

A RESOLUTION RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE APPLICATION TO THE STATE OF MICHIGAN, MICHIGAN DEPARTMENT OF CORRECTIONS/OFFICE OF COMMUNITY CORRECTIONS, AND WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS BOARD FOR THE FY 2023/24 WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS COMPREHENSIVE PLAN IN THE AMOUNT OF \$2,434,970 FOR THE PERIOD OF OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2024

WASHTENAW COUNTY BOARD OF COMMISSIONERS

September 20, 2023

Prepared by: Renee A. Casey, Sheriff Community Corrections Manager

WHEREAS, on August 6, 1989, by resolution #89-0219, the Washtenaw County Board of Commissioners established, in conjunction with the Ann Arbor City Council, a city/county Community Corrections Advisory Board (CCAB) pursuant to PA 511 of 1988; and

WHEREAS, on January 21, 2004, the Washtenaw County Board of Commissioners passed resolution #04-0023 approving revisions to the originally adopted CCAB By-Laws; and

WHEREAS, the Washtenaw County/City of Ann Arbor Community Corrections Advisory Board meets quarterly on the third Wednesday of October, February, April, and August pursuant to their By-Laws; and

WHEREAS, Washtenaw County continues to see a reduction in the overall prison commitment rates and has one of the highest utilization rates of Community Corrections community-based supervision programs statewide; and

WHEREAS, the application for FY 2023-24 programs and descriptions have been reviewed and approved by the CCAB and recommended for forwarding to the Washtenaw County Board of Commissioners and Ann Arbor City Council for review and approval: and

WHEREAS, the budget request provides for total State program funding in the amount of \$827,684; and

WHEREAS, the proposed budget includes a request for general fund appropriation of at least \$496,678 and up to \$996,678, estimated program generated revenues of \$340,000; Public Safety/Mental Health Millage contribution of \$270,608; 4 FTEs Public Safety/Mental Health Millage; and

WHEREAS, the General Fund will provide additional support to Community Corrections for the 2023/24 Fiscal Year to maintain current service levels; and

WHEREAS, the Washtenaw County Board of Commissioners continues to waive the Cost Allocation Plan for Community Corrections; and

WHEREAS, this agreement represents and demonstrates thirty-two successful years of implementation of the original Comprehensive Corrections Plan, which was developed and approved by this body on November 9, 1991, by Resolution #91-0280; and

WHEREAS, the State of Michigan Office of Community Corrections reviewed and recommended this application for approval by the State Board of Community Corrections at their regularly scheduled meeting in August; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, IT, Facilities, Finance Department, Human Resources, Corporation Counsel, Racial Equity Office and the Board of Commissioners.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratify the County Administrator's signature on the application to the State of Michigan, Michigan Department of Corrections/Office of Community Corrections for the FY 2023-24 Washtenaw County/City of Ann Arbor Community Corrections Comprehensive Plan for the period October 1, 2023, through September 30, 2024; and

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the following actions in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk.

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners hereby recommends the Criminal Justice Collaborative Council consider, and recommend as appropriate, long term planning and strategy related to Community Corrections services, ideally to be completed in time to inform the development of the 2024-25 Community Corrections budget year, which will begin on October 1, 2024.

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners directs the County Administrator to include up to an additional \$500,000 allocation for the Community Corrections allocation for a minimum total amount of \$496,678 and a total amount not to exceed \$996,678 in the 2024 budget. The additional \$500,000 will be utilized only as necessary to avoid a deficit at the close of the 2023/24 Fiscal Year.

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners hereby waives the Cost Allocation Plan for Community Corrections for 2024 in the amount of \$378,000.

Community Corrections Local Program
October 1, 2023 - September 30, 2024
1420233407

Character Code	Description	Original Budget	Revised Budget	Variance
REVENUE				
60	Fees and Services	\$332,500 \$	-	-
67	Other Revenue	\$7,500 \$	-	-
69	Transfers In	\$1,267,286 \$	-	-
	TOTAL REVENUE	\$1,607,286 \$	- \$	-
EXPENDITURES				
		Original Budget	Revised Budget	Variance
70	Personal Services	\$740,887 \$	-	-
75	Supplies	\$668,499 \$	-	-
80	Other Svcs and Chgs	\$197,900 \$	-	-
	TOTAL EXPENDITURES	\$1,607,286 \$	- \$	-

Community Corrections State Grant
October 1, 2023 - September 30, 2024
1420233408

Character Code	Description	Original Budget	Revised Budget	Variance
REVENUE				
	54 State Revenue	\$827,684 \$	-	-
	TOTAL REVENUE	\$827,684 \$	- \$	-
EXPENDITURES				
		Original Budget	Revised Budget	Variance
70	Personal Services	\$401,684 \$	-	-
75	Supplies	\$18,000 \$	-	-
80	Other Svcs and Chgs	\$408,000 \$	-	-
	TOTAL EXPENDITURES	\$827,684 \$	- \$	-

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Beeman	X			Maciejewski	X			Somerville	X		
Hodge	X			Rabhi		X					
LaBarre	X			Sanders	X						
Lyte	X			Scott	X						

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY

ROLL CALL VOTE: 8 1 0


STATE OF MICHIGAN)

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on September 20th, 2023, as it appears of record in my office.

COUNTY OF WASHTENAW)^{SS}.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 22nd day of September 2023.

Clerk/Register

BY:  LAWRENCE KESTENBAUM,
Deputy Clerk



Res. No. 23-162