

MICHIGAN DEPARTMENT OF CORRECTIONS

“Committed to Protect, Dedicated to Success”



Office of Community Corrections

Community Corrections Plan and Application
Fiscal Year 2024

CCAB Name: Washtenaw County

Email the application to:

1. MDOC-OCC@michigan.gov
2. Your assigned Community Corrections Specialist

DUE DATE: May 1, 2023

SECTION I: COMMUNITY CORRECTIONS ADVISORY BOARD INFORMATION				
Name of CCAB: Washtenaw County			Federal I.D. Number: 36-600-4894	
A: GENERAL CONTACT INFORMATION:				
	CCAB Manager	CCAB Manager's Direct Supervisor	CCAB Chairperson	Agency Serving as Fiduciary of Award & Contact Person
Name:	Renee Casey	Kurt Schiappacasse	Annie Somerville	Tom Sweeney
Title:	Manager	Commander	Commissioner	Finance Director
Addresses:	4101 Washtenaw Ave	2201 Hogback	200 N.Main	200 N. Main
City:	Ann Arbor	Ann Arbor	Ann Arbor	Ann Arbor
State:	Mi	Mi	Mi	Mi
Zip:	48108	48105	48105	48105
Phone:	734-973-4716	734-973-4748	734-222-6850	734-222-6722
Fax:	734-973-4769	734-973-4769	734-222-9563	734-222-6778
Email:	caseyren@washtenaw.org	schiappacassek@washtenaw.org	somervillea@washtenaw.org	sweeneyt@washtenaw.org

Type of Community Corrections Board: County Advisory Board
Counties/Cities Participating in the CCAB: Washtenaw County
Date application was approved by the local CCAB: April 26, 2023
Date application was approved by county board(s) of commissioners and/or city council: August 2023
Date application was submitted to OCC: May 1, 2023

B: CCAB MEMBERSHIP <i>(please enter "vacant" for any vacant membership position)</i>		
Representing:	Name	Email
County Sheriff:	Jerry Clayton	claytonj@washtenaw.org
Chief of Police:	Amiee Metzger	ametzer@a2gov.org
Circuit Court Judge:	Honorable Arianne Slay	slaya@washtenaw.org
District Court Judge:	Honorable Joseph Burke	burkej@washtenaw.org
Probate Court Judge:	Honorable Julia Owdziej	owdziej@washtenaw.org
County Commissioner(s) <i>(One required for each member county):</i>	Annie Somerville	somervillea@washtenaw.org
Service Area (Up to 3):	Brian Chance Jones	brianjc@joneschance.com
County Prosecutor:	Eli Savit	savite@washtenaw.org
Criminal Defense Attorney:	Delphia Simpson	simpsond@washtenaw.org
Business Community:	John Dunlap	jhunlap123@yahoo.com
Communications Media:	VACANT	
Circuit/District Probation:	Brock Dietrich	dietrichB@michigan.gov
City Councilperson <i>(Applies to City or City/County Regional CCABs only – one from each member City/County required):</i>	Cynthia Harrison	charrison@a2gov.org
Workforce Development:	Nevo Polonsky	npolonsk@umich.edu
<ol style="list-style-type: none"> Does your CCAB have Bylaws? No What steps does your CCAB take to orientate new CCAB members ensuring the understanding of their roles and responsibilities? One on one meetings to discuss Community Corrections programming, impact, budget, 		

and role of CCAB. Tour of Community Corrections building and operations. Documents that support monthly reports, expenditures, state required reports.

3. What steps are your CCAB taking to fill vacant membership positions (enter N/A if you have no vacant positions)? **Chair reaches out to various stakeholder to solicit interest. Sheriff reaches out to various stakeholders and makes recommendations. Director solitis interest through various committees.**

SECTION II: DATA ANALYSES & COMPREHENSIVE CORRECTIONS PLAN

Introduction and Instructions for your Comprehensive Corrections Plan:

Michigan Public Act 511, also known as the Community Corrections Act, was established in 1988 in an effort to improve the State's prison commitment rates (PCR) through the development and utilization of evidence-based, community corrections programming that targets moderate to high risk/needs offenders. Counties and regions establishing a Community Corrections Advisory Board (CCAB) appoint member stakeholders as required by PA-511 to identify and target local criminogenic needs that impact prison commitments and recidivism. CCABs are obligated to abide by PA-511 and Michigan Office of Community Corrections (MOCC) requirements when receiving MOCC funding, including but not limited to data tracking and analysis, key performance measures, as well as minimum program eligibility and utilization requirements.

This Application serves as your CCAB's Comprehensive Corrections Plan. To be considered for funding, it must include specific and detailed explanation as to how your plan will impact State Board Priorities, local prison commitment rates, recidivism, and local priorities/initiatives through identified key objectives. Strategies to obtain key objectives as well as performance measures must also be identified. For the purpose of this application, the following terms and definitions apply:

- **State Board Priority Populations** – CCABs requesting funding must target at least one of the following State Board Priority Populations:
 - Sentenced Felons assessed as having moderate to high risk/needs when using a State approved actuarial, objective validated risk and need assessment
 - Pretrial Population
- **Key Objectives** – CCABs requesting funding must identify at least one Key Objective for each of the following applicable categories:
 - **Reduction of Statewide Overall PCR** – *This is required for all CCABs requesting funding for any services/programming that targets sentenced felons.* This may include local objectives that impact Overall PCR, Group 2 Straddle PCR, OUIL 3rd PCR, PVT or PVNS Recidivism, or other categories that impact the State's Overall PCR.
 - **Increase of Statewide Appearance and Public Safety Rates for Pretrial Defendants** – *These are required for all CCABs requesting funding for any pretrial services and/or programming that targets pretrial defendants.* – This must include local objectives addressing appearance rates and public safety rates of pretrial defendants.

Your CCAB may identify other objectives in addition to these required objectives.

- **Supportive Strategies** – Proposed OCC funded programming and/or services, identified by CCIS Code and Local Program Name, that are intended to support the objectives identified.
- **Key Performance Measures** – Identified in each proposed program description, these are the specific methods your CCAB will utilize to measure outcomes of programming and their impact on State Board Priorities.

Felony Data Analyses:

OCC will provide CCABs with relevant felony dispositional and recidivism data to complete the application. CCABs must analyze this data along with local CCIS data (reports run locally from COMPAS Case Manager) and develop key objectives and supportive strategies that will help attain local goals and support State Board Priorities.

A thorough analysis of the data should include:

- Overall PCRs, rates within sentencing guideline ranges, PCRs within Group 1 and Group 2 offense categories, status at time of offense and recidivism of probation violators, both new sentence and technical.
- Reference to changes in PCRs compared to prior year
- Review your past OCC funding proposals for ideas
- CCAB stakeholder changes
- New judicial, probation, or CCAB staff or other personnel issues that impact referrals, screenings, or programming
- Service provider changes or issues
- Trends in local criminality (example: increase in drug related offenses, decrease in probation violations, etc.)
- Development or changes in local court services or programming (example: new Specialty Court programming, changes to court programming eligibility, etc.)

Your data analyses form the basis of your objectives and strategies. A weak link between them may result in denial of, or conditional revisions to, your Comprehensive Corrections Plan. Therefore, it is important to demonstrate a solid connection between your data, objectives, and supportive strategies.

Your CCAB must then determine its proposed PCR category/categories based on this analysis, with consideration given to the average of the last 3 years. Your CCAB must then identify the strategies that will impact its PCR category/categories. **All strategies that you are requesting funding for must also be listed on the Budget Cost Description and have a completed Program Description.** If you request funding for a program or service that is not identified as a strategy impacting any objective, it will not be considered for funding.

Example #1: State Board Priority Target Population: Sentenced Felons.
Objective: To reduce the County’s Overall Prison Commitment Rate (PCR) to 16% or less.
Supportive Strategy: C01 Thinking Matters, G18 Intensive Outpatient Group, & B15 Employment Skills.

Example #2: State Board Priority Target Population: Pretrial Population
Objective: To increase the County’s current Appearance Rate from 87% to 90%.
Supportive Strategy: F22 PRAXIS and F23 Pretrial Supervision Services.

Example #3: State Board Priority Target Population: Pretrial Population
Objective: To increase the County’s current Public Safety Rate from 80% to 89%.
Supportive Strategy: F22 PRAXIS and F23 Pretrial Supervision Services.

A: FELONY DATA ANALYSES

1. Using felony dispositional data supplied by MOCC, please fill in the rates (%) and number of dispositions for the ***previous two fiscal years*** in the two charts below.
2. Does the following data exclude felony dispositions with prisoner status at time of the offense? **Yes** **No**

FY 2021 State PCR:	16.5%	Group 2 Rate:	11.6%	Straddle Cell Rate:	19.7%	Group 2 Straddle Rate:	18.6%
Overall PCR:	8.7 - 38 prison dispositions out of 438 felony dispositions						

Group 1:	14.2 - 32 prison dispositions out of 225 felony dispositions						
Group 2:	2.8 - 6 prison dispositions out of 213 felony dispositions						
Straddle PCR:	8.9 - 9 prison dispositions out of 101 felony dispositions						
Group 1:	10 - 5 prison dispositions out of 50 felony dispositions						
Group 2:	7.8 - 4 prison dispositions out of 51 felony dispositions						
FY 2022 State PCR:	18.4%	Group 2 Rate:	12.6%	Straddle Cell Rate:	21.1%	Group 2 Straddle Rate:	20.3%
Overall PCR:	14.6 - 79 prison dispositions out of 541 felony dispositions						
Group 1:	19.9 - 67 prison dispositions out of 337 felony dispositions						
Group 2:	5.9 - 12 prison dispositions out of 204 felony dispositions						
Straddle PCR:	10.0 - 13 prison dispositions out of 130 felony dispositions						
Group 1:	10.0 - 8 prison dispositions out of 80 felony dispositions						
Group 2:	10 - 5 prison dispositions out of 50 felony dispositions						

3. ANALYSIS

a. *For returning applicants:* Did you meet your Key Objectives for the previous two fiscal years? Yes If not, please provide an analysis of why: **2 of the 4 objectives were met. Objectives 2 and 4 were met. The number of probation violators sent to prison on a violation was 8, remaining under 10 and the public safety rate for pretrial clients was 98% over the 90% projection. Objectives 1 and 3 were not met. The overall PCR increased to 14.6% and the FTA rate for pretrial individual was at 12% just over the 10% target.**

b. *For all applicants:* Please provide information/local data to explain any changes in PCRs and dispositions. If requesting programming for specific populations (examples: OUIL-3rds, delayed/deferred sentences, prison diversion, pretrial, etc.) please provide supportive data analyses for these populations, including any additional pertinent information necessary to establish trends: **In 2021, Washtenaw County courts and the MDOC Field office were still operating under COVID restrictions, monitoring, and reduced operations. In FY 2022 there was an increase total dispositions by 100 as court operations began to normalize. Also in FY 2022 22nd CC and the MDOC Field office resumed more normal operations. Therefore, more cases were seen and monitoring increased. Pretrial Services in Washtenaw County exploded as an alternative to detention. Both pretrial supervision and the use of pretrial EM significantly increased to numbers higher than before the pandemic. Local reform efforts system wide have encouraged the use of these programs in lieu of incarceration. As a community we did see an increase in violent crime which led to more prison sentencings based on the nature of the offense.**

B: FELONY RECIDIVISM ANALYSIS							
Using felony recidivism data supplied by MOCC (Report #3), please fill in the following table to report the number of Probation Violators <i>that resulted in a prison disposition</i> for each listed category. Regional CCABs should list the Probation Violation data for each County separately and provide a total, regional rate at the end of each row.							
FY 2022 Recidivism Rates							
County Name	Washtenaw County						Totals for Region:
FY 2022 Probation Violation - New Sentence to Prison							
Total	12						

FY 2022 Probation Violation – Technical to Prison						
Total	3					

1. ANALYSIS

a. *For all applicants:* Please provide information/local data to explain any changes in Probation Violator data, including prison and non-prison dispositions: **In FY 2021 there were only 4 probation violators sent to prison. This is an extremely low number. In 2021, Washtenaw County courts and the MDOC Field office were still operating under COVID restrictions, monitoring, and reduced operations. In FY 2022 there was an increase to 15 total probation violators sent to prison. All but 3 of these was for a new offense. There was only 1 technical violator indicating that Field Agents are using alternatives for technical violations. In FY 2022 22nd CC and the MDOC Field office resumed more normal operations. Therefore, more cases have been seen and monitoring has increased. Overall, 8 is still a relatively small number of probation violations resulting in a prison sentence.**

C: IMPACTING STATE BOARD PRIORITIES
 ❖ **TARGET POPULATIONS, KEY OBJECTIVES, AND STRATEGIES**

- NOTE:**
- Target Populations include Sentenced Felons and Pretrial Population.
 - CCABs applying for funding targeting Sentenced Felons must have at least one Sentenced Felons Key Objective.
 - CCABs applying for funding targeting Pretrial Population must have both Pretrial Population Key Objectives (Appearance Rate and Public Safety Rate).
 - CCABs may identify additional Key Objectives that support proposed programming.
 - Key Objectives should be measurable and provide sufficient detail so progress can be monitored.
 - Strategies are the local programs that will be used to impact your Key Objectives.
 - Only proposed programs that impact at least one Key Objective will be considered for funding.

1. Key Objective #1 is intended to impact Sentenced Felons
 Please state the Objective: **Reduce (or maintain) the PCR at 14.6%, remaining below the State average 18.4%**

List OCC Programs in support of Objective #1 (include CCIS Code and Local Name of Program *as they appear on the program descriptions*):

Pretrial Screening and Assessment (F22), Pretrial Supervision (F23), Electronic Monitoring (D08), Substance Use Treatment (G18), MRT (C01), Vocational Certificate (B15) , Case Management (I24) and Peer to Peer Street Outreach (Z00), Womens Trauma (Z00), Batterers Intervention (Z00), BIP-DV (Z00).

List Non-OCC funded Programs in support of Objective #1:

Washtenaw County has several specialty courts Drug Court, Sobriety Court, Veteran's Court, Homeless Court, Mental Health Court, Women's Court. LEAD. Reentry. CARES. CRU.

2. Key Objective #2 is intended to impact Sentenced Felons
 Please state the Objective: **Maintain the number of probation violators sent to prison on technical violation under 10 in FY22, remaining well below the state average.**

List OCC Programs in support of Objective #2 (include CCIS Code and Local Name of Program *as they appear on the program descriptions*):

Substance Use Treatment (G18), MRT (C01), Vocational Certificate (B15) , Case Management (I24) and Street Outreach (Z00), Behavioral Health Specialist (I24), Womens Trauma (Z00), Batterers Intervention (Z00), BIP DV (Z00).

List Non-OCC funded Programs in support of Objective #2:

Washtenaw County has several specialty courts Drug Court, Sobriety Court, Veteran's Court, Homeless Court, Mental Health Court, Women's Court. LEAD. Reentry. CARES. CRU.

<p>3. Key Objective #3 is intended to impact Pretrial Population Please state the Objective: Increase, (or mainatin), the appeance rate to 90%.</p>
<p>List OCC Programs in support of Objective #3 (include CCIS Code and Local Name of Program <i>as they appear on the program descriptions</i>):</p>
<p>Pretrial Screening (F22); Pretrial Supervision (F23); PREP EM (D08)</p>
<p>List Non-OCC funded Programs in support of Objective #3:</p>
<p>LEADD, CARES, CRU</p>
<p>4. Key Objective #4 is intended to impact Pretrial Population Please state the Objective: Increase, (or maintain), a Public Safety rate of 90% or higher.</p>
<p>List OCC Programs in support of Objective #4 (include CCIS Code and Local Name of Program <i>as they appear on the program descriptions</i>):</p>
<p>Pretrial Screening (F22); Pretrial Supervision (F23); PREP EM (D08)</p>
<p>List Non-OCC funded Programs in support of Objective #4:</p>
<p>LEADD, CARES, CRU</p>

D: COMPAS CRIMINOGENIC NEEDS PROFILE

1. Please list the Top 3 needs scales (medium/probable and high/highly probable combined) as identified within the COMPAS Criminogenic Needs and Risk Profile for **all probationers** provided by OCC. Additionally, identify both the local and proposed OCC strategies that will impact the identified needs scales. **OCC funded strategies must be identified by CCIS Code and Local Name of Program as it appears on the program descriptions: Based on the provided data from - Substance Use, Criminal Thinking/Social Support and Education/Vocational. These top 3 categories remain consistent with the overall population, female population, as well as probation violators.**

1. Substance Use - We have expanded our substance use treatment model using multi level of care, peer supports, MAT in jail and community. We moved to gender specific and trauma informed programming models. We have a BHS program to support connections to SUD and MH services. Naloxone is available in the jail and in the community. We've added reentry case managers to the WCSO to help support successful transitions and reduce recedivism. WCSO has a fully functioning reentry services division which operates in the jail and in the community and also includes a sustainable housing model.

2. Criminal Thinking/Social Support - MRT and expanded Peer to Peer services. ITR Outreach program is fully operational. Peer to peer model in Street Outreach. We've added additional groups to increase capacity. Expanded partnership and services with local CMH with an increased focus on behavioral health issues for those involved in the justice system. Added Behavioral Health Specialist position which is now full time. We are rquesting funding to add TREM Women's trauma and support recovery. Anger Management program is available for all probationers. We've added reentry case managers to the WCSO to help support successful transitions and reduce recedivism. WCSO has a fully functioning reentry services division which operates in the jail and in the community and also includes a sustainable housing model.

2. 3. Vocational/Education. Community Corrections has a partnership with Washtenaw Community College to provide vocational certificates at no cost to probationers. Remedial and adult education classes are coordinated for those not yet ready to enroll in a voc certificate course. The WCSO has a partnership with the Washtenaw Intermediate School District to providve a full array of education services. High school completion, High Shool Diploma, Adulte Basic Ed, GED, and Special Education Serivces are avaibale. WCSO also contracts with Skill and Abilities to provide workforc development and job placement. We've added reentry case managers to the WCSO to help support successful transitions and reduce recedivism. WCSO has a fully functioning reentry services division which operates in the jail and in the community and also includes a sustainable housing model.

E: LOCAL PRACTICES TO ADDRESS PERSONS WITH SUBSTANCE USE DISORDER(S)

1. How do defendants and offenders get screened for substance use services in your area (regardless of funding source)? **Probationers and pretrial participants, both district and circuit court are screened by the probation**

agent or pretrial agent using a COMPAS (MDOC) or individual department screens (MAST/DAST - district courts). MDOC COMPAS and DAST- A moderate to high risk score in substance use and related areas will trigger a referral to SUD assessment.

2. How do defendants and offenders get referred for a substance use assessment and subsequent appropriate ASAM Level of Care in your area (regardless of funding source)? **All probationers and pretrial participants (both district and circuit courts) who are screened for SUD and score moderate to high are referred to Community Corrections for an SUD assessment and SUD programming, if deemed an appropriate level of care. Residential and MAT program referrals are made direct to PIHP from the probation agents.**
3. Are there any barriers or gaps in service to obtaining an assessment and treatment that your CCAB is requesting OCC funding to fill? **Yes. The local PIHP does not have the resources to support the probationers of Washtenaw County and the significant need for SUD assessments and services, nor do the local SUD providers have the resources to support the numbers of probationers per year.** If so, please describe in detail: **For over 16 years, Community Corrections has been the primary provider of outpatient SUD services to the probation populations of both the district and circuit courts in Washtenaw County through the Dawn Farm - CCOP program funded by MDOC -OCC. As such, all probationers in need of SUD assessments and services are referred to Community Corrections and do not utilize the local access process for community outpatient SUD services. On average, between 500-600 probationers are provided SUD assessments and treatment services through Community Corrections every year. Since there has been an SUD program specific for probationers in Washtenaw County for the last 16 years, our local PIHP and community SUD providers have built their resources, programs, and staffing without this specific population in mind. Our local PIHP and community providers are unable to meet the need of an annual increase over 500 persons per year for assessments or treatment services. An already underresourced service will not sustain such a substantial increase in referrals, and will result in much longer wait lists for access to treatment and an inability to meet the community need. This inability to service an additional 500 persons per year will negatively impact the probation population and deny many more quick access to care.**
4. What non-PA 511 funded services are available in your area? Be sure to include treatment court services. **Washtenaw County has drug treatment courts at both the district and circuit level as well as a sobriety court which focuses on drug and alcohol related charges. Washtenaw County also has a Mental Health and Veteran's Court. All of these specialty courts are funded by SCAO and adhere to the treatment requirements of those grant funded programs. CARES, CRU, and LEADD all funded through the Public Safety and Mental Health Millage.**

F: COMPREHENSIVE CORRECTIONS PLAN SUMMARY

1. Please explain how the Comprehensive Corrections Plan, in coordination with the local practices, will impact the State Board Priorities, and ultimately offender success: Washtenaw County continues to target root cause issues to crime, poverty, public health, and recidivism. The CCAB plan provides the resources and support for those involved in the criminal justice system, and our community partners provide resources and support to to all citizens. The Washtenaw County Sheriff's Office is committed to building strong and sustainable communities through programs such as Community Engagement, Street Outreach, Total Policing, Community Corrections and Reentry. Community Corrections is part of the Sheriff's Office in Washtenaw County therefore, our strategies and those of the Sheriff's Office are on in the same. Many community initiatives exist through WCSO. Jail Reentry, Peer to Peer mentorship, Street Outreach, New Beginnings warrant amnesty court, CORE and LEADD program, and County Diversion Council to name only a few. In 2018 Washtenaw County passed a public safety and mental health millage to support the diversion, treatment, and coordination of care/service to these two entities. WCSO and CMH have developed a solid partnership that focuses on root cause, harm reduction, and behavioral health within the community. Through the millage CARES, CRU, and CVIT have been created. The County has spoken that this population is a priority, the needs are great, and the WCSO and CMH have the ability and expertise to improve quality of life and decrease stigma and incarceration rates amongst this population. These initiatives all support the overall priorities of the State as they are designed to impact crime, recidivism, health, and overall quality of life.
2. What steps will you take if you find that you are not meeting your objectives, or your strategies are not being implemented as planned? **We will continue to communicate regularly with the MDOC Field Office and the**

local Judiciary. Special meetings with the key stakeholders to provide educational direction on alternative sanctions/services will continue on a regular basis. We will meet with the Judiciary regarding the impact to the system as a whole (encouraging a systems approach). We will review OMNI data when available. CCIS reports will be reviewed for monthly program participation.

3. Program eligibility overrides may be requested in writing to the assigned OCC Specialist. Please document any additional override procedures your CCAB has approved. **None at this time. Conversations with MDOC Field Office supervisors will take place in 22-23 as part of continued planning.**

Grant Action Award Unity Form

GAAF Basic Info

GAAF ID:

1303

Department:

SHERIFF

Press the down arrow key to access the values available for this field or start typing to filter the values

Preparers Phone:

734-660-5808

Date of Request: (Automatic Fill)

09/25/2023

Prepared By: (Automatic Fill)

OCONNORCA

DESCRIPTION OF DOCUMENT TO BE PROCESSED: COMPLETE THE FOLLOWING INFORMATION:

Grant Name:

COMMUNITY CORRECTIONS-DOC GRANT 2024-2025

Federal/State Program Name:

COMMUNITY CORRECTIONS-DOC GRANT 2024-2025

Organizational Unit:

1420233408

Grant Amount Awarded

\$827,683.64

FUNDING SOURCE: SINGLE AUDIT REQUIRED INFORMATION:

This Grant is Federally Funded

Federal Agency:

State Agency:

Catalog of Fed. Domestic Assist. No. (CFDA #):

Resolution / Comments

**Resolution # can be found in the BOC minutes, here:
http://www.ewashtenaw.org/government/clerk_register/Minutes. Search
for the date that the resolution was adopted by the BOC.**

This document conforms with:
Resolution #

23-162

Passed by the Board on:

09/20/2023

This document is a revision within 10% of the total Budget approved by:
Resolution #

Passed by the Board on:

Comments/Remarks:

Department submitted hard copy of grant contract to Clerks Office on
Contract Submit Date:

Reviewed By:

Department Head

Department Head Signed Date

Finance Director / CFO:

Tina Gavalier

Finance Director: Sign Date:

County Administrator/Deputy:

Andrew DeLeeuw

Press the down arrow key to access the values available for this field or start
typing to filter the values

County Administrator / Deputy Sign Date:

For Finance Grants Use Only

Amount

Grant Accountant:

Press the down arrow key to access the values available for this field or start
typing to filter the values

Date:

Business Analyst:

Press the down arrow key to access the values available for this field or start
typing to filter the values

Date:

Batch Number:

The County Clerk, Finance Office, and Administration are hereby authorized to process this document in accordance with the provision(s) of the aforementioned resolution.

Notes:

Please Import the Following Documents Into OnBase and Click the Checkboxes When They are Imported

Authorizing Resolution - # can be found in the BOC minutes, here: http://www.ewashtenaw.org/government/clerk_register/Minutes. Search for the date that the resolution was adopted by the BOC.

Line Item Budget - A Line Item budget details the exact revenue and expenditure lines (not categories) that will be used for this grant.

Authorizing Resolution

Line Item Budget

Grant Contract

Other Applicable Information

Hidden Section

Grant Creator

OCONNORKA@WASHTENAW.ORG

Current User's Email Address

pfeiferm@washtenaw.org



PROPOSAL TO THE STATE ADVISORY BOARD OF COMMUNITY CORRECTIONS – FY 2024

CCAB:	Washtenaw County
CCAB Contact:	Renee Casey
CCAB Chair:	Annie Somerville, County Commissioner
Member Counties / Cities & Approval Date(s):	CCAB: April 26, 2023 BOC: August 2023
Assigned OCC Specialist:	Molly Maynard
State Board Review Date:	August 15, 2023

I. FELONY DISPOSITIONAL ANALYSIS FOR THE PREVIOUS TWO FISCAL YEARS

Statewide Rates	FY 2021	FY 2022
Overall PCR	16.5%	18.4%
<i>Group 1</i>	23.0%	24.8%
<i>Group 2</i>	11.6%	12.6%
Straddle Cell PCR	19.7%	21.1%
<i>Group 1</i>	21.2%	22.2%
<i>Group 2</i>	18.6%	20.3%
Intermediate Cell PCR	1.2%	1.4%
OUIL-3 rd PCR	14.4%	12.6%
PV Technical Rate	8.8%	6.9%
PV New Sentence Rate	13.5%	13.3%

CCAB Rates	FY 2021	FY 2022
Projected:		
<i>Overall PCR</i>	Reduce the PCR from 17.7% to 17%, remaining below the State rate	Reduce (or maintain) the PCR from 15.7% to 15.2%, remaining below the State average 19.2%.
<i>Group 2 Straddle PCR</i>	Reduce the Group 2 straddle cell PCR from 17.6% to 17%, remaining below the State rate	Reduce (or maintain) from 10.8% to 10.3%, remaining below the State average 21.7%.
<i>PV Technical Rate</i>	Reduce the number of PVs sent to prison on a technical violation from 12 to 11	Reduce the number of probation violators sent to prison on a technical violation from 10 in 2020 to 9 in FY 2021 remaining well below the state average.
<i>PV New Sentence Rate</i>	N/A	N/A
Actual:	<input checked="" type="checkbox"/> Includes <input type="checkbox"/> Excludes Prisoner Status	<input checked="" type="checkbox"/> Includes <input type="checkbox"/> Excludes Prisoner Status
Overall PCR	8.7%- 38 prison out of 438 felony dispositions	14.6%- 79 prison out of 541 felony dispositions
<i>Group 1</i>	14.2%- 32 prison out 225 felony dispositions	19.9%- 67 prison out 337 felony dispositions
<i>Group 2</i>	2.8%- 6 prison out of 213 felony dispositions	5.9%- 12 prison out of 204 felony dispositions
Straddle Cell PCR	8.9%- 9 prison out of 101 felony dispositions	10.0%- 13 prison out of 130 felony dispositions
<i>Group 1</i>	10.0%- 5 prison out of 50 felony dispositions	10.0%- 8 prison out of 80 felony dispositions



PROPOSAL TO THE STATE ADVISORY BOARD OF COMMUNITY CORRECTIONS – FY 2024

<i>Group 2</i>	7.8%- 4 prison out of 51 felony dispositions	10%- 5 prison out of 50 felony dispositions
Intermediate Cell PCR	0%- 0 prison out of 170 felony dispositions	.6%- 1 prison out of 168 felony dispositions
OUIL-3 rd PCR	5.6%- 2 prison out of 36 felony dispositions	11.1%- 3 prison out of 27 felony dispositions
PV Technical Rate	5.3%- 2 prison out of 38 prison dispositions	3.8%- 3 prison out of 79 prison dispositions
PV New Sentence Rate	5.3%- 2 prison out of 38 prison dispositions	15.1%- 12 prison out of 79 prison dispositions

II. CCAB PROPOSED KEY OBJECTIVES FOR FY 2024

The County/Region identifies the following Key Objectives for FY 2024:

- 1. Key Objective - Reduce (or maintain) the PCR at 14.6%, remaining below the State average 18.4%**
 - a. Proposed P.A. 511 funded programs intended to support this objective: Pretrial Screening and Assessment (F22), Pretrial Supervision (F23), Electronic Monitoring (D08), Substance Use Treatment (G18), MRT (C01), Vocational Certificate (B15), Case Management (I24) and Peer to Peer Street Outreach (Z00), Women’s Trauma (Z00), Batterers Intervention (Z00), BIP-DV (Z00).
 - b. Proposed non-P.A. 511 funded programs intended to support this objective: Washtenaw County has several specialty courts Drug Court, Sobriety Court, Veteran’s Court, Homeless Court, Mental Health Court, Women’s Court. LEAD. Reentry. CARES. CRU.

- 2. Key Objective - Maintain the number of probation violators sent to prison on technical violation under 10 in FY22, remaining well below the state average.**
 - a. Proposed P.A. 511 funded programs intended to support this objective: Substance Use Treatment (G18), MRT (C01), Vocational Certificate (B15), Case Management (I24) and Peer to Peer Street Outreach (Z00), Women’s Trauma (Z00), Batterers Intervention (Z00), BIP-DV (Z00).
 - b. Proposed non-P.A. 511 funded programs intended to support this objective: Washtenaw County has several specialty courts Drug Court, Sobriety Court, Veteran’s Court, Homeless Court, Mental Health Court, Women’s Court. LEAD. Reentry. CARES. CRU.

- 3. Key Objective - Increase, (or maintain), the appearance rate to 90%.**
 - a. Proposed P.A. 511 funded programs intended to support this objective: Pretrial Screening (F22); Pretrial Supervision (F23); PREP EM (D08)
 - b. Proposed non-P.A. 511 funded programs intended to support this objective: LEADD, CARES, CRU

- 4. Key Objective - Increase, (or maintain), a Public Safety rate of 90% or higher.**
 - a. Proposed P.A. 511 funded programs intended to support this objective: Pretrial Screening (F22); Pretrial Supervision (F23); PREP EM (D08)
 - b. Proposed non-P.A. 511 funded programs intended to support this objective: LEADD, CARES, CRU

III. TARGETING CRIMINOGENIC NEEDS OF LOCAL OFFENDERS

Utilizing COMPAS Criminogenic Needs Data provided by MDOC for FY 2022, the County/Region identifies the following Top 3 Criminogenic Needs among felony probationers:

1. Substance Abuse
2. Criminal Thinking/Social Support



PROPOSAL TO THE STATE ADVISORY BOARD OF COMMUNITY CORRECTIONS – FY 2024

3. Education/Vocational

The programs intended to impact these needs are as follows: MRT and expanded services, ITR Outreach program, peer to peer model in Street Outreach and Anger Management. Expanded partnership and services with local CMH with an increased focus on behavioral health issues for those involved in the justice system and added Behavioral Health Specialist position, which is now full time. Additionally, the county is requesting funding to add TREM Women's trauma and support recovery. Community corrections in Washtenaw County has expanded their substance use treatment model using multi-level of care, peer supports, and MAT in jail and community. Gender-specific and trauma informed programming models are available to all. Nalaxone and MAT programs are operational in the jail and in community for those in need. Community Corrections has a partnership with Washtenaw Community College to provide vocational certificates at no cost to probationers. Remedial and adult education classes are coordinated for those not yet ready to enroll in a voc-certificate course. The WCSO has a partnership with the Washtenaw Intermediate School District to provide a full array of education services, such as High school completion, High School Diploma, Adult Basic Ed, GED, and Special Education Services. WCSO also contracts with Skill and Abilities to provide workforce development and job placement. Reentry case managers have been added to the WCSO to help support successful transitions and reduce recidivism. WCSO has a fully functioning reentry services division which operates in the jail and in the community and includes a sustainable housing model.

IV. STATE OFFICE OF COMMUNITY CORRECTIONS ASSESSMENT

A. CCAB Comprehensive Corrections Plan – Impact Analysis and Recommendations

The comprehensive plan continues to emphasize pretrial services, cognitive behavioral programming, and substance use programs, which target probation violators and sentenced felons. The County's plan addresses its three (3) highest COMPAS criminogenic needs: Criminal Thinking/Social Supports, Substance abuse, and Vocational/education through community corrections programming. The County puts a strong emphasis on evidence-based programming through the utilization of appropriate assessments and meets the needs of the justice-involved population through applicable responsibility. The proposed programs are strategies that will continue to encourage structured sentencing options that avoid both prison and lengthy jail terms. The continued decrease in PCRs and recidivism can be attributed to the addition of programs targeting local needs, the expansion of highly utilized programming to include more availability and multi-level care as well as gender-responsive programming using trauma-informed practices.

The County is seeking additional funding to leverage a local Batterers Intervention program. In the past, probationers have utilized a local provider, who charges \$50/week for 52 weeks, and many fell behind due to arrearages and could not complete the program per court/probation orders. To remedy this issue, the County worked with Kalamazoo to participate in the free virtual programming in hopes of filling the gap in service for FY 2024. An increase in utilization of electronic monitoring and pretrial supervision has led to a request for additional funding as well. It is recommended the State Board conditionally approve Washtenaw County's FY 2023 comprehensive plan.

B. Contractual Conditions

- FY 2024 recommended CPS award: \$815,269. The total administration line item cannot exceed 30% of the total award- \$815,269. The County must submit a revised budget document at the time of the submission of the signed contract indicating the funding allocation per line item for the following programs: Administration,



PROPOSAL TO THE STATE ADVISORY BOARD OF COMMUNITY CORRECTIONS – FY 2024

(C01) MRT, (D08) Prep Electronic Monitoring, (F22) Pretrial Screening, (F23) Pretrial Services- PREP, (G18) Substance Use Outpatient & Jail, (I24) Behavioral Health Specialist, (Z00) Vocational Certificates, (Z00) Street Outreach, (Z00) TREM, and (C05) Batterers Intervention. If these changes impact your projected new enrollments, the County must submit revised enrollment information to your assigned Community Corrections Specialist for review and approval.

- Serious misdemeanants cannot exceed 20% of projected enrollments in any program where they are identified as a target population.

V. FY 2024 APPROVED PROPOSED COMMUNITY CORRECTIONS PROGRAMS

CCIS Code & Local Program Name	Target Population & Eligibility Criteria	Projected New Enrollments	Carryovers	Summary
C01 MRT	Moderate to high in overall risk on the COMPAS assessment and/or probable to highly probable in the approved needs scales.	300	75	Jail and community groups meet weekly for two (2) hour sessions. Program uses the MRTs curriculum. Groups are separated by gender.
D08 PREP EM	Pretrial defendants with a high risk for drug/alcohol use. PRAXIS, TCUDS and MAST/DAST are all administered.	500	100	Electronic monitoring is provided to those on pretrial scoring appropriately on the PRAXIS. GPS and SCRAM is utilized through House Arrest.
F22 Pretrial Screening	Defendants booked into the County Jail.	2,500	0	Targets pre-arraignment defendants using the Virginia Model Pretrial Risk Assessment. Provides information to assist in setting bond and referral to pretrial programming, including Day Reporting, Electronic Monitoring, Pretrial Supervision, and Random Drug Testing.
F23 Pretrial Services- PREP	The PRAXIS is used to determine the appropriate supervision level.	600	240	Defendants are supervised through office visits, phone reporting, and drug/alcohol testing.
G18 Substance Use Outpatient and Jail	Screening: Moderate to high in overall risk on the COMPAS assessment and/or probable to highly probable in the approved needs scales. PVs regardless of COMPAS score. Eligibility and LOC placement is based on SUD assessment meeting ASAM criteria.	500	60	The program is offered in the Jail and/or the community and provides a 3-track approach to meet the appropriate level of care while allowing the individual to move through recovery. Groups are separated by gender.
I24 Behavioral Health Specialist	Active probationers with a behavioral health diagnosis (or suspected) who are not actively engaged in CMH services due to eligibility restrictions and/or lack of connection/stabilization.	50	20	Case management in the jail and in the community provides linking and referrals to necessary services for those struggling with mental health issues. Person centered plan is



PROPOSAL TO THE STATE ADVISORY BOARD OF COMMUNITY CORRECTIONS – FY 2024

				developed and guides the interactions and goals.
Z00 Vocational Certificates	Moderate to high in overall risk and/or probable or highly probable in the voc/ed need scale; PVs and those without a HS diploma or GED are eligible.	15	6	Potential participants are accessed using the TABE and COMPAS. Together with Washtenaw Community College and MI Works, the program provides the opportunity to obtain specific vocational certificates in various areas.
Z00 Street Outreach (Peer to Peer)	Participants: Moderate to high in overall risk and/or probable to highly probable in the approved needs scales. Mentors: Individuals who have completed probation or other judicial sentence 5 or more years ago.	75	20	Provides for paid mentors (over 5 years removed from probation or other judicial sentence) to be matched with offenders with moderate to high needs on the COMPAS assessment. Peer to peer support is provided for 6 months through classes focusing on offender success. Face to face contact is maintained at a minimum of once per week in addition to a minimum of one phone call per week. Mentors are trained in Thinking Matters, Peer Support Specialist Certification, Mentorship training, Dispute Resolution Certification, Victim Services training, Restorative Justice training and Washtenaw County Sheriff's Office In-Service curriculum.
Z00 TREM	Female probationers scoring moderate to high in overall risk and/or probable to highly probable in the approved needs scales. The ACE will be administered upon referral.	30	6	Group sessions are provided in the community utilizing the TREM curriculum through Catholic Charities. This gender-responsive program is available to female probationers.
C05 Batterers Intervention	Moderate to high in overall risk and exhibiting DV behaviors with an intimate partner.	75	N/A	Group sessions are provided, in the jail and in the community, by a credentialed facilitator to address domestic violence incidents and behavior.

Program Code	Program & Service Type
Administration	Administration
F22	Pretrial Assessment
F23	Pretrial Supervision
D08	Electronic Monitoring
C01	Cognitive
G18	Outpatient Services
G18	Outpatient Services
Z00	Other
Z00	Other
I24	Community Based Case Management
C05	Domestic Violence
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Carry overs	Total in Program
n/a	n/a
0	2500
240	840
100	600
75	375
60	560
6	36
20	95
6	21
20	70
0	75
	0
	0
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IMPORTANT NOTE: AFTER YOU HAVE COMPLETED YOUR COST DESCRIPTIONS SHEET FOR A PROGRAM CODE, AND YOU ADD A CHARACTER IN THE "NAME OF PROGRAM" DESCRIPTION SUMMARY SHEET, YOU WILL NEED TO RESET THE PROGRAM CODE ON YOUR COST DESCRIPTIONS SHEET, USING THE DROP DOWN MENU. THE COSTS WILL NOT CARRY FORWARD TO YOUR PROPOSAL, AND YOUR FUNDING WILL BE RECALCULATED.

**ED YOUR COST
CHANGE JUST ONE
IN THIS PROGRAM
IAM CODE/NAME IN
/N. IF YOU DO NOT, IT
OU MAY NOT RECEIVE**



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				-
				-
				-
Totals	110,248	-	-	110,248

Position 2

Title:	Pretrial Supervision Agent	Name of Individual:	
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Number of Hours Worked Per Year. (Full Time is 2,080)	1976.00	FTE Equivalent:	
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Funding Source

Program Code	CPS	Local/Other	Fee Revenue	Totals
F23 - Pretrial Services - PREP	47,892	56,151		104,043
F23 - Pretrial Services - PREP	23,916	89,968		113,884
F23 - Pretrial Services - PREP	40,999	72,885		113,884
				-
				-
				-
				-

				-
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				-
				-
				-
Totals	112,807	219,004	-	331,811

Position 3

Title:	Program Coordinator	Name of Individual:	
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Number of Hours Worked Per Year. (Full Time is 2,080)	2080.00	FTE Equivalent:	
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Funding Source

Program Code	CPS	Local/Other	Fee Revenue	Totals
Administration	53,629	87,501		141,130
				-
				-
				-
				-

				-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
Totals	53,629	87,501	-	141,130

Position 4

Title: Manager	Name of Individual:
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Number of Hours Worked Per Year. (Full Time is 2,080)	2080.00	FTE Equivalent:
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Funding Source

Program Code	CPS	Local/Other	Fee Revenue	Totals
Administration	50,000	128,653		178,653
				-
				-

				-
				-
				-
				-
				-
				-
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				-
				-
Totals	50,000	128,653	-	178,653

Position 5

Title:	EM Agent	Name of Individual:
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Number of Hours Worked Per Year. (Full Time is 2,080)	2080.00	FTE Equivalent:	
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Funding Source

Program Code	CPS	Local/Other	Fee Revenue	Totals
D08 - Electronic Monitoring PREP EM	45,000	68,883		113,883

				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Totals	45,000	68,883	-	113,883

Position 6			
Title: Behavioral Health Specialist		Name of Individual:	
Number of Hours Worked Per Year. (Full Time is 2,080)	1040.00	FTE Equivalent:	
Funding Source			

Program Code	CPS	Local/Other	Fee Revenue	Totals
I24 - Behavioral Health Specialist	30,000	50,000		80,000
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Totals	30,000	50,000	-	80,000

Position 7

Title:	<input type="text"/>	Name of Individual:	<input type="text"/>
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Number of Hours Worked Per Year. (Full Time is 2,080)	<input type="text"/>	FTE Equivalent:	<input type="text"/>
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Funding Source

Program Code	CPS	Local/Other	Fee Revenue	Totals
				-
				-
				-

				-
Totals	-	-	-	-

Position 11

Title:		Name of Individual:	
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Number of Hours Worked Per Year. (Full Time is 2,080)		FTE Equivalent:	
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Funding Source

Program Code	CPS	Local/Other	Fee Revenue	Totals
				-
				-
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Totals	-	-	-	-

Position 12

Title:		Name of Individual:	
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Number of Hours Worked Per Year. (Full Time is 2,080)			FTE Equivalent:	
Funding Source				
Program Code	CPS	Local/Other	Fee Revenue	Totals
				-
				-
				-
				-
				-
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				-
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				-
				-
Totals	-	-	-	-

Position 13

Title:		Name of Individual:
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Number of Hours Worked Per Year. (Full Time is 2,080)			FTE Equivalent:	
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Funding Source				
Program Code	CPS	Local/Other	Fee Revenue	Totals
				-

				-
				-
				-
Totals	-	-	-	-

Salary & Wage Totals	401,684	554,041	-	955,725
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Contractual Services

Contract 1

Name of Provider:	Dawn Farm
Services Provided:	Outpatient and In Jail Substance Abuse Program
Terms of Reimbursement:	Facilitation of 3 substance abuse programs in jail Intake - \$120

Funding Source				
Program Code	CPS	Local/Other	Fee Revenue	Totals
G18 - Outpatient Substance Use - CCOP	215,000			215,000
				-
				-
				-
				-
				-
				-
				-
Sub - Total	215,000	-	-	215,000

Contract 2

Name of Provider:	In Seasons Solutions
Services Provided:	MRT In Jail and Community Program
Terms of Reimbursement:	Group facilitation of Cognitive Program in jail an

Funding Source				
Program Code	CPS	Local/Other	Fee Revenue	Totals
C01 - MRT	63,000	32,000		95,000

Sub - Total	45,000	15,000	-	60,000
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Contract 7

Name of Provider:

Services Provided:

Terms of Reimbursement:

				Funding Source
Program Code	CPS	Local/Other	Fee Revenue	Totals
				-
				-
				-
				-
				-
				-
				-
				-
Sub - Total	-	-	-	-

Contract 8

Name of Provider:

Services Provided:

Terms of Reimbursement:

				Funding Source
Program Code	CPS	Local/Other	Fee Revenue	Totals
				-
				-
				-
				-
				-
				-
				-
				-
Sub - Total	-	-	-	-

Contract 9

Name of Provider:	
Services Provided:	
Terms of Reimbursement:	

Funding Source				
Program Code	CPS	Local/Other	Fee Revenue	Totals
				-
				-
				-
				-
				-
				-
				-
				-
Sub - Total	-	-	-	-

Contract 10

Name of Provider:	
Services Provided:	
Terms of Reimbursement:	

Funding Source				
Program Code	CPS	Local/Other	Fee Revenue	Totals
				-
				-
				-
				-
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				-
				-
				-
Sub - Total	-	-	-	-

Total	408,000	47,000	-	455,000
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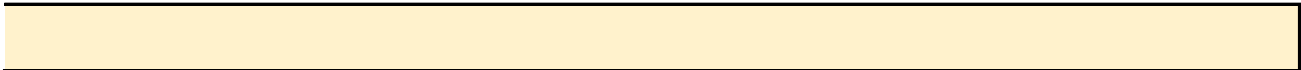
Equipment

Program Code	CPS	Local/Other	Fee Revenue	Totals
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				-
				-
Total	-	-	-	-

Descriptions FY2024

Law County



2 FTE and 3 .5 FTE (Sara Shaeffer, TBD, Laura Dudley, Sidney Zimmerman, TBD)

2.00	
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Positions & Cost Allocation

Duties and Terms of Reimbursement

Interview, and verify information of new arrestees prior to arraignment process. Provide risk assessment report to Magistrate/Judge for review at arraignment. Provide guideline assessment for pretrial supervision levels.. Data entry for statistical tracking. NOTE - three of these are .5 FTE (totaling 2080 hours).

Megan Wild, Sheryl Kerr Poikey, Maya Dozier

0.95	
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Costs & Cost Allocation

Duties and Terms of Reimbursement

Supervision and assessment of clients, report writing and documentation, court appearances, liaison to agencies for client referrals and drug testing of clients. NOTE - OCC contribution to this FTE is equivalent to 46%. Supervision and assessment of OUIL III clients, report writing and documentation, court appearances,

Supervision and assessment of clients, report writing and documentation, court appearances, liaison to agencies for client referrals and drug testing of clients. NOTE - OCC contribution to this FTE is equivalent to 21%. Supervision and assessment of OUIL III clients, report writing and documentation, court appearances,

Supervision and assessment of clients, report writing and documentation, court appearances, liaison to agencies for client referrals and drug testing of clients. NOTE - OCC contribution to this FTE is equivalent to 36%. Supervision and assessment of OUIL III clients, report writing and documentation, court

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Ryan Brown

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1.00	
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Costs & Cost Allocation

Duties and Terms of Reimbursement
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Program eligibillity and reports to courts for program participation, coordination of programs (i.e wait lists, new enrollments, terminations, compliance), monitoring of groups in jail and in community, program intakes, communication with Courts, jail releases for program completion case management for program

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Renee Casey	
1.00	
Issues & Cost Allocation	
Duties and Terms of Reimbursement	
Management of staff, budget development and oversight, state reports, program utilization, Board requirements, daily operational decisions, service contract management, additional coverage of program delivery with increased utilization and decreased staffing. Program development and design and oversight.	

Brian Leavitt

1.00	
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Costs & Cost Allocation

Duties and Terms of Reimbursement

Placement, Monitoring, and Supervision of offenders on Electronic Monitoring as a condition of bond. Supervision and assessment of clients, report writing and documentation, court appearances, liaison to agencies for client referrals and drug testing of clients. NOTE - OCC contribution to this FTE is equivalent to

NOTE - THE PREP EM numbers in 2022 skyrocketed. The use of GPS as a condition of bond and alternative to jail has exceeded any previous years on record. The same continued through 2023. The new policies of the APAs office have increased the judicial officer's use of this equipment. The need for an additional FTE

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Lillie Pinder

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ns & Cost Allocation

Duties and Terms of Reimbursement	
Support service case management for MDOC probationers. Mental Health assessments, medication assistance, medicaid connection, community support and treatment referrals, case plan development and	

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Costs & Cost Allocation

Duties and Terms of Reimbursement	

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Cost Allocation

Duties and Terms of Reimbursement
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Costs & Cost Allocation

Duties and Terms of Reimbursement

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Costs & Cost Allocation

Duties and Terms of Reimbursement

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Costs & Cost Allocation

Duties and Terms of Reimbursement

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Costs & Cost Allocation

Duties and Terms of Reimbursement

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ail and in community with assessments, discharge planning, and aftercare component. Per group - \$200 Per

es & Cost Allocation

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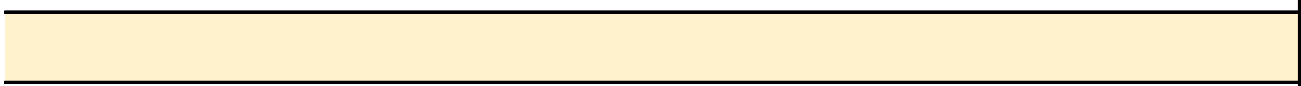
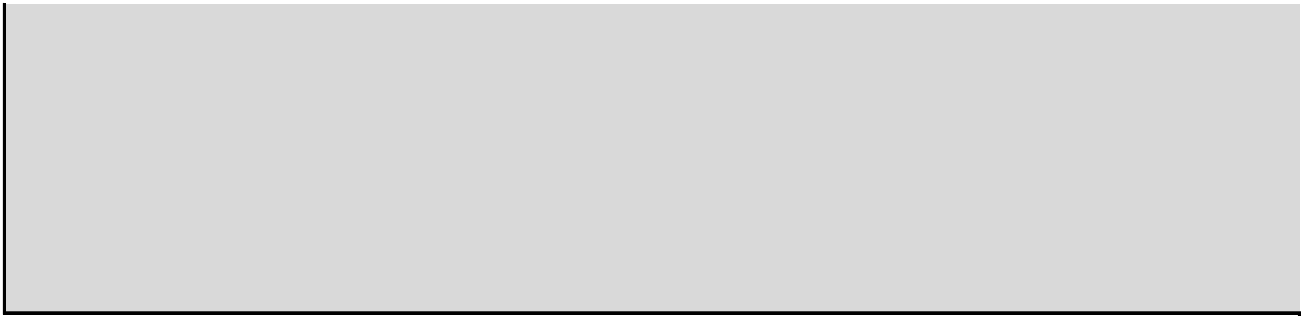
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id in community. Per group - \$150 per session

es & Cost Allocation

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programs to include remedial courses and cost of books. Cost is determined by selected certificate
\$200 per certificate.

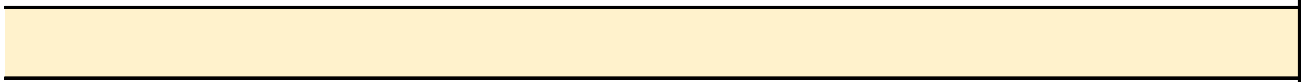
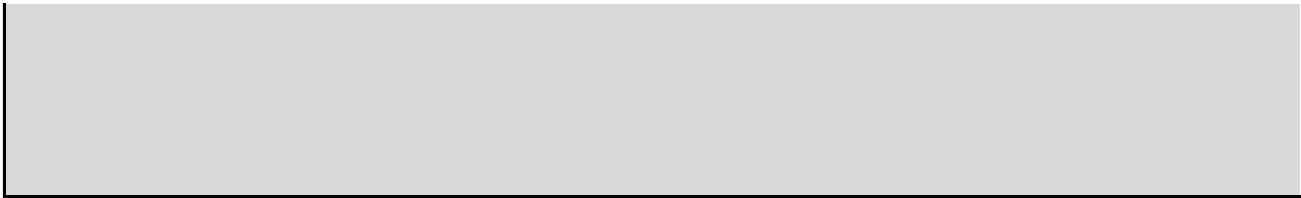
Costs & Cost Allocation



Street Outreach. Group facilitation in support of alternative programs and vocational certificates. (\$209 per
person fee)

Costs & Cost Allocation



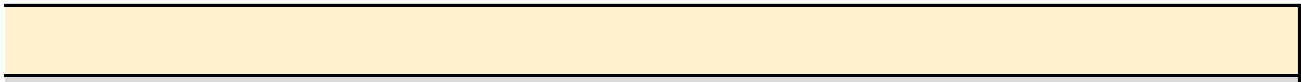
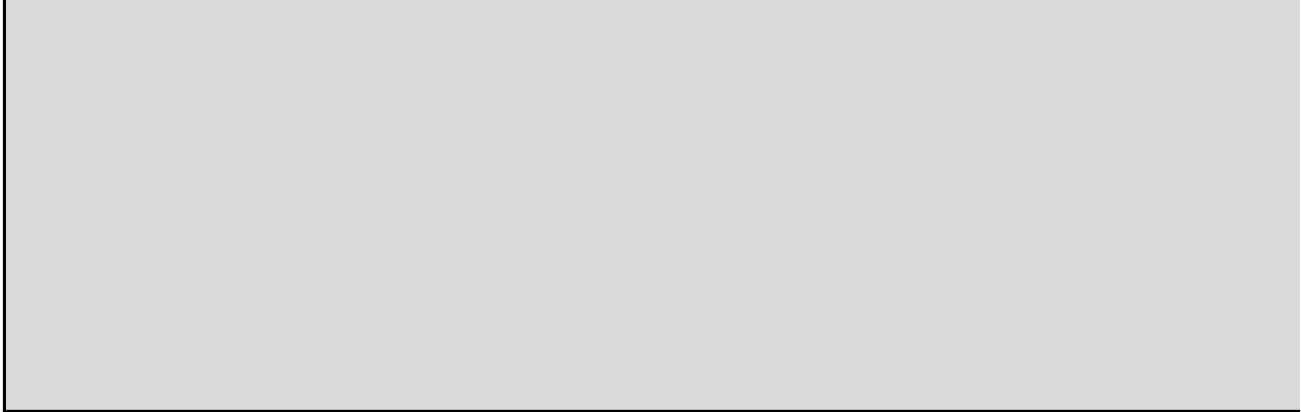


d Recovery community. Per group - \$35 per week per participant

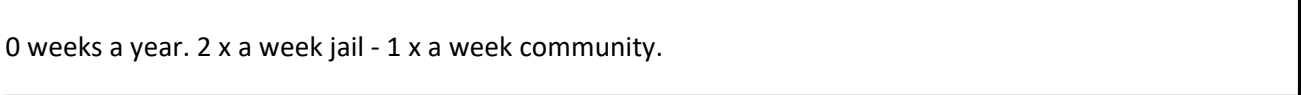


workbook fee per participant

Costs & Cost Allocation



1 hour per week (one hour each) in jail 1 group per week (2 hours each) in community.



10 weeks a year. 2 x a week jail - 1 x a week community.

Costs & Cost Allocation



Costs & Cost Allocation

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Costs & Cost Allocation

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Costs & Cost Allocation

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Costs & Cost Allocation

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Description

TOTAL CPS	TOTAL FUNDING
827,684	827,684

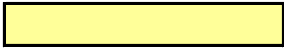
Program Code	Program Type	Program Name	
Administræ	Administration	Administration	Administration
--		0	-- - 0
F22	Pretrial Assessment	Pretrial Screening	F22 - Pretrial Screening
F23	Pretrial Supervision	Pretrial Services - PREP	F23 - Pretrial Services -
D08	Electronic Monitoring	Electronic Monitoring PREP EM	D08 - Electronic Monitc
C01	Cognitive	MRT	C01 - MRT
G18	Outpatient Services	Outpatient Substance Use - CCOP	G18 - Outpatient Substa
G18	Outpatient Services	Womens Trauma	G18 - Womens Trauma
Z00	Other	Peer to Peer - Outreach Mentoring	Z00 - Peer to Peer - Ou
Z00	Other	Vocational Certificate	Z00 - Vocational Certifi
I24	Community Based Casæ	Behavioral Health Specialist	I24 - Behavioral Health

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**MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
FY 2024 FUNDING PROPOSAL**

Washtenaw County

Comprehensive Plans & Services

Program	Program Code	Funding Request	Approved Funding
Group-Based Programs			
Education	B00	-	
Employment	B15	-	
Cognitive	C01	71,000	
Domestic Violence	C05	45,000	
Sex Offender	C06	-	
Outpatient Services	G18	240,000	
Other Group Services	G00	-	
Sub-Total		356,000	-
Supervision Programs			
Intensive Supervision	D23	-	
Electronic Monitoring	D08	45,000	
Pretrial Supervision	F23	112,807	
Sub-Total		157,807	-
Assessment Services			
Actuarial Assessment	I22	-	
Pretrial Assessment	F22	110,248	
Sub-Total		110,248	-
Case Management	I24	30,000	
Substance Abuse Testing	G17	-	
Other	Z00	70,000	
5 Day Housing	Z02	-	
Program Total		724,055	-
Administration			
Salary & Wages		103,629.00	
Contractual Services		-	
Equipment		-	
Supplies		-	
Travel		-	
Training		-	
Board Expenses		-	
Other		-	
Administration Total		103,629	-

Total Comprehensive Plans & Services	827,684	0
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TOTAL FUNDING REQUEST	\$ 827,683.64
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PTIONS
AVE INPUT

Salary & Wages

Administration

Administration

F22 - Pretrial Screening

110248

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Position 2

F23 - Pretrial Services - PREP

47892

F23 - Pretrial Services - PREP

23915.64

F23 - Pretrial Services - PREP

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Position 3

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Administration

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Position 4

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Administration		50000	50000
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Position 5		0	0
D08 - Electronic Monitoring F		45000	
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Position 6		0	0
I24 - Behavioral Health Specia		30000	
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Position 7		0	0
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Position 8

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Position 9

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Position 10

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Position 11		0	0
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Position 14		0	0
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Sub Total		401683.64	103629
			Administration
			Administration
Contractual Services			
G18 - Outpatient Substance U:		215000	
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CONTRACT #2		
C01 - MRT		63000
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CONTRACT #3		
Z00 - Vocational Certificate		15000
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CONTRACT #4		
Z00 - Peer to Peer - Outreach		55000
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CONTRACT #5		
G18 - Womens Trauma		15000
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CONTRACT #6		
C05 - Batterers Intervention -		45000
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Sub Total		0	0

Supplies

G18 - Outpatient Substance U:		10,000	
C01 - MRT		8,000	
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Sub Total		18000	0

Travel

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Sub Total		0	0

Training

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Sub Total		0	0

Board Expenses

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Sub Total		0	0
Other			
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Sub Total		0	0

TOTAL	827683.64	103629
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Placement	A19		
Work Crew - Inmate	A25		
Work Crew - Community	A26		
Education	B00		
Employment	B15		
Life Skills	B16		
Cognitive	C01		
Domestic Violence	C05		
Sex Offender	C06		
Substance Abuse	G18		
Other Group Services	G00		
Day Reporting	D04		
Intensive Supervision	D23		
Electronic Monitoring	D08		
Pretrial Supervision	F23		
Actuarial Assessment	I22		
Pretrial Assessment	F22		
Case Management	I24		
5 Day Housing	Z02		
Substance Abuse Testing	G17		
Other	Z00		
Administration		0	
Salary & Wages		0	103629
Contractual Services		0	0
Equipment		0	0

Supplies	0	0
Travel	0	0
Training	0	0
Board Expenses	0	0
Other	0	0
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DDJR Funds

Salary & Wages - Pos.1

F22 - Pretrial Screening

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Salary & Wages - Pos.2

F23 - Pretrial Services - PREP

F23 - Pretrial Services - PREP

F23 - Pretrial Services - PREP

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Salary & Wages - Pos.3

Administration

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Salary & Wages - Pos.4
Administration

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Salary & Wages - Pos.5
D08 - Electronic Monitoring PREP EM

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Salary & Wages - Pos.6
I24 - Behavioral Health Specialist

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Salary & Wages - Pos.7

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Salary & Wages - Pos.8

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Salary & Wages - Pos.9

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Salary & Wages - Pos.10

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Salary & Wages - Pos.11

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Salary & Wages - Pos.12

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Salary & Wages - Pos.14

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Salary & Wages - Pos.15

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Salary & Wages - Pos.16

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Contract. Svs. Contract 1
G18 - Outpatient Substance Use - CCOP

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Contract. Svs. Contract 2
C01 - MRT

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Contract. Svs. Contract 3
Z00 - Vocational Certificate

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Contract. Svs. Contract 4
Z00 - Peer to Peer - Outreach Mentoring

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Contract. Svs. Contract 5
G18 - Womens Trauma

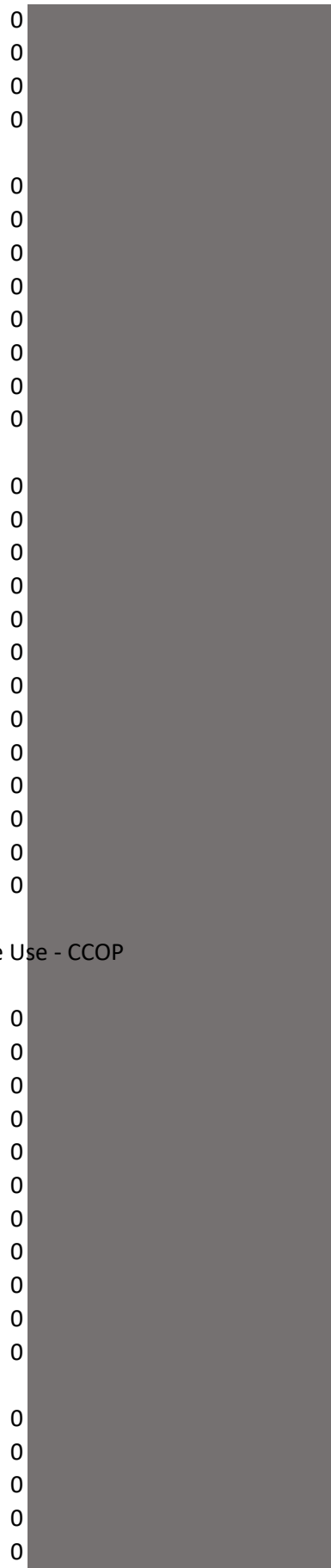
Contract. Svs. Contract 6
C05 - Batterers Intervention - DV

Contract. Svs. Contract 7

Contract. Svs. Contract 8

Contract. Svs. Contract 9





Contract. Svs. Contract 10

Equipment

Supplies

G18 - Outpatient Substance Use - CCOP

C01 - MRT

Travel

Training

Board Expenses

Other



z01
z02
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-- -	F22 - Pretrial Screening	F23 - Pretrial Services - PREP
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D08 - Electronic Monitoring F C01 - MRT

G18 - Outpatient Substance U

D08

C01

G18

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G18 - Womens Trauma	Z00 - Peer to Peer - Outreach	Z00 - Vocational Certificate
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I24 - Behavioral Health Specia C05 - Batterers Intervention - - -

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