A RESOLUTION CREATING 1.0 FTE BEHAVIORAL HEALTH SPECIALIST WITHIN THE WASHTENAW COUNTY SHERIFF'S OFFICE

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 6, 2024

Prepared By: Andrew DeLeeuw, Deputy County Administrator

WHEREAS, On December 8, 2023 the Washtenaw County Board of Commissioners adopted resolution 23-255, a "Resolution to expand Diversion, Deflection, and Violence Intervention Programming within the Washtenaw County Sheriff's Office and to Authorize the Creation and Modification of related program positions"; and

WHEREAS, as indicated on the cover letter prepared at that time and attached to the resolution, the intent of the action was to create three and reclassify two positions within the Washtenaw County Sheriff's Office; and

WHEREAS, the creation of a "Behavioral Health Specialist" was discussed at length in the cover letter of the original resolution passed in November, but the actual creation of the position was omitted from the resolution through the preparation process as a result of communication determined at that time; and

WHEREAS, this action seeks to correct this omission and to have the Board authorize the position as was intended with the original resolution; and

WHEREAS, there are no additional impacts on human resources, facilities, technology, equity, or indirect costs beyond those included in the original item; and

WHEREAS, the Public Safety and Mental Health Preservation millage will be the primary funding source for the position; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Human Resources, Information Technology, Facilities Management, Racial Equity Office, Corporation Counsel, and the Board of Commissioners.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the position modifications, creations, and eliminations as attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the budget adjustments as attached hereto and made a part hereof.

| I | POSITION | POSITION | NOTE | EMPLOYEE | GRADE | CREATE | ELIMINATE | PLACE |
|---|----------|----------|------|----------|-------|--------|-----------|--------|
| | CONTROL | TITLE | | GROUP | | | | ON |
| | NO. | | | | | | | HOLD |
| | | | | | | | | VACANT |
| | | | | | | | | |

| XXXX- | Behavioral | 8100 | 28 | 1.0 | |
|-------|------------|------|----|-----|--|
| XXXX | Health | | | | |
| | Specialist | | | | |

SHERIFF'S OFFICE/ SHERIFF MILLAGE PROCEEDS BUDGET

ORG: 10103104

| | | Currer | nt Budget | Revised I | Budget | Variance | |
|--------------|-----------------------|----------|-----------|-----------|-----------|-------------|----------|
| EXPENDITURES | | | | | | | |
| 70 | Personnel Services | \$ | 4,849,68 | 8\$ | 4,941,901 | \$ | 92,213 |
| 99 | Transfers Out | \$ | 2,173,61 | 9 \$ | 2,081,406 | 3 \$ | (92,213) |
| | Total Expenditure | \$:s | 7,023,30 | 7 \$ | 7,023,307 | \$ - | |

| COMMISSIO | Υ | N | Α | COMMISSIONER | Υ | N | Α | COMMISSIONER | Y | N | Α |
|---|---------------------|---|---|--------------|---|------------|-------|--------------|---|---|---|
| | | | | | | | | | | | |
| Beeman | eeman X Maciejewski | | Х | | | Somerville | Х | | | | |
| Hodge | Х | | | Rabhi | | Х | | | | | 1 |
| LaBarre | Barre X Sanders | | X | | | | | | | | |
| Lyte | Х | | | Scott | | Х | | | | | |
| CLERK/REGISTER'S CERTIFICATE - CERTIFIED COPY | | | | | | | LL CA | LL VOTE: | 7 | 2 | 0 |

STATE OF MICHIGAN

I, Lawrence Kestenbaum, Clerk/Register of said County of Washtenaw and Clerk of Circuit Court for said County, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the Washtenaw County Board of Commissioners at a session held at the County Administration Building in the City of Ann Arbor, Michigan, on March 6th, 2024, as it appears of record in my office. In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Court at Ann Arbor, this 7th day of March 2024.

COUNTY OF WASHTENAW) SS.

LAWRENCE KESTENBAUM, Clerk/Register

Doputy Clark

Deputy Clerk

Res. No. 24-046