

A RESOLUTION RATIFYING THE SIGNATURE OF THE CHAIR OF THE BOARD OF COMMISSIONERS ON THE GRANT APPLICATION TO THE STATE OF MICHIGAN, OFFICE OF THE HIGHWAY SAFETY PLANNING, FOR THE CONTINUATION OF THE SHERIFF'S DEPARTMENT SECONDARY ROAD PATROL PROGRAM, IN THE AMOUNT OF \$307,518 FOR THE PERIOD OF OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2024.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

January 17, 2024

Prepared By: John Cratsenburg, Sargent, Washtenaw County Sheriff's Office

WHEREAS, the Department of State Police Michigan Office of Highway Safety Planning (OHSP) announced July 30, 2023, that the Washtenaw County Sheriff's Office was eligible to apply to the Secondary Road Patrol and Traffic Accident Prevention Program (SRP) grant for FY24; and

WHEREAS, the Sheriff's Office has participated in this program for several years; and

WHEREAS, the Sheriff's Office wishes to continue this enhanced delivery of law enforcement services to the community; and

WHEREAS, the Washtenaw County Sheriff's Office applied for a grant award from the State of Michigan, Office of Highway Safety Planning, for funding in the amount of \$307,518.00 being made available through the state of Michigan Department of State Police; and

WHEREAS, this grant does not fulfill the total cost required to fund two Deputies for services, personnel costs, or automotive expenses to continue to deliver superior service for Secondary Road Patrol and the Traffic Accident Prevention Program; and

WHEREAS this grant will be supplemented by a revenue contract (R1485) between the Sheriff's Office and the Washtenaw County Parks & Rec Commission and the general budget to meet the full cost of one Deputy.

WHEREAS, this matter has been reviewed by Corporation Counsel, the Finance Department, Human Resources, the County Administrator, Facilities Management, Information Technology, Racial Equity Office, and the Board of Commissioners.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the signature of the Chair of the Board of Commissioners on the application to the Michigan State Police-Office of Highway Safety Planning for grant funding in the amount of \$307,518.00 through the Secondary Road Patrol and Traffic Accident Prevention Program Grant.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the grant application:

1. Authorizing the Administrator to sign the Notice of Grant Award.

2. Amending the budget, as attached hereto and made a part hereof.
3. Authorizing the Administrator to sign the delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk.

Washtenaw County Sheriff's Office/416 Secondary Road Patrol
 BUDGET
 October 01, 2023 to September 30, 2024
 PROJECT/ ORG: XXXXXXXX

	Original Budget
REVENUES:	
40 Taxes	\$ -
44 Special Assessments	-
45 Licenses and Permits	-
50 Federal Revenue	\$ 307,518
54 State Revenue	-
58 Local Revenue	-
60 Fees and Services	-
64 Internal Revenue	-
65 Fines and Forfeits	-
66 Interest	-
67 Other Revenue	-
68 In Kind Revenue	-
69 Transfers In	-
Total Revenues	\$ 307,518
EXPENDITURES:	
70 Personnel Services	\$ 266,166
75 Supplies	
80 Other Svcs and Chgs	\$ 2,827
93 Utilities	
94 In Kind Expenditure	-
95 Internal Svc Chgs	\$ 38,525
96 Capital Outlay	
97 Debt Service	-
98 Reserves	-
99 Transfers Out	-
Total Expenditures	\$ 307,518

COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Beeman	X			Maciejewski	X			Somerville	X		
Hodge	X			Rabhi	X						
LaBarre	X			Sanders	X						
Lyte	X			Scott	X						

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY ROLL CALL VOTE: 9 0 0

STATE OF MICHIGAN)

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on January 17th, 2024, as it appears of record in my office.

COUNTY OF WASHTENAW)^{SS}.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 18th day of January 2024.

LAWRENCE KESTENBAUM, Clerk/Register

BY: 

Deputy Clerk



Res. No. 24-010