,248	1,810	24,670
	112814 Field OperTech II-Infr	1	0.30	14,316	240	7,044	1,679	23,279
<i>4725 - FRONT-LOAD COMMERCIAL COLLECTION</i>		2	0.60	29,688	480	14,292	3,489	47,949
<i>4726 - REFUSE CANS COLLECTION</i>								
	112834 Field Oper Tech IV - I nfr	1	0.20	11,016	220	5,052	1,291	17,579
	112814 Field OperTech II-Infr	1	0.25	11,700	125	5,676	1,384	18,885
<i>4726 - REFUSE CANS COLLECTION</i>		2	0.45	22,716	345	10,728	2,675	36,464
<i>4727 - CARTS</i>								
	112804 Field Oper Tech I - Infra	1	0.10	4,320	50	2,220	507	7,097
	112814 Field OperTech II-Infr	1	0.10	4,680	50	2,268	556	7,554
<i>4727 - CARTS</i>		2	0.20	9,000	100	4,488	1,063	14,651
<i>4729 - STUDENT MOVE IN/OUT</i>								
	112814 Field Oper Tech II - Infr	1	0.05	2,508	40	1,200	297	4,045
<i>4729 - STUDENT MOVE IN/OUT</i>		1	0.05	2,508	40	1,200	297	4,045

**City of Ann Arbor
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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0712000 - WASTE								
0072 - SOLID WASTE								
<i>6362 - RUBBISH PICKUP</i>								
	112824 Field Oper Tech III - I nfr	1	0.25	12,816	200	6,048	1,504	20,568
	<i>6362 - RUBBISH PICKUP</i>	1	<i>0.25</i>	12,816	<i>200</i>	<i>6,048</i>	<i>1,504</i>	<i>20,568</i>
0072 - SOLID WASTE								
		31	11.98	621,354	9,987	281,958	71,070	984,369
0712000 - WASTE								
		31	11.98	621,354	9,987	281,958	71,070	984,369
0713000 - MA TERIAL RECOVERY								
0072 - SOLID WASTE								
<i>4734 - COMMERCIAL RECYCLING</i>								
	112814 Field Oper Tech II-Infr	1	0.05	2,508	40	1,212	297	4,057
	112834 Field Oper Tech IV - I nfr	1	0.70	36,696	560	17,208	4,297	58,761
	112814 Field Oper Tech II - Infr	1	0.55	27,528	440	13,104	3,216	44,288
	112824 Field OperTech III-Infr	1	0.70	35,880	560	16,896	4,202	57,538
	112834 Field Oper Tech IV - Infr	1	1.00	55,104	1,700	25,080	6,456	88,340
	112814 Field OperTech II-Infr	1	0.50	23,868	400	11,712	2,813	38,793
	112834 Field Oper Tech IV - I nfr	1	0.80	44,088	880	20,196	5,165	70,329
<i>4734 - COMMERCIAL RECYCLING</i>								
		<i>7</i>	<i>4.30</i>	<i>225,672</i>	<i>4,580</i>	<i>105,408</i>	<i>26,446</i>	<i>362,106</i>
<i>4764 - RECYCLING PROCESSING</i>								
	110054 Admin Support Spec Lvi 5	1	0.75	39,324	825	18,432	3,225	61,806
	116160 Scalemaster	1	1.00	41,736	2,000	21,816	5,388	70,940
<i>4764 - RECYCLING PROCESSING</i>								
		<i>2</i>	<i>1.75</i>	<i>81,060</i>	<i>2,825</i>	<i>40,248</i>	<i>8,613</i>	<i>132,746</i>
0072 - SOLID WASTE								
		9	6.05	306,732	7,405	145,656	35,059	494,852
0713000 - MA TERIAL RECOVERY								
		9	6.05	306,732	7,405	145,656	35,059	494,852
0714000 - COMPOST								
0072 - SOLID WASTE								
<i>4203 - LEAF PICKUP</i>								

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0714000 - COMPOST								
0072 - SOLID WASTE								
<i>4203 - LEAF PICKUP</i>								
	112834 Field Oper Tech IV - I nfr	1	0.07	3,768	77	1,728	442	6,015
	112834 Field Oper Tech IV - Infr	1	0.11	6,060	154	2,784	701	9,699
	112834 Field Oper Tech IV - I nfr	1	0.11	6,060	121	2,784	701	9,666
	112834 Field Oper Tech IV - Infr	1	0.11	6,060	121	2,760	701	9,642
	112845 Field Op Tech V - Infra S	1	0.11	6,684	121	2,904	785	10,494
	112844 Field Oper Tech V - Infra	1	0.11	6,360	154	2,856	749	10,119
	112824 Field Oper Tech III -I nfr	1	0.11	5,640	88	2,652	665	9,045
	112834 Field Oper Tech IV - I nfr	1	0.11	5,916	121	2,736	700	9,473
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field Oper Tech II -Infr	1	0.11	5,508	88	2,628	641	8,865
	112845 Field Op Tech V - Infra S	1	0.11	6,684	154	2,928	785	10,551
	112834 Field Oper Tech IV - I nfr	1	0.07	3,768	77	1,740	442	6,027
	112845 Field Op Tech V - Infra S	1	0.11	6,684	154	2,904	785	10,527
	112844 Field Oper Tech V - Infra	1	0.11	6,192	121	2,808	713	9,834
	112804 Field Oper Tech I - Infra	1	0.11	4,719	55	2,442	561	7,777
<i>4203 - LEAF PICKUP</i>		15	1.46	80,103	1,606	36,654	9,371	127,734
<i>4747 - CHRISTMAS TREES</i>								
	112834 Field Oper Tech IV - Infr	1	0.04	2,148	44	1,008	258	3,458
	112834 Field Oper Tech IV - Infr	1	0.04	2,148	44	1,020	258	3,470
<i>4747 - CHRISTMAS TREES</i>		2	0.08	4,296	88	2,028	516	6,928
<i>4749 - YARDWASTE COLLECTION</i>								
	112804 Field Oper Tech I - Infra	1	0.50	22,332	250	5,832	2,634	31,048
	112804 Field Oper Tech I - Infra	1	0.30	12,948	150	6,660	1,529	21,287
<i>4749 - YARDWASTE COLLECTION</i>		2	0.80	35,280	400	12,492	4,163	52,335
<i>7060 - OPERATIONS</i>								
	110054 Admin Support Spec Lvi 5		0.25	13,104	275	6,156	1,083	20,618

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0714000 - COMPOST</i>								
0072 - SOLID WASTE								
7060 - OPERA TIONS								
	112794 Field Oper Tech V - ForIF	1	0.50	28,896	700	12,924	3,557	46,077
	403200 Fleet & Facilities Mgr	1	0.19	17,280	95	6,492	1,650	25,517
	192110 Field OperationsSupv II	1	0.90	56,964	1,530	24,552	6,632	89,678
	112784 Field Oper Tech IV - Fori	1	1.00	55,104	1,700	25,248	6,816	88,868
	7060 - OPERA TIONS	5	2.84	171,348	4,300	75,372	19,738	270,758
	0072 - SOLID WASTE	24	5.18	291,027	6,394	126,546	33,788	457,755
<i>0714000 - COMPOST</i>		24	5.18	291,027	6,394	126,546	33,788	457,755
<i>0716000 - LANDFILL</i>								
0072 - SOLID WASTE								
1000 - ADMINISTRA TION								
	192110 Field Operations Supv II	1	0.10	6,324	170	2,736	748	9,978
	1000 - ADMINISTRA TION	1	0.10	6,324	170	2,736	748	9,978
4919 - MAINTENANCE - LANDFILL								
	112794 Field Oper Tech V - ForIF	1	0.50	28,908	700	12,996	3,583	46,187
	403200 Fleet & Facilities Mgr	1	0.06	5,460	30	2,052	526	8,068
	4919 - MAINTENANCE - LANDFILL	2	0.56	34,368	730	15,048	4,109	54,255
	0072 - SOLID WASTE	3	0.66	40,692	900	17,784	4,857	64,233
<i>0716000 - LANDFILL</i>		3	0.66	40,692	900	17,784	4,857	64,233
<i>0718000 - CUSTOMER SERVICE</i>								
0072 - SOLID WASTE								
7010 - CUSTOMER SERVICE								
	110034 Admin Support Spec Lvi 3	1	0.50	22,332	550	11,328	1,818	36,028
	110034 Admin Support Spec Lvi 3	1	1.00	42,696	500	22,188	3,552	68,936
	110034 Admin Support Spec Lvi 3	1	0.50	20,868	250	10,944	1,734	33,796

**City of Ann Arbor
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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0718000 - CUSTOMER SERVICE								
0072 - SOLID WASTE								
<i>7010 - CUSTOMER SERVICE</i>								
	110014 Admin Support Spec Lvi 1	1	0.50	16,212	0	9,972	1,348	27,532
	<i>7010 - CUSTOMER SERVICE</i>	4	2.50	102,108	1,300	54,432	8,452	166,292
	0072 - SOLID WASTE	4	2.50	102,108	1,300	54,432	8,452	166,292
	0718000 - CUSTOMER SERVICE	4	2.50	102,108	1,300	54,432	8,452	166,292
0718500 - SYSTEM PLANNING								
0072 - SOLID WASTE								
<i>1000 - ADMINISTRATION</i>								
	401480 GIS Specialist	1	0.10	5,436	80	2,544	496	8,556
	401230 Recycling Coordinator	1	1.00	71,028	1,400	29,616	5,796	107,840
	401410 Environmental Coordinator	1	0.15	11,952	120	4,776	971	17,819
	404100 Solid Waste Coordinator	1	0.00	0	0	0	0	0
	<i>1000 - ADMINISTRATION</i>	4	1.25	88,416	1,600	36,936	7,263	134,215
	0072 - SOLID WASTE	4	1.25	88,416	1,600	36,936	7,263	134,215
	0718500 - SYSTEM PLANNING	4	1.25	88,416	1,600	36,936	7,263	134,215
0731000 - ADMINISTRATION								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	5,424	1,551	26,969
	401070 Financial Mgr-Public Serv	1	0.13	9,240	143	3,828	752	13,963
	000200 Management Assistant	1	0.37	21,696	518	5,784	1,786	29,784
	110054 Admin Support Spec Lvi 5	1	0.10	5,508	140	2,520	448	8,616
	401250 Financial Op & Control An	1	0.34	24,132	170	10,056	1,972	36,330
	<i>1000 - ADMINISTRATION</i>	5	1.19	80,220	1,321	27,612	6,509	115,662
	<i>1001 - SERVICE AREA OVERHEAD/ADMINIST</i>							

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0731000 - ADMINISTRATION								
0042 - WATER SUPPLY SYSTEM								
<i>1001 - SERVICE AREA OVERHEAD/ADMIN/ST</i>								
	110034 Admin Support Spec Lvi 3	1	0.20	8,928	220	4,500	740	14,388
	000200 Management Assistant	1	1.00	45,336	500	23,244	3,756	72,836
	403410 Public Services Area Admi	1	1.00	135,600	800	45,228	10,968	192,596
	401070 Financial Mgr-Public Serv	1	0.10	7,104	110	2,940	591	10,745
	000200 Management Assistant	1	0.10	5,856	140	1,572	471	8,039
	110054 Admin Support Spec Lvi 5	1	0.05	2,760	70	1,272	224	4,326
	404100 Solid Waste Coordinator	1	0.00	0	0	0	0	0
	403780 Public Svcs - Major Proj	1	0.10	12,600	200	4,320	971	18,091
	<i>1001 - SERVICE AREA OVERHEAD/ADMIN/ST</i>	8	2.55	218,184	2,040	83,076	17,721	321,021
<i>7012 - TRAINING</i>								
	401080 Proc&Docu SpecTech Train	1	1.00	66,972	800	18,864	5,472	92,108
	<i>7012 - TRAINING</i>	1	1.00	66,972	800	18,864	5,472	92,108
<i>7013 - CUST RELATIONS/PUBLIC ED</i>								
	401180 City Communication Liaiso	1	0.50	35,496	700	14,652	2,886	53,734
	<i>7013 - CUST RELATIONS/PUBLIC ED</i>	1	0.50	35,496	700	14,652	2,886	53,734
<i>7014 - SAFETY</i>								
	401220 Safety Compliance Special	1	1.00	58,584	500	16,248	4,812	80,144
	<i>7014 - SAFETY</i>	1	1.00	58,584	500	16,248	4,812	80,144
0042 - WATER SUPPLY SYSTEM								
		16	6.24	459,456	5,361	160,452	37,400	662,669
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	5,436	1,611	27,041
	401070 Financial Mgr-Public Serv	1	0.12	8,532	132	3,528	690	12,882
	000200 Management Assistant	1	0.37	21,684	518	5,796	1,774	29,772

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0731000 - ADMINISTRATION								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401250 Financial Op & Control An	1	0.33	23,436	165	9,780	1,912	35,293
	<i>1000 - ADMINISTRATION</i>	4	1.07	73,296	1,165	24,540	5,987	104,988
	0043 - SEWAGE DISPOSAL SYSTEM	4	1.07	73,296	1,165	24,540	5,987	104,988
0069 - STORMWATER SEWER SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401060 Mgr Fund & Rate Analysis	1	0.25	19,644	350	5,436	1,611	27,041
	000200 Management Assistant	1	0.00	0	0	0	0	0
	000200 Management Assistant	1	0.06	3,516	84	948	285	4,833
	401250 Financial Op & Control An	1	0.33	23,436	165	9,780	1,912	35,293
	<i>1000 - ADMINISTRATION</i>	4	0.64	46,596	599	16,164	3,808	67,167
	0069 - STORMWATER SEWER SYSTEM	4	0.64	46,596	599	16,164	3,808	67,167
0057 - INSURANCE								
<i>1000 - ADMINISTRATION</i>								
	401290 Safety Manager	1	1.00	85,260	500	22,044	6,924	114,728
	<i>1000 - ADMINISTRATION</i>	1	1.00	85,260	500	22,044	6,924	114,728
	0057 - INSURANCE	1	1.00	85,260	500	22,044	6,924	114,728
	0731000 - ADMINISTRATION	25	8.95	664,608	7,625	223,200	54,119	949,552
0734000 - WTP ADMINISTRATION								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401310 WTP Manager	1	0.90	87,132	3,542	32,424	8,420	131,518
	110044 Admin Support Spec Lvi 4	1	1.00	51,312	1,400	24,312	4,224	81,248
	403190 Process Control Sys Spec	1	1.00	69,804	1,700	29,304	6,792	107,600
	401020 Asst WTP Manager	1	1.00	89,136	4,059	33,852	8,640	135,687

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0734000 - WTP ADMINISTRATION								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	110044 Admin Support Spec Lvi 4	1	0.50	23,868	800	6,192	2,052	32,912
	404000 Senior Utilities Engineer	1	0.25	20,160	275	7,932	1,707	30,074
	403840 Civil Engineer IV	1	0.00	0	0	0	0	0
	<i>1000 - ADMINISTRATION</i>	7	4.65	341,412	11,776	134,016	31,835	519,039
	0042 - WATER SUPPLY SYSTEM	7	4.65	341,412	11,776	134,016	31,835	519,039
0734000 - WTP ADMINISTRATION		7	4.65	341,412	11,776	134,016	31,835	519,039
0734200 - HYDRO POWER								
0010 - GENERAL								
<i>1000 - ADMINISTRATION</i>								
	401310 WTP Manager	1	0.10	9,684	394	3,588	940	14,606
	<i>1000 - ADMINISTRATION</i>	1	0.10	9,684	394	3,588	940	14,606
<i>7091 - MAINTENANCE - HYDROPOWER</i>								
	116244 Elec & Control Tech IV	1	0.05	3,276	70	1,404	296	5,046
	117400 Water Utility Tech I	1	0.10	4,464	50	576	435	5,525
	117400 Water Utility Tech I	1	0.10	4,464	50	2,256	435	7,205
	117430 Water Utility Tech IV	1	0.10	5,124	80	2,412	507	8,123
	117441 Water Utility Tech V	1	0.10	5,640	80	2,532	556	8,808
	117441 Water Utility Tech V	1	0.10	6,228	254	2,700	616	9,798
	117441 Water Utility Tech V	1	0.10	6,228	140	2,700	616	9,684
	117441 Water Utility Tech V	1	0.10	6,072	80	2,664	580	9,396
	117420 Water Utility Tech III	1	0.10	5,124	80	2,412	507	8,123
	117420 Water Utility Tech III	1	0.10	5,004	80	1,284	495	6,863
	117431 Water Utility Tech IV	1	0.10	5,772	140	2,580	567	9,059

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0734200 - HYDRO POWER								
0010 - GENERAL								
<i>7091 - MAINTENANCE - HYDROPOWER</i>								
	117441 Water Utility Tech V	1	0.10	6,228	110	2,700	616	9,654
	<i>7091 - MAINTENANCE - HYDROPOWER</i>	12	1.15	63,624	1,214	26,220	6,226	97,284
	0010 - GENERAL	13	1.25	73,308	1,608	29,808	7,166	111,890
0734200 - HYDRO POWER		13	1.25	73,308	1,608	29,808	7,166	111,890
0734300 - WTP OPERATION								
0042 - WATER SUPPLY SYSTEM								
<i>7043 - PLANT</i>								
	116244 Elec & Control Tech IV	1	0.95	62,148	1,330	26,400	5,644	95,522
	197411 Water Utility Supv II	1	1.00	69,720	1,100	28,872	6,780	106,472
	117400 Water Utility Tech I	1	0.69	30,816	345	3,972	3,037	38,170
	197410 Water Utility Supv II	1	1.00	68,028	3,571	28,452	6,612	106,663
	197421 Water Utility Supv III	1	1.00	73,476	3,397	29,796	7,152	113,821
	117400 Water Utility Tech I	1	0.69	30,816	345	15,552	3,037	49,750
	197421 Water Utility Supv III	1	1.00	73,476	3,697	29,580	7,152	113,905
	117430 Water Utility Tech IV	1	0.69	35,364	552	16,668	3,455	56,039
	116244 Elec & Control Tech IV	1	1.00	60,756	500	26,652	5,520	93,428
	117441 Water Utility Tech V	1	0.69	38,880	552	17,556	3,803	60,791
	197421 Water Utility Supv III	1	1.00	73,476	800	29,280	7,152	110,708
	117441 Water Utility Tech V	1	0.69	42,936	1,751	18,648	4,163	67,498
	117441 Water Utility Tech V	1	0.69	42,936	966	18,648	4,163	66,713
	117441 Water Utility Tech V	1	0.69	41,904	552	18,396	4,092	64,944
	117420 Water Utility Tech III	1	0.69	35,364	552	16,668	3,455	56,039
	117420 Water Utility Tech III	1	0.69	34,548	552	8,940	3,408	47,448
	117450 Procurement Coordinator	1	1.00	50,052	1,100	23,844	4,128	79,124
	117431 Water Utility Tech IV	1	0.69	39,852	966	17,880	3,888	62,586

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0734300 - WTP OPERA TION								
0042 - WATER SUPPLY SYSTEM								
<i>7043 - PLANT</i>								
	117441 Water Utility Tech V	1	0.69	42,936	759	18,648	4,163	66,506
<i>7043 - PLANT</i>		19	15.54	947,484	23,387	394,452	90,804	1,456,127
<i>7053 - LAB</i>								
	110334 Environ Lab Analyst III	1	1.00	56,340	1,700	24,864	4,620	87,524
	110334 Environ Lab Analyst III	1	1.00	56,340	3,301	25,380	4,620	89,641
	196930 Environmental Lab Supv	1	0.25	17,448	700	4,452	1,458	24,058
<i>7053 - LAB</i>		3	2.25	130,128	5,701	54,696	10,698	201,223
<i>7055 - SOLIDS</i>								
	117400 Water Utility Tech I	1	0.09	4,020	45	516	399	4,980
	117400 Water Utility Tech I	1	0.09	4,020	45	2,028	399	6,492
	117430 Water Utility Tech IV	1	0.09	4,608	72	2,172	459	7,311
	117441 Water Utility Tech V	1	0.09	5,076	72	2,280	494	7,922
	117441 Water Utility Tech V	1	0.09	5,604	228	2,436	554	8,822
	117441 Water Utility Tech V	1	0.09	5,604	126	2,436	554	8,720
	117441 Water Utility Tech V	1	0.09	5,460	72	2,388	530	8,450
	117420 Water Utility Tech III	1	0.09	4,608	72	2,172	459	7,311
	117420 Water Utility Tech III	1	0.09	4,500	72	1,164	433	6,169
	117431 Water Utility Tech IV	1	0.09	5,196	126	2,340	506	8,168
	117441 Water Utility Tech V	1	0.09	5,604	99	2,436	554	8,693
<i>7055 - SOLIDS</i>		11	0.99	54,300	1,029	22,368	5,341	83,038
<i>7060 - OPERA TIONS</i>								
	117400 Water Utility Tech I	1	0.07	3,120	35	396	310	3,861
	117400 Water Utility Tech I	1	0.07	3,120	35	1,560	310	5,025
	117430 Water Utility Tech IV	1	0.07	3,588	56	1,680	359	5,683
	117441 Water Utility Tech V	1	0.07	3,948	56	1,764	383	6,151
	117441 Water Utility Tech V	1	0.07	4,356	178	1,872	431	6,837

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<i>0734300 - WTP OPERA TION</i>								
0042 - WATER SUPPLY SYSTEM								
<i>7060 - OPERA TIONS</i>								
	117441 Water Utility Tech V	1	0.07	4,356	98	1,872	431	6,757
	117441 Water Utility Tech V	1	0.07	4,248	56	1,848	419	6,571
	117420 Water Utility Tech III	1	0.07	3,588	56	1,680	359	5,683
	117420 Water Utility Tech III	1	0.07	3,504	56	900	335	4,795
	117431 Water Utility Tech IV	1	0.07	4,044	98	1,800	395	6,337
	117441 Water Utility Tech V	1	0.07	4,356	77	1,872	431	6,736
<i>7060 - OPERA TIONS</i>		11	0.77	42,228	801	17,244	4,163	64,436
<i>7099 - RECREA TIONAL DAMS</i>								
	117400 Water Utility Tech I	1	0.05	2,232	25	288	223	2,768
	117400 Water Utility Tech I	1	0.05	2,232	25	1,140	223	3,620
	117430 Water Utility Tech IV	1	0.05	2,568	40	1,212	248	4,068
	117441 Water Utility Tech V	1	0.05	2,820	40	1,272	272	4,404
	117441 Water Utility Tech V	1	0.05	3,108	127	1,356	308	4,899
	117441 Water Utility Tech V	1	0.05	3,108	70	1,356	308	4,842
	117441 Water Utility Tech V	1	0.05	3,036	40	1,344	307	4,727
	117420 Water Utility Tech III	1	0.05	2,568	40	1,212	248	4,068
	117420 Water Utility Tech III	1	0.05	2,508	40	648	249	3,445
	117431 Water Utility Tech IV	1	0.05	2,892	70	1,308	296	4,566
	117441 Water Utility Tech V	1	0.05	3,108	55	1,356	308	4,827
<i>7099 - RECREA TIONAL DAMS</i>		11	0.55	30,180	572	12,492	2,990	40,234
0042 - WATER SUPPLY SYSTEM								
		55	20.10	1,204,320	31,490	501,252	113,996	1,851,058
<i>0734300 - WTP OPERA TION</i>								
		55	20.10	1,204,320	31,490	501,252	113,996	1,851,058
<i>0735000 - WWTP ADMINISTRATION</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								

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0735000 - WWTP ADMINISTRATION								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
Amicangelo, Michael	404000 Senior Utilities Engineer	1	0.20	16,380	220	6,408	1,400	24,408
Kenzie, Earl J	401300 WWTP Manager	1	0.75	79,008	1,050	28,596	7,224	115,878
Painter, DelorasA	110034 Admin Support Spec Lvi 3	1	1.00	41,736	800	21,936	3,468	67,940
Rees, Ronald A	401010 Asst WWTP Manager	1	0.80	69,192	880	26,760	6,509	103,341
	401190 Contract/Project Mgr WWTP	1	0.85	64,260	935	26,136	5,221	96,552
	403190 Process Control Sys Spec	1	1.00	66,156	500	18,456	6,456	91,568
	110054 Admin Support Spec Lvi 5	1	1.00	53,748	1,400	24,756	4,428	84,332
<i>1000 - ADMINISTRATION</i>		7	5.60	390,480	5,785	153,048	34,706	584,019
0043 - SEWAGE DISPOSAL SYSTEM		7	5.60	390,480	5,785	153,048	34,706	584,019
0735000 - WWTP ADMINISTRATION		7	5.60	390,480	5,785	153,048	34,706	584,019
0735300 - WWTP OPERATION								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>7043 - PLANT</i>								
	197400 Water Utility Supv I	1	1.00	55,800	0	18,744	5,448	79,992
	117430 Water Utility Tech IV	1	1.00	51,252	500	24,300	5,028	81,080
	117411 Water Utility Tech II	1	1.00	47,928	500	23,472	4,716	76,616
	117420 Water Utility Tech III	1	1.00	48,646	500	23,646	4,784	77,576
	117411 Water Utility Tech II	1	1.00	47,928	500	23,472	4,716	76,616
	117440 Water Utility Tech V	1	1.00	60,756	1,700	26,652	5,928	95,036
	117441 Water Utility Tech V	1	1.00	62,232	1,100	26,832	6,072	96,236
	117411 Water Utility Tech II	1	1.00	48,996	800	23,736	4,812	78,344
	117440 Water Utility Tech V	1	1.00	53,748	500	24,912	5,268	84,428
	197420 Water Utility Supv III	1	1.00	71,700	800	21,192	6,972	100,664
	117441 Water Utility Tech V	1	1.00	62,232	1,100	26,496	6,072	95,900
	117441 Water Utility Tech V	1	1.00	56,364	800	17,448	5,508	80,120
	117420 Water Utility Tech III	1	1.00	51,252	800	24,300	5,028	81,380

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<i>0735300 - WWTP OPERA TION</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
7043 - PLANT								
	117441 Water Utility Tech V	1	1.00	62,232	1,700	27,012	6,072	97,016
	197420 Water Utility Supv III	1	1.00	65,505	500	19,874	6,382	92,261
	117 441 Water Utility Tech V	1	1.00	62,232	1,700	27,012	6,072	97,016
	197411 Water Utility Supv II	1	1.00	69,720	1,400	18,024	6,780	95,924
	197421 Water Utility Supv III	1	0.00	0	0	0	0	0
	117400 Water Utility Tech I	1	1.00	43,620	800	22,284	4,308	71,012
	197421 Water Utility Supv III	1	1.00	73,476	1,100	21,840	7,152	103,568
7043 - PLANT		20	19.00	1,095,619	16,800	441,248	107,118	1,660,785
7053 - LAB								
	110344 Environ Lab Analyst IV	1	1.00	59,280	1,700	26,292	4,860	92,132
	110334 Environ Lab Analyst III	1	1.00	51,252	500	24,144	4,224	80,120
	110334 Environ Lab Analyst III	1	1.00	56,340	1,700	25,176	4,620	87,836
	196930 Environmental Lab Supv	1	0.25	17,448	700	4,488	1,458	24,094
7053 - LAB		4	3.25	184,320	4,600	80,100	15,162	284,182
0043 - SEWAGE DISPOSAL SYSTEM								
		24	22.25	1,279,939	21,400	521,348	122,280	1,944,967
<i>0735300 - WWTP OPERA TION</i>								
		24	22.25	1,279,939	21,400	521,348	122,280	1,944,967
<i>0735600 - WWTP MAINT AINENCE</i>								
0043 - SEWAGE DISPOSAL SYSTEM								
7043 - PLANT								
	117441 Water Utility Tech V	1	1.00	62,232	1,400	27,012	6,072	96,716
	116234 Elec & Control Tech III	1	1.00	60,756	1,700	26,652	5,520	94,628
	116244 Elec & Control Tech IV	1	1.00	63,840	1,400	27,216	5,796	98,252
	196281 Maint Technical Supv	1	1.00	66,444	1,400	28,056	6,264	102,164
	116234 Elec & Control Tech III	1	1.00	53,402	500	24,826	4,877	83,605
	117441 Water Utility Tech V	1	1.00	62,232	3,138	27,012	6,072	98,454

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0735600 - WWTP MAINTAINENCE								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>7043 - PLANT</i>								
	117441 Water Utility Tech V	1	1.00	62,232	3,138	27,012	6,072	98,454
	<i>7043 - PLANT</i>	7	7.00	431,138	12,676	187,786	40,673	672,273
	0043 - SEWAGE DISPOSAL SYSTEM	7	7.00	431,138	12,676	187,786	40,673	672,273
0735600 - WWTP MAINTAINENCE		7	7.00	431,138	12,676	187,786	40,673	672,273
0736000 - FIELD								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,508	170	2,520	460	8,658
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	4,440	991	17,791
	401210 Business Analyst	1	0.14	8,580	238	3,816	729	13,363
	192140 Field Operations Supv V	1	0.13	9,792	221	3,936	1,148	15,097
	192110 Field Operations Supv II	1	0.14	8,856	154	3,816	1,042	13,868
	403450 Field Ops Services Mgr	1	0.14	13,440	112	5,040	1,234	19,826
	401480 GIS Specialist	1	0.18	8,808	90	4,368	817	14,083
	110054 Admin Support Spec Lvi 5	1	0.40	21,492	560	9,948	1,767	33,767
	110044 Admin Support Spec Lvi 4	1	0.10	5,136	140	2,412	423	8,111
	192140 Field Operations Supv V	1	1.00	75,336	1,400	30,264	8,760	115,760
	<i>1000 - ADMINISTRATION</i>	10	2.45	<i>169,068</i>	<i>3,325</i>	<i>70,560</i>	<i>17,371</i>	<i>260,324</i>
<i>4500 - ENGINEERING - OTHERS</i>								
	403840 Civil Engineer IV	1	0.20	14,004	100	5,820	1,195	21,119
	<i>4500 - ENGINEERING - OTHERS</i>	1	0.20	<i>14,004</i>	<i>100</i>	<i>5,820</i>	<i>1,195</i>	<i>21,119</i>
<i>7010 - CUSTOMER SERVICE</i>								
	112814 Field OperTech II-Infr	1	0.25	12,516	425	5,964	1,467	20,372
	112844 Field Oper Tech V - Infra	1	1.00	54,972	800	25,224	6,432	87,428

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0736000 - FIELD								
0042 - WATER SUPPLY SYSTEM								
<i>7010 - CUSTOMER SERVICE</i>								
	112834 Field Oper Tech IV - Infr	1	1.00	55,104	2,000	25,248	6,456	88,808
<i>7010 - CUSTOMER SERVICE</i>		3	2.25	122,592	3,225	56,436	14,355	196,608
<i>7064 - MISS DIG</i>								
	112844 Field Oper Tech V - Infra	1	0.30	17,772	510	7,884	2,087	28,253
	112845 Field Op Tech V - Infra S	1	0.25	15,204	425	6,672	1,779	24,080
<i>7064 - MISS DIG</i>		2	0.55	32,976	935	14,556	3,866	52,333
<i>7067 - MERCHANDISING & JOBBING</i>								
	112845 Field Op Tech V - Infra S	1	0.10	6,084	140	2,664	700	9,588
	112844 Field Oper Tech V - Infra	1	0.10	5,928	200	2,628	700	9,456
<i>7067 - MERCHANDISING & JOBBING</i>		2	0.20	12,012	340	5,292	1,400	19,044
<i>7092 - MAINTENANCE - MAINS</i>								
	112844 Field Oper Tech V - Infra	1	0.60	35,544	840	15,792	4,174	56,350
	112844 Field Oper Tech V -Infra	1	0.60	35,544	660	15,684	4,174	56,062
	112834 Field Oper Tech IV - Infr	1	0.60	33,072	660	15,144	3,874	52,750
	112844 Field Oper Tech V - Infra	1	0.60	35,544	1,020	15,792	4,174	56,530
	112814 Field Oper Tech II - Infr	1	0.60	27,456	300	13,752	3,226	44,734
	112845 Field Op Tech V - Infra S	1	0.40	24,312	560	10,656	2,870	38,398
	112834 Field Oper Tech IV - Infr	1	0.60	33,072	840	15,048	3,874	52,834
<i>7092 - MAINTENANCE - MAINS</i>		7	4.00	224,544	4,880	101,868	26,366	357,658
<i>7093 - MAINTENANCE - HYDRANTS</i>								
	112834 Field OperTech IV -Infr	1	0.20	11,016	220	5,052	1,291	17,579
	112844 Field Oper Tech V - Infra	1	0.20	11,844	340	5,244	1,375	18,803
	112844 Field Oper Tech V - Infra	1	0.40	23,676	800	10,500	2,737	37,713
<i>7093 - MAINTENANCE - HYDRANTS</i>		3	0.80	46,536	1,360	20,796	5,403	74,095
<i>7094 - MAINTENANCE - SERVICE</i>								

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0736000 - FIELD								
0042. WATER SUPPLY SYSTEM								
<i>7094 - MAINTENANCE - SERVICE</i>								
	112834 Field Oper Tech IV - Infr	1	0.20	11,016	220	5,052	1,291	17,579
	112844 Field Oper Tech V - Infra	1	0.20	11,844	340	5,244	1,375	18,803
	112845 Field Op Tech V - Infra S	1	0.30	18,240	420	8,016	2,122	28,798
	112844 Field Oper Tech V - Infra	1	0.30	17,772	600	7,896	2,087	28,355
<i>7094 - MAINTENANCE - SERVICE</i>		4	1.00	58,872	1,580	26,208	6,875	93,535
<i>9071 - CAPITAL OUTLAY - VALVES</i>								
	112824 Field Oper Tech III -Infr	1	0.45	21,480	225	10,488	2,530	34,723
	112845 Field Op Tech V - Infra S	1	0.37	22,800	637	9,996	2,650	36,083
<i>9071 - CAPITAL OUTLAY - VALVES</i>		2	0.82	44,280	862	20,484	5,180	70,806
<i>9072 - CAPITAL OUTLAY - MAINS</i>								
	112814 Field OperTech II-Infr	1	0.37	18,768	637	8,928	2,194	30,527
	112844 Field Oper Tech V - Infra	1	0.20	11,844	280	5,244	1,375	18,743
	112844 Field OperTech V -Infra	1	0.20	11,844	220	5,208	1,375	18,647
	112814 Field OperTech II-Infr	1	0.20	9,144	100	4,584	1,075	14,903
	112834 Field Oper Tech IV - Infr	1	0.20	11,016	280	5,016	1,291	17,603
<i>9072 - CAPITAL OUTLAY - MAINS</i>		5	1.17	62,616	1,517	28,980	7,310	100,423
<i>9073 - CAPITAL OUTLAY - HYDRANTS</i>								
	112814 Field OperTech II-Infr	1	0.38	18,768	638	8,928	2,207	30,541
	112844 Field OperTech V -Infra	1	0.20	11,844	280	5,244	1,375	18,743
	112844 Field Oper Tech V - Infra	1	0.20	11,844	220	5,208	1,375	18,647
	112814 Field OperTech II-Infr	1	0.20	9,144	100	4,584	1,075	14,903
	112824 Field Oper Tech III -Infr	1	0.45	21,480	225	10,476	2,518	34,699
	112834 Field Oper Tech IV - Infr	1	0.20	11,016	280	5,016	1,291	17,603
	112845 Field Op Tech V - Infra S	1	0.38	22,800	638	9,996	2,663	36,097
<i>9073 - CAPITAL OUTLAY - HYDRANTS</i>		7	2.01	106,896	2,381	49,452	12,504	171,233

**City of Ann Arbor
Position Summary by Fund**

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0042 - WATER SUPPLY SYSTEM								
<i>9074 - CAPITAL OUTLAY - CONTR DUG SER</i>								
	112845 Field Op Tech V - Infra S	1	0.10	6,084	140	2,664	700	9,588
	112844 Field OperTech V -Infra	1	0.10	5,928	200	2,628	700	9,456
<i>9074 - CAPITAL OUTLAY - CONTR DUG SER</i>		2	0.20	12,012	340	5,292	1,400	19,044
<i>9076 - CAPITAL OUTLAY - RENEWAL SERVI</i>								
	112845 Field Op Tech V - Infra S	1	0.10	6,084	140	2,664	700	9,588
	112824 Field Oper Tech III -I nfr	1	0.10	4,776	50	2,328	568	7,722
	112844 Field Oper Tech V - Infra	1	0.10	5,928	200	2,628	700	9,456
<i>9076 - CAPITAL OUTLAY - RENEWAL SERVI</i>		3	0.30	16,788	390	7,620	1,968	26,766
0042 - WATER SUPPLY SYSTEM		51	15.95	923,196	21,235	413,364	105,193	1,462,988
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	110054 Admin Support Spec Lvi 5	1	0.10	5,508	170	2,520	460	8,658
	401140 Asst Mgr-Field Oper Serv	1	0.14	14,112	280	5,184	1,086	20,662
	401210 Business Analyst	1	0.14	8,592	238	3,804	694	13,328
	192140 Field Operations Supv V	1	0.13	9,792	221	3,936	1,148	15,097
	192110 Field Operations Su pv II	1	0.14	8,880	154	3,828	993	13,855
	403450 Field Ops Services Mgr	1	0.13	12,480	104	4,644	1,112	18,340
	401480 GIS Specialist	1	0.15	7,344	75	3,624	672	11,715
	110054 Admin Support Spec Lvi 5	1	0.35	18,816	490	8,724	1,554	29,584
	110044 Admin Support Spec Lvi 4	1	0.10	5,136	140	2,412	423	8,111
	192120 Field Operations Supv III	1	1.00	62,898	500	26,673	7,338	97,409
<i>1000 - ADMINISTRATION</i>		10	2.38	153,558	2,372	65,349	15,480	236,759
<i>4500 - ENGINEERING - OTHERS</i>								
	403840 Civil Engineer IV	1	0.20	14,004	100	5,820	1,195	21,119
<i>4500 - ENGINEERING - OTHERS</i>		1	0.20	14,004	100	5,820	1,195	21,119

**City of Ann Arbor
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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>4917 - MAINTENANCE - FACILITY</i>								
	112804 Field Oper Tech I - Infra	1	1.00	43,158	500	22,170	5,088	70,916
<i>4917 - MAINTENANCE - FACILITY</i>		1	1.00	43,158	500	22,170	5,088	70,916
<i>7010 - CUSTOMER SERVICE</i>								
	112834 Field Oper Tech IV - Infr	1	0.55	30,300	605	13,884	3,553	48,342
<i>7010 - CUSTOMER SERVICE</i>		1	0.55	30,300	605	13,884	3,553	48,342
<i>7061 - S. INDUSTRIAL SITE</i>								
	112844 Field Oper Tech V - Infra	1	0.05	2,964	85	1,332	344	4,725
<i>7061 - S. INDUSTRIAL SITE</i>		1	0.05	2,964	85	1,332	344	4,725
<i>7064 - MISS DIG</i>								
	112844 Field Oper Tech V - Infra	1	0.45	26,652	765	11,820	3,094	42,331
<i>7064 - MISS DIG</i>		1	0.45	26,652	765	11,820	3,094	42,331
<i>7067 - MERCHANDISING & JOBBING</i>								
	112834 Field Oper Tech IV - Infr	1	0.05	2,760	55	1,272	320	4,407
<i>7067 - MERCHANDISING & JOBBING</i>		1	0.05	2,760	55	1,272	320	4,407
<i>7072 - RODDING</i>								
	112834 Field Oper Tech IV - Infr	1	1.00	55,104	1,100	25,248	6,456	87,908
	112834 Field Oper Tech IV - Infr	1	1.00	55,104	1,700	25,080	6,456	88,340
<i>7072 - RODDING</i>		2	2.00	110,208	2,800	50,328	12,912	176,248
<i>7074 - TV</i>								
	112824 Field Oper Tech III -Infr	1	0.75	36,624	600	9,468	4,292	50,984
	112844 Field Oper Tech V - Infra	1	0.95	56,268	1,615	24,948	6,580	89,411
<i>7074 - TV</i>		2	1.70	92,892	2,215	34,416	10,872	140,395
<i>7077 - MAINTENANCE - MANHOLE</i>								
	112824 Field Oper Tech III -Infr	1	1.00	50,064	800	23,844	5,868	80,576

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>7077 - MAINTENANCE - MANHOLE</i>								
	112834 Field Oper Tech IV - Infr	1	0.40	22,044	440	10,092	2,583	35,159
	<i>7077 - MAINTENANCE - MANHOLE</i>	2	1.40	72,108	1,240	33,936	8,451	115,735
<i>7083 - JETTING</i>								
	112834 Field OperTech IV -Infr	1	1.00	53,748	800	24,912	6,300	85,760
	112834 Field Oper Tech IV - Infr	1	1.00	55,104	1,700	25,080	6,456	88,340
	112834 Field Oper Tech IV - Infr	1	1.00	55,104	1,700	25,080	6,456	88,340
	<i>7083 - JETTING</i>	3	3.00	163,956	4,200	75,072	19,212	262,440
<i>9000 - CAPITAL OUTLA Y</i>								
	112824 Field Oper Tech III -Infr	1	0.25	12,204	200	3,168	1,432	17,004
	<i>9000 - CAPITAL OUTLA Y</i>	1	0.25	12,204	200	3,168	1,432	17,004
0043 - SEWAGE DISPOSAL SYSTEM								
		26	13.03	724,764	15,137	318,567	81,953	1,140,421
0069 - STORMWATER SEWER SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	110044 Admin Support Spec Lvi 4	1	1.00	45,744	0	17,448	3,780	66,972
	110054 Admin Support Spec Lvi 5	1	0.05	2,760	85	1,272	224	4,341
	401140 Asst Mgr-Field Oper Serv	1	0.12	12,120	240	4,440	991	17,791
	401210 Business Analyst	1	0.14	8,592	238	3,804	694	13,328
	192140 Field Operations Supv V	1	0.12	9,036	204	3,624	1,051	13,915
	192110 Field Operations Supv II	1	0.14	8,856	154	3,816	1,042	13,868
	192110 Field Operations Supv II	1	1.00	63,288	1,100	27,288	7,380	99,056
	403450 Field Ops Services Mgr	1	0.13	12,480	104	4,644	1,112	18,340
	401480 GIS Specialist	1	0.15	7,344	75	3,624	672	11,715
	110054 Admin Support Spec Lvi 5	1	0.25	13,440	350	6,240	1,107	21,137
	110044 Admin Support Spec Lvi 4	1	0.05	2,568	70	1,212	212	4,062
	<i>1000 - ADMINISTRATION</i>	11	3.15	186,228	2,620	77,412	18,265	284,525

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0069 - STORMWATER SEWER SYSTEM								
<i>4251 - STREET SWEEPING</i>								
	112834 Field Oper Tech IV -Infr	1	0.05	2,688	55	1,248	308	4,299
	112834 Field OperTech IV -Infr	1	0.05	2,760	70	1,272	320	4,422
	112834 Field Oper Tech IV - Infr	1	0.05	2,760	55	1,272	320	4,407
	112834 Field Oper Tech IV - Infr	1	0.05	2,760	55	1,260	320	4,395
	112845 Field Op Tech V - Infra S	1	0.05	3,036	55	1,332	367	4,790
	112844 Field OperTech V -Infra	1	0.05	2,892	70	1,308	344	4,614
	112824 Field Oper Tech III -I nfr	1	0.05	2,568	40	1,212	296	4,116
	112834 Field Oper Tech IV - I nfr	1	0.05	2,688	55	1,260	308	4,311
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112814 Field OperTech II-Infr	1	0.05	2,508	40	1,200	297	4,045
	112845 Field Op Tech V - Infra S	1	0.05	3,036	70	1,344	367	4,817
	112834 Field Oper Tech IV - I nfr	1	0.05	2,688	55	1,260	308	4,311
	112845 Field Op Tech V - Infra S	1	0.03	1,824	42	780	209	2,855
	112844 Field Oper Tech V - Infra	1	0.05	2,820	55	1,284	332	4,491
	112804 Field Oper Tech I - Infra	1	0.05	2,148	25	1,128	260	3,561
<i>4251 - STREET SWEEPING</i>		15	<i>0.68</i>	37,176	742	17,160	4,356	59,434
<i>4500 - ENGINEERING - OTHERS</i>								
	403840 Civil Engineer IV	1	0.10	6,996	50	2,916	604	10,566
<i>4500 - ENGINEERING - OTHERS</i>		1	<i>0.10</i>	6,996	50	2,916	604	10,566
<i>7010 - CUSTOMER SERVICE</i>								
	112844 Field Oper Tech V - Infra	1	0.25	14,448	275	6,360	1,707	22,790
<i>7010 - CUSTOMER SERVICE</i>		1	<i>0.25</i>	14,448	275	6,360	1,707	22,790
<i>7064 - MISS DIG</i>								
	112844 Field Oper Tech V - Infra	1	0.25	14,808	425	6,576	1,743	23,552
<i>7064 - MISS DIG</i>		1	<i>0.25</i>	14,808	425	6,576	1,743	23,552

**City of Ann Arbor
Position Summary by Fund**

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0069 - STORMWATER SEWER SYSTEM								
<i>7067 - MERCHANDISING & JOBBING</i>								
	112844 Field Oper Tech V - Infra	1	0.10	5,928	140	2,604	700	9,372
<i>7067 - MERCHANDISING & JOBBING</i>								
		1	0.10	5,928	140	2,604	700	9,372
<i>7074 - TV</i>								
	112814 Field OperTech II-Infr	1	0.25	11,940	200	5,832	1,419	19,391
<i>7074 - TV</i>								
		1	0.25	11,940	200	5,832	1,419	19,391
<i>7081 - DITCH</i>								
	112834 Field Oper Tech IV -Infr	1	0.05	2,688	55	1,248	308	4,299
	112844 Field OperTech V -Infra	1	0.25	14,448	275	6,360	1,707	22,790
	112834 Field Oper Tech IV - Infr	1	0.05	2,760	70	1,272	320	4,422
	112834 Field Oper Tech IV - Infr	1	0.05	2,760	55	1,272	320	4,407
	112834 Field Oper Tech IV - I nfr	1	0.05	2,760	55	1,260	320	4,395
	112845 Field Op Tech V -Infra S	1	0.05	3,036	55	1,332	367	4,790
	112844 Field Oper Tech V - Infra	1	0.05	2,892	70	1,308	344	4,614
	112824 Field Oper Tech III -Infr	1	0.05	2,568	40	1,212	296	4,116
	112834 Field Oper Tech IV - Infr	1	0.05	2,688	55	1,260	308	4,311
	112844 Field Oper Tech V - Infra	1	0.25	13,740	200	6,276	1,611	21,827
	112834 Field Oper Tech IV - Infr	1	0.00	0	0	0	0	0
	112844 Field OperTech V -Infra	1	0.25	14,448	425	6,444	1,707	23,024
	112814 Field Oper Tech II - Infr	1	0.05	2,508	40	1,200	297	4,045
	112845 Field Op Tech V -Infra S	1	0.05	3,036	70	1,344	367	4,817
	192120 Field Operations Supv III	1	0.05	3,168	25	1,380	368	4,941
	112834 Field Oper Tech IV - Infr	1	0.05	2,688	55	1,260	308	4,311
	112845 Field Op Tech V - Infra S	1	0.05	3,036	70	1,332	367	4,805
	112844 Field OperTech V -Infra	1	0.05	2,820	55	1,284	332	4,491
	112804 Field Oper Tech I - Infra	1	0.05	2,148	25	1,128	260	3,561
<i>7081 - DITCH</i>								
		19	1.50	84,192	1,695	38,172	9,907	133,966

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0736000 - FIELD								
0069 - STORMWATER SEWER SYSTEM								
<i>7082 - CA TCHBASIN DEBRIS</i>								
	112844 Field Oper Tech V - Infra	1	0.75	41,232	600	18,780	4,821	65,433
	112844 Field Oper Tech V - Infra	1	0.40	23,688	560	10,440	2,762	37,450
	112844 Field Oper Tech V - Infra	1	0.75	43,356	1,275	19,308	5,061	69,000
	112844 Field Oper Tech V - Infra	1	0.25	13,740	200	6,276	1,611	21,827
<i>7082 - CA TCHBASIN DEBRIS</i>		4	2.15	122,016	2,635	54,804	14,255	193,710
<i>7083 - JETTING</i>								
	112844 Field Oper Tech V - Infra	1	0.50	28,908	550	12,684	3,354	45,496
	112814 Field Oper Tech II - Infr	1	0.50	23,856	400	11,628	2,778	38,662
	112844 Field Oper Tech V - Infra	1	0.50	29,616	700	13,056	3,462	46,834
	112844 Field Oper Tech V - Infra	1	0.40	21,996	320	9,996	2,570	34,882
<i>7083 - JETTING</i>		4	1.90	104,376	1,970	47,364	12,164	165,874
<i>7090 - MAINTENANCE</i>								
	112844 Field Oper Tech V - Infra	1	0.25	13,740	200	6,276	1,611	21,827
<i>7090 - MAINTENANCE</i>		1	0.25	13,740	200	6,276	1,611	21,827
<i>9000 - CAPITAL OUTLAY</i>								
	112814 Field Oper Tech II - Infr	1	0.25	11,940	200	5,832	1,419	19,391
<i>9000 - CAPITAL OUTLAY</i>		1	0.25	11,940	200	5,832	1,419	19,391
<i>9077 - CAPITAL OUTLAY - MANHOLE</i>								
	112844 Field Oper Tech V - Infra	1	0.10	5,496	80	2,508	640	8,724
<i>9077 - CAPITAL OUTLAY - MANHOLE</i>		1	0.10	5,496	80	2,508	640	8,724
0069 - STORMWATER SEWER SYSTEM		61	10.93	619,284	11,232	273,816	68,790	973,122
0736000 - FIELD		138	39.91	2,267,244	47,604	1,005,747	255,936	3,576,531

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0738000 - CUSTOMER SERVICE								
0042 - WATER SUPPLY SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	194510 Call Center Supervisor	1	1.00	68,028	500	28,248	5,544	102,320
	401390 Customer Serv Manager	1	1.00	89,304	800	33,876	8,640	132,620
<i>1000 - ADMINISTRATION</i>		2	2.00	157,332	1,300	62,124	14,184	234,940
<i>7010 - CUSTOMER SERVICE</i>								
	401390 Customer Serv Manager	1	0.00	0	0	0	0	0
<i>7010 - CUSTOMER SERVICE</i>								
		1	0.00	0	0	0	0	0
<i>7032 - BILLING</i>								
	110054 Admin Support Spec Lvi 5	1	1.00	50,064	800	23,988	4,128	78,980
	110054 Admin Support Spec Lvi 5	1	1.00	52,428	800	24,588	4,308	82,124
	110034 Admin Support Spec Lvi 3	1	0.25	11,160	275	5,640	939	18,014
	110034 Admin Support Spec Lvi 3	1	0.50	20,868	250	10,992	1,734	33,844
	110044 Admin Support Spec Lvi 4	1	1.00	46,788	500	22,668	3,876	73,832
	194510 Call Center Supervisor	1	0.00	0	0	0	0	0
	110014 Admin Support Spec Lvi 1	1	0.25	8,100	0	5,028	688	13,816
<i>7032 - BILLING</i>		7	4.00	189,408	2,625	92,904	15,673	300,610
<i>7034 - INSPECTIONS</i>								
	110555 Development Srvs Insp V	1	1.00	57,540	0	26,700	4,944	89,184
<i>7034 - INSPECTIONS</i>		1	1.00	57,540	0	26,700	4,944	89,184
0042 - WATER SUPPLY SYSTEM		11	7.00	404,280	3,925	181,728	34,801	624,7~4
0010 - GENERAL								
<i>7011 - CALL CENTER</i>								
	110034 Admin Support Spec Lvi 3	1	1.00	41,736	500	21,936	3,468	67,640
	110034 Admin Support Spec Lvi 3	1	0.00	0	0	0	0	0
	110024 Admin Support Spec Lvi 2	1	1.00	38,304	500	20,976	3,192	62,972

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>0738000- CUSTOMER SERVICE</i>								
0010 - GENERAL								
7011 - CALL CENTER								
	110034 Admin Support Spec Lvi 3	1	1.00	41,736	1,100	21,936	3,468	68,240
	7011 - CALL CENTER	4	3.00	121,776	2,100	64,848	10,128	198,852
	0010 - GENERAL	4	3.00	121,776	2,100	64,848	10,128	198,852
<i>0738000 - CUSTOMER SERVICE</i>		15	10.00	526,056	6,025	246,576	44,929	823,586
<i>0738500 - SYSTEM PLANNING</i>								
0042 - WATER SUPPLY SYSTEM								
1000 - ADMINISTRATION								
	403620 Civil Engineer III	1	0.15	9,600	120	4,152	828	14,700
	401480 GIS Specialist	1	0.26	14,124	208	6,612	1,288	22,232
	401170 Energy Programs Manager	1	0.30	19,200	150	8,196	1,571	29,117
	110044 Admin Support Spec Lvi 4	1	0.30	15,396	330	7,296	1,282	24,304
	403620 Civil Engineer III	1	0.15	10,188	165	2,844	876	14,073
	401320 Systems Planning Manager	1	0.20	18,768	340	5,100	1,759	25,967
	401410 Environmental Coordinator	1	0.35	27,876	280	11,112	2,264	41,532
	404000 Senior Utilities Engineer	1	0.40	36,204	560	13,764	3,074	53,602
	401030 City Planner III	1	0.40	33,984	800	13,224	3,075	51,083
	401330 Civil Engineer V	1	0.22	20,340	374	5,532	1,726	27,972
	403820 Water Quality Manager	1	1.00	74,016	500	30,132	7,188	111,836
	1000 - ADMINISTRATION	11	3.73	279,696	3,827	107,964	24,931	416,418
	0042 - WATER SUPPLY SYSTEM	11	3.73	279,696	3,827	107,964	24,931	416,418
0043 - SEWAGE DISPOSAL SYSTEM								
1000 - ADMINISTRATION								
	403620 Civil Engineer III	1	0.15	9,600	120	4,152	828	14,700
	401480 GIS Specialist	1	0.30	16,284	240	7,704	1,512	25,740
	401170 Energy Programs Manager	1	0.30	19,200	150	8,196	1,571	29,117

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0738500 - SYSTEM PLANNING								
0043 - SEWAGE DISPOSAL SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	110044 Admin Support Spec Lvi 4	1	0.10	5,136	110	2,424	423	8,093
	403620 Civil Engineer III	1	0.15	10,188	165	2,844	876	14,073
	401320 Systems Planning Manager	1	0.40	37,548	680	10,212	3,519	51,959
	401410 Environmental Coordinator	1	0.13	10,356	104	4,140	836	15,436
	404000 Senior Utilities Engineer	1	0.50	45,252	700	17,232	3,846	67,030
	401030 City Planner III	1	0.40	33,984	800	13,224	3,075	51,083
	401330 Civil Engineer V	1	0.32	29,580	544	8,076	2,521	40,721
	<i>1000 - ADMINISTRATION</i>	<i>10</i>	<i>2.75</i>	<i>217,128</i>	<i>3,613</i>	<i>78,204</i>	<i>19,007</i>	<i>317,952</i>
	0043 - SEWAGE DISPOSAL SYSTEM	10	2.75	217,128	3,613	78,204	19,007	317,952
0069 - STORMWATER SEWER SYSTEM								
<i>1000 - ADMINISTRATION</i>								
	401480 GIS Specialist	1	0.26	14,124	208	6,612	1,288	22,232
	110044 Admin Support Spec Lvi 4	1	0.10	5,136	110	2,424	423	8,093
	401620 Urban Forestry & Nat Res	1	0.50	31,008	250	13,380	3,163	47,801
	401630 Stormwater/Floodplain Co	1	1.00	67,500	1,700	28,752	6,936	104,888
	401320 Systems Planning Manager	1	0.40	37,536	680	10,200	3,506	51,922
	401410 Environmental Coordinator	1	0.29	23,100	232	9,204	1,881	34,417
	404000 Senior Utilities Engineer	1	0.10	9,048	140	3,444	772	13,404
	401030 City Planner III	1	0.10	8,496	200	3,312	759	12,767
	401330 Civil Engineer V	1	0.20	18,492	340	5,028	1,568	25,428
	<i>1000 - ADMINISTRATION</i>	<i>9</i>	<i>2.95</i>	<i>214,440</i>	<i>3,860</i>	<i>82,356</i>	<i>20,296</i>	<i>320,952</i>
	0069 - STORMWATER SEWER SYSTEM	9	2.95	214,440	3,860	82,356	20,296	320,952
0738500 - SYSTEM PLANNING								
		30	9.43	711,264	11,300	268,524	64,234	1,055,322

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Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
0738501 - UTILITIES MY PERSONNEL ALLOCJ								
0042 - WATER SUPPLY SYSTEM								
<i>9000 - CAPITAL OUTLA Y</i>								
	404000 Senior Utilities Engineer	1	0.75	60,492	825	23,832	5,157	90,306
	403840 Civil Engineer IV	1	0.50	35,004	250	14,592	2,994	52,840
	<i>9000 - CAPITAL OUTLA Y</i>	2	1.25	95,496	1,075	38,424	8,151	143,146
	0042 - WATER SUPPLY SYSTEM	2	1.25	95,496	1,075	38,424	8,151	143,146
0043 - SEWAGE DISPOSAL SYSTEM								
<i>0- UNASSIGNED ACTIVITY</i>								
	404000 Senior Utilities Engineer	1	0.80	65,520	880	25,656	5,572	97,628
	401300 WWTP Manager	1	0.25	26,340	350	9,528	2,412	38,630
	401010 Asst WWTP Manager	1	0.20	17,304	220	6,684	1,615	25,823
	401190 Contract/Project Mgr WWTP	1	0.15	11,340	165	4,620	935	17,060
	<i>0- UNASSIGNED ACTIVITY</i>	4	1.40	120,504	1,615	46,488	10,534	179,141
	0043 - SEWAGE DISPOSAL SYSTEM	4	1.40	120,504	1,615	46,488	10,534	179,141
0738501 - UTILITIES MY PERSONNEL ALLOCJ								
0918000 - FACILITIES MANAGEMENT								
0010 - GENERAL								
<i>1000 - ADMINISTRA TION</i>								
	110054 Admin Support Spec Lvi 5	1	0.11	5,928	183	2,700	484	9,295
	190014 Fleet & Fac Supv II	1	0.18	12,240	90	5,076	1,192	18,598
	401420 Fin Analyst FI & Fac Svc	1	0.02	1,176	28	360	111	1,675
	403200 Fleet & Facilities Mgr	1	0.10	9,096	50	3,432	868	13,446
	<i>1000 - ADMINISTRA TION</i>	4	0.41	28,440	351	11,568	2,655	43,014
	<i>1381 - CITY HALL</i>							
	110204 Facilities Maint Tech I	1	0.17	5,930	0	2,692	690	9,312
	110244 Facilities Maint Tech V	1	1.00	52,428	800	24,432	5,340	83,000

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0918000 - FACILITIES MANAGEMENT								
0010 - GENERAL								
1381 - CITY HALL								
	110244 Facilities Maint Tech V	1	0.83	45,810	0	21,020	4,686	71,516
	190014 Fleet & Fac Supv II	1	0.70	48,312	354	20,052	4,719	73,437
	110244 Facilities Maint Tech V	1	0.50	28,176	850	12,804	2,875	44,705
	110234 Facilities Maint Tech IV	1	1.00	51,252	800	24,300	5,232	81,584
	110204 Facilities Maint Tech I	1	1.00	41,736	800	21,816	4,284	68,636
1381 - CITY HALL								
3231 - FIRE STATION #1								
	190014 Fleet & Fac Supv II	1	0.07	4,416	33	1,836	430	6,715
3231 - FIRE STATION #1								
		1	0.07	4,416	33	1,836	430	6,715
0010 - GENERAL								
		12	5.68	306,500	3,988	140,520	30,911	481,919
0918000 - FACILITIES MANAGEMENT								
		12	5.68	306,500	3,988	140,520	30,911	481,919
0914800 - AIRPORT								
0048 - AIRPORT								
1000 - ADMINISTRATION								
	110054 Admin Support Spec Lvi 5	1	0.11	5,784	179	2,640	472	9,075
	110244 Facilities Maint Tech V	1	0.00	0	0	0	0	0
	403200 Fleet & Facilities Mgr	1	0.25	22,716	125	8,580	2,161	33,582
	110244 Facilities Maint Tech V	1	0.00	0	0	0	0	0
	110014 Admin Support Spec Lvi 1	1	0.25	8,100	0	5,028	688	13,816
	110234 Facilities Maint Tech IV	1	0.00	0	0	0	0	0
1000 - ADMINISTRATION								
		6	0.61	36,600	304	16,248	3,321	56,473
7060 - OPERATIONS								
	110244 Facilities Maint Tech V	1	0.50	28,164	850	12,744	2,861	44,619
	110244 Facilities Maint Tech V	1	1.00	56,340	2,000	25,548	5,736	89,624

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<i>0914800 - AIRPORT</i>								
<i>0048 - AIRPORT</i>								
<i>7060 - OPERA TIONS</i>								
	110234 Facilities Maint Tech IV	1	1.00	52,536	2,000	24,456	5,352	84,344
	<i>7060 - OPERA TIONS</i>	3	<i>2.50</i>	<i>137,040</i>	<i>4,850</i>	<i>62,748</i>	<i>13,949</i>	<i>218,587</i>
	<i>0048 - AIRPORT</i>	9	3.11	173,640	5,154	78,996	17,270	275,060
<i>0914800 - AIRPORT</i>								
		9	3.11	<i>173,640</i>	<i>5,154</i>	<i>78,996</i>	<i>17,270</i>	<i>275,060</i>
<i>0914910 - FLEET SERVICES</i>								
<i>0012 - FLEET SERVICES</i>								
<i>1000 - ADMINISTRA TION</i>								
	401420 Fin Analyst FI & Fac Svc	1	0.72	42,300	1,005	13,416	4,096	60,817
	403200 Fleet & Facilities Mgr	1	0.25	22,740	125	8,568	2,199	33,632
	<i>1000 - ADMINISTRA TION</i>	2	<i>0.97</i>	<i>65,040</i>	<i>1,130</i>	<i>21,984</i>	<i>6,295</i>	<i>94,449</i>
<i>4912 - MATERIALS & SUPPLIES</i>								
	110054 Admin Support Spec Lvi 5	1	0.05	2,760	85	1,260	224	4,329
	401420 Fin Analyst FI & Fac Svc	1	0.01	588	14	180	62	844
	190024 Fleet & Fac Supv III	1	0.02	1,428	67	576	135	2,206
	<i>4912 - MA TERIALS & SUPPLIES</i>	3	<i>0.08</i>	<i>4,776</i>	<i>166</i>	<i>2,016</i>	<i>421</i>	<i>7,379</i>
<i>4914 - REPAIRS</i>								
	110115 Vehicle & Equip Tech IV	1	1.00	48,444	0	17,796	4,788	71,028
	110115 Vehicle & Equip Tech IV	1	1.00	59,136	1,400	25,560	5,808	91,904
	110054 Admin Support Spec Lvi 5	1	0.68	37,872	1,168	17,220	3,132	59,392
	110125 Vehicle & Equip Tech V	1	1.00	62,280	2,839	26,844	6,108	98,071
	190014 Fleet & Fac Supv II	1	1.00	66,492	1,700	28,068	6,504	102,764
	110125 Vehicle & Equip Tech V	1	0.08	5,320	0	2,284	508	8,112
	110115 Vehicle & Equip Tech IV	1	1.00	59,136	1,100	26,256	5,808	92,300
	190024 Fleet & Fac Supv III	1	0.95	67,980	3,185	27,672	6,640	105,477
	110125 Vehicle & Equip Tech V	1	1.00	63,840	1,100	27,408	6,252	98,600

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<i>0914910 - FLEET SERVICES</i>								
<i>0012 - FLEET SERVICES</i>								
<i>4914 - REPAIRS</i>								
	110125 Vehicle & Equip Tech V	1	1.00	63,840	1,400	27,408	6,252	98,900
	117450 Procurement Coordinator	1	1.00	50,052	1,100	23,988	4,128	79,268
	110114 Vehicle & Equip Tech IV	1	1.00	57,744	1,100	25,728	5,664	90,236
	110125 Vehicle & Equip Tech V	1	1.00	63,840	3,475	27,216	6,252	100,783
	110104 Vehicle & Equip Tech III	1	1.00	52,536	800	24,456	5,160	82,952
	110115 Vehicle & Equip Tech IV	1	1.00	59,136	1,700	26,076	5,808	92,720
<i>4914 - REPAIRS</i>		15	13.71	817,648	22,067	353,980	78,812	1,272,507
<i>4916 - OUTSIDE REPAIRS</i>								
	110054 Admin Support Spec Lvi 5	1	0.05	2,760	85	1,260	224	4,329
	190024 Fleet & Fac Supv III	1	0.02	1,428	67	576	135	2,206
<i>4916 - OUTSIDE REPAIRS</i>		2	0.07	4,188	152	1,836	359	6,535
<i>4918 - GARAGE MAINTENANCE</i>								
	190014 Fleet & Fac Supv II	1	0.05	3,060	23	1,284	307	4,674
<i>4918 - GARAGE MAINTENANCE</i>		1	0.05	3,060	23	1,284	307	4,674
<i>9091 - VEHICLE PURCHASES</i>								
	401420 Fin Analyst FI & Fac Svc	1	0.25	14,880	353	4,716	1,443	21,392
	190024 Fleet & Fac Supv III	1	0.01	720	34	288	74	1,116
<i>9091 - VEHICLE PURCHASES</i>		2	0.26	15,600	387	5,004	1,517	22,508
<i>0012 - FLEET SERVICES</i>		25	15.14	910,312	23,925	386,104	87,711	1,408,052
<i>0914910 - FLEET SERVICES</i>								
<i>0921000 - ADMINISTRATION</i>								
<i>0014 - INFORMATION TECHNOLOGY</i>								
<i>1000 - ADMINISTRATION</i>								

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<i>0921000 - ADMINISTRATION</i>								
0014 -INFORMATION TECHNOLOGY								
1000 - ADMINISTRATION								
	403700 ITSD Director	1	1.00	111,780	500	39,720	8,412	160,412
	1000 - ADMINISTRATION	1	1.00	111,780	500	39,720	8,412	160,412
	0014 -INFORMATION TECHNOLOGY	1	1.00	111,780	500	39,720	8,412	160,412
<i>0921000 - ADMINISTRATION</i>		1	1.00	111,780	500	39,720	8,412	160,412
<i>0929200 - APPLICATIONS DEVELOPMENT/MAINT</i>								
0014 -INFORMATION TECHNOLOGY								
1000 - ADMINISTRATION								
	401050 Senior Application Spec	1	1.00	85,476	500	32,940	6,936	125,852
	401520 GIS Coordinator	1	0.29	19,008	149	8,220	1,570	28,947
	1000 - ADMINISTRATION	2	1.29	104,484	649	41,160	8,506	154,799
1922 - MAINTENANCE - APPLICATIONS								
	403570 Project Delivery Manager	1	1.00	90,000	500	33,228	7,296	131,024
	403570 Project Delivery Manager	1	1.00	89,868	500	34,284	7,284	131,936
1922 - MAINTENANCE - APPLICATIONS								
		2	2.00	179,868	1,000	67,512	14,580	262,960
1927 - APPLICATIONS DEVELOPMENT								
	401050 Senior Application Spec	1	1.00	84,996	500	32,820	6,900	125,216
	401050 Senior Application Spec	1	1.00	80,004	500	22,956	6,504	109,964
	401050 Senior Application Spec	1	1.00	86,616	500	32,964	7,032	127,112
	401050 Senior Application Spec	1	1.00	88,896	1,400	34,044	7,200	131,540
	401050 Senior Application Spec	1	1.00	80,340	1,100	31,932	6,528	119,900
1927 - APPLICATIONS DEVELOPMENT								
		5	5.00	420,852	4,000	154,716	34,164	613,732
0014 -INFORMATION TECHNOLOGY								
		9	8.29	705,204	5,649	263,388	57,250	1,031,491
<i>0929200 - APPLICATIONS DEVELOPMENT/MAINT</i>		9	8.29	705,204	5,649	263,388	57,250	1,031,491

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0929400 - OPERA TIONS								
0014 -INFORMATION TECHNOLOGY								
1921 - SYSTEM OPERATIONS								
	401610 Apps Support Analyst	1	1.00	50,940	1,700	24,648	4,200	81,488
	1921 - SYSTEM OPERATIONS	1	1.00	50,940	1,700	24,648	4,200	81,488
1925 - TECHNICAL SERVICES								
	403550 Service Delivery Manager	1	1.00	90,000	0	23,124	7,296	120,420
	000310 Telecommunications Spec	1	1.00	54,816	500	14,760	4,500	74,576
	401600 Infrastructure Support Ad	1	1.00	50,004	800	24,204	4,116	79,124
	401130 Senior Infrastructure Spe	1	1.00	71,004	500	28,884	5,796	106,184
	401130 Senior Infrastructure Spe	1	1.00	84,180	500	32,628	6,840	124,148
	401600 Infrastructure Support Ad	1	1.00	46,692	500	23,580	3,852	74,624
	401600 Infrastructure Support Ad	1	1.00	45,612	500	23,184	3,780	73,076
	403500 Architecture Manager	1	1.00	88,896	1,100	33,528	7,200	130,724
	401050 Senior Application Spec	1	0.33	29,596	0	11,340	2,348	43,284
	401050 Senior Application Spec	1	1.00	78,708	1,700	31,512	6,396	118,316
	401130 Senior Infrastructure Spe	1	1.00	71,004	1,100	29,616	5,796	107,516
	1925 - TECHNICAL SERVICES	11	10.33	710,512	7,200	276,360	57,920	1,051,992
1927 -APPLICATIONS DEVELOPMENT								
	403540 Applications Delivery Mgr	1	1.00	90,000	1,100	34,320	7,296	132,716
	401240 GIS Manager	1	1.00	78,552	1,400	31,488	6,384	117,824
	1927 - APPLICA TIONS DEVELOPMENT	2	2.00	168,552	2,500	65,808	13,680	250,540
0014 -INFORMATION TECHNOLOGY		14	13.33	930,004	11,400	366,816	75,800	1,384,020
0929400 - OPERA TIONS		14	13.33	930,004	11,400	366,816	75,800	1,384,020
0949700 - CTN								
0016 - COMMUNICATIONS OFFICE								
1408 - COMMUNITY TV NETWORK								
	110024 Admin Support Spec Lvi 2	1	1.00	33,996	0	15,948	2,856	52,800

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0949700 - CTN								
0016 - COMMUNICATIONS OFFICE								
<i>1408 - COMMUNITY TV NETWORK</i>								
	500280 Community Access Asst I	2	2.17	34,992	0	0	3,096	38,088
	110510 Programmer	1	1.00	39,960	500	21,384	3,684	65,528
	110520 Producer	1	1.00	43,620	1,100	21,768	4,008	70,496
	110520 Producer	1	1.00	41,160	500	21,156	3,792	66,608
	110530 Training & Facility Coord	1	1.00	43,620	1,100	22,416	4,008	71,144
	110510 Programmer	1	1.00	41,736	1,100	21,936	3,840	68,612
	402050 Asst Mgr City Productions	1	1.00	51,504	1,400	24,780	4,260	81,944
	110520 Producer	1	1.00	43,620	1,100	21,768	4,008	70,496
	402030 CTN Manager	1	1.00	61,968	1,700	27,372	5,100	96,140
	402040 City Communications Mgr	1	1.00	61,536	500	27,264	5,052	94,352
	402060 Asst Mgr Public & Educ Ac	1	1.00	55,104	1,700	25,668	4,560	87,032
	403530 Communications Unit Mgr	1	0.50	45,852	250	17,292	3,738	67,132
	<i>1408 - COMMUNITY TV NETWORK</i>	14	13.67	598,668	10,950	268,752	52,002	930,372
	0016 - COMMUNICATIONS OFFICE	14	13.67	598,668	10,950	268,752	52,002	930,372
0949700 - CTN		14	13.67	598,668	10,950	268,752	52,002	930,372