

A RESOLUTION RATIFYING THE ADMINISTRATORS SIGNATURE AND ACCEPTANCE OF THE MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES, COMMUNITY VIOLENCE INTERVENTION GRANT FOR THE SHERIFF'S OFFICE IN THE AMOUNT OF \$999,440.00 FOR THE PERIOD OF JANUARY 1, 2024 THROUGH SEPTEMBER 30, 2025 AUTHORIZING THE SIGNATURE OF THE ADMINISTRATOR ON THE NOTICE OF GRANT AWARD; AMENDING THE BUDGET; CREATING 1 (ONE) GRANT FUNDED POSITION.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

February 7, 2024

Prepared By: Teresa Fox, Account Clerk II, Sheriff's Office

WHEREAS, the Washtenaw County Sheriff's Office and Washtenaw County have diligently created and maintained efforts to better serve the citizens of Washtenaw County; and

WHEREAS, the Sheriff's Office is committed to creating community wellness and safety, building strong and sustainable communities by addressing root causes of criminal activity; and

WHEREAS, the Sheriff's Office will expand the availability of trauma recovery and community-based victims' support services to serve young adults ages 13-30 years old impacted by community violence in underserved communities.

WHEREAS, the Sheriff's office will invest in community-based victim service providers in the communities most impacted by violence.

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WHEREAS, the Sheriff's Office has submitted an electronic application for a grant award from the Bureau of Justice Assistance for funding in the amount of \$999,440 - made available through the Community Violence Intervention Initiative

WHEREAS, this funding, which requires no County matching funds, will be used to enhance our current Community Violence Intervention Team;

WHEREAS, the Sheriff's Office will work collaboratively with the Washtenaw County Health Department; and

WHEREAS, this matter has been reviewed by Corporation Counsel, the Finance Department, Human Resources, the County Administrator, Facilities Management, Information Technology, Racial Equity Office, and the Board of Commissioners.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the signature of the County Administrator on the electronic application to the Bureau of Justice Assistance for grant funding in the amount of \$999,440.00 through the MDHHS Community Violence Intervention Initiative Grant and authorizes the creation of 2 FTE positions.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the grant application:

1. Authorizing the Administrator to sign the Notice of Grant Award.
2. Amending the budget, as attached hereto and made a part hereof.
3. Authorizing the Administrator to sign the delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk.

POSITION CONTROL NO.	POSITION TITLE	NOTE	EMPLOYEE GROUP	GRADE	CREATE	ELIMINATE	PLACE ON HOLD VACANT
25080001	Community Outreach Specialist		8100	25	1.0		
25080002	Community Outreach Specialist		8100	25	1.0		

COMMUNITY VIOLENCE INTERVENTION GRANT BUDGET

January 1, 2024 - September 30, 2025

PROJECT/ ORG: XXXXXXXX

	Original Budget
REVENUES:	
40 Taxes	\$ -
44 Special Assessments	-
45 Licenses and Permits	-
50 Federal Revenue	\$ 999,440
54 State Revenue	-
58 Local Revenue	-
60 Fees and Services	-
64 Internal Revenue	-
65 Fines and Forfeits	-
66 Interest	-
67 Other Revenue	-
68 In Kind Revenue	-
69 Transfers In	-
Total Revenues	\$ 999,440

EXPENDITURES:

70	Personnel Services	\$	341,098
75	Supplies	\$	12,500
80	Other Svcs and Chgs	\$	565,143
93	Utilities		-
94	In Kind Expenditure		-
95	Internal Svc Chgs	\$	80,699
96	Capital Outlay		-
97	Debt Service		-
98	Reserves		-
99	Transfers Out		-

Total Expenditures \$ 999,440

COMMISSION	Y	N	A	COMMISSIONER	Y	N	A	COMMISSIONER	Y	N	A
Beeman	X			Maciejewski	X			Somerville	X		
Hodge	X			Rabhi	X						
LaBarre	X			Sanders	X						
Lyte	X			Scott	X						

CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY ROLL CALL VOTE: 9 0 0

STATE OF MICHIGAN )

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on February 7<sup>th</sup>, 2024, as it appears of record in my office.

COUNTY OF WASHTENAW)<sup>SS</sup>.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 8<sup>th</sup> day of February 2024.

LAWRENCE KESTENBAUM, Clerk/Register

BY: *[Signature]*

Deputy Clerk



Res. No. 24-022